Summary - Tuesday, December 1st, 2026

Economic Development Committee @ 6:25pm
Finance Committee @ 6:40pm

Bill	Status	Title	Sponsor
COUNCIL BEGINS			
26-195	2nd Read	Ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2027, and declaring an emergency.	**Falquette**
CAUCUS BEGINS			
26-202	Vote	Resolution Honoring Ginger Antrican upon her retirement from the Mansfield Division of Police.	**Meier**
26-203	Vote	Resolution transferring appropriations in the amount of Fifteen Thousand and 00/100 Dollars ($15,000.00) within the Safety Services Fund (#214), for the purpose of purchasing auto and truck parts for the remainder of 2026, and declaring an emergency.	**Meier**
26-204	Vote	Resolution appropriating the sum of One Hundred Five Thousand and 00/100 Dollars ($105,000.00) from the unappropriated Safety Services Fund (#214), for the purpose of transferring funds to the Fire Capital Equipment Fund (#420), based on actual and anticipated EMS revenue through December 31, 2026, and declaring an emergency.	**Meier**
26-205	Vote	Resolution appropriating the sum of One Hundred Fifty Thousand and 00/100 Dollars ($150,000.00) from the unappropriated Safety Services PRIDE Fund (#239), for the purpose of transferring the funds to the Safety Service Fund (#214), based on actual and anticipated revenue through December 31, 2026, and declaring an emergency.	**Meier**
26-206	Vote	Ordinance approving the Law Director's acceptance of a grant from the Ohio Crime Victims Assistance Office to be used for the Crime Victims Assistance Program administered by the Law Director's Office in the total amount of Twenty-Five Thousand Eight Hundred Fifty and 24/100 Dollars ($25,850.24), appropriating the funds to be expended in 2027, and declaring an emergency.	**Meier**
26-207	Caucus Only	Ordinance adopting personnel positions, pay grades and salaries for certain employees of the City of Mansfield 2027 payroll year, and declaring an emergency.	**Meier**
26-208	Vote	Resolution authorizing the Information Technology Director to enter into a contract with Carahsoft, 11493 Sunset Hills Road, Suite 100, Reston, VA 20190, for Citywide "Microsoft 365" licenses in the amount of One Hundred Thirteen Thousand One Hundred Sixty-Six and 25/100 Dollars ($113,166.25), and declaring an emergency.	**Falquette**

26-209	Vote	Resolution authorizing the Safety Service Director to accept and appropriate a Paul Coverdale Forensic Science Grant in the amount of Thirty-Two Thousand Four Hundred Fifty-five and 39/100 Dollars ($32,455.39) from the Ohio Office of Criminal Justice Services (OCJS) to be used to for training, travel, supplies and equipment maintenance of the Mansfield Police Lab, and declaring an emergency.	**Meier**
26-210	Vote	Resolution authorizing the Safety-Service Director to accept and appropriate an Ohio Crime Lab Grant from the Ohio Attorney General's Office in the total amount of Thirty-Three Thousand and 00/100 Dollars ($33,000.00) to be used for equipment and supplies, and declaring an emergency.	**Meier**

NEXT MEETING: Tuesday, December 15th, 2026 @ 7:00pm Council to follow

BILL #26-195 ORDINANCE #_____

BY: MR. FALQUETTE

Ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2027, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and may be included in the annual appropriations ordinance for 2027 to be passed no later than April 1, 2027.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sums set forth in attached pages numbered 1 through 26 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2027.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2027, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 17 November 2026
1st Reading 01 December 2026
PASSED 15 December 2026

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL #26-202 RESOLUTION #_____

BY: ALL MEMBERS OF COUNCIL

Resolution Honoring Ginger Antrican upon her retirement from the Mansfield Division of Police.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO

SECTION 1. That Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor and pay tribute to Youth Coordinator Ginger Antrican upon her retirement from the City of Mansfield, effective November 30, 2026.

Ginger began her career with the Mansfield Division of Police on November 13, 1999, and has been exemplary and dedicated during her more than 27 years of service to the Police Department and the citizens of the community.

Ginger has played an instrumental role in the development and success of numerous community programs, most notably the Police Athletic League (PAL) and Safety Town. Her passion for working with children, building positive relationships, and creating meaningful opportunities for families has left a lasting impact on our community. Through her perseverance and countless hours of effort, she has helped to shape programs that will continue to benefit generations of Mansfield children.

Her Commitment and contributions have not gone unnoticed. Ginger was recognized as the Department's Civilian of the Year in both 2012 and 2025 and she has received numerous Special Commendations throughout her career in recognition of her exceptional service and dedication.

Ginger's contributions extend far beyond her assigned responsibilities. Her compassion, enthusiasm, and willingness to go above and beyond have made her a valued member of this department and an important part of its history. The positive influence she has had on our employees, the families we serve, and the community as a whole will continue long after her retirement.

This Council now, on behalf of the City and its citizens, expresses its heartfelt appreciation to Ginger Antrican for her 27 years of dedicated public service, Congratulates her on reaching this milestone, and wishes her happiness, good health, and fulfillment in the next chapter of her life.

BILL #26-202 RESOLUTION #_____

BY: ALL MEMBERS OF COUNCIL

SECTION 2. That this resolution shall take effect immediately.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading
PASSED 01 December 2026 SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL #26-202

RESOLUTION #_____

BY: ALL MEMBERS OF COUNCIL

Mike Miranda	Cheryl Meier
Crystal Davis-Weese	Antoinette Daley
Aurelio Diaz	Deborah Mount
David Falquette	Shari Robertson
Keith Porch	Louis Andres
Phillip E. Scott	Jodie Perry
Kelly Converse	Roeliff E. Harper

BILL #26-203 RESOLUTION #_____

BY: MRS. MEIER

Resolution transferring appropriations in the amount of Fifteen Thousand and 00/100 Dollars ($15,000.00) within the Safety Services Fund (#214), for the purpose of purchasing auto and truck parts for the remainder of 2026, and declaring an emergency.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That appropriations in the amount of Fifteen Thousand and 00/100 Dollars ($15,000.00) be, and the same is hereby, transferred within the Safety Services Fund (#214) from the Fire Department Operations (214.16.01) Personnel Services Classification to the Fire Department Repair (214.16.42) Supplies and Materials Classification for the purpose of purchasing auto and truck parts for the remainder of 2026.

SECTION 2. That in order to ensure sufficient access to auto and truck parts as used by the Divisions of the Safety Service Department, this resolution is determined to be an emergency Resolution for the immediate preservation of the public health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading _____
PASSED 01 December 2026

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL #26-204 RESOLUTION #_____

BY: MRS. MEIER

Resolution appropriating the sum of One Hundred Five Thousand and 00/100 Dollars ($105,000.00) from the unappropriated Safety Services Fund (#214), for the purpose of transferring funds to the Fire Capital Equipment Fund (#420), based on actual and anticipated EMS revenue through December 31, 2026, and declaring an emergency.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sum of One Hundred Five Thousand and 00/100 Dollars ($105,000.00)be, and the same is hereby, appropriated from the unappropriated Safety Services Fund (#214) to the Fire Department Operations (#214.16.01) Transfer Out Classification.

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading
PASSED 01 December 2026

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL #26-205 RESOLUTION #_____

BY: MRS. MEIER

Resolution appropriating the sum of One Hundred Fifty Thousand and 00/100 Dollars ($150,000.00) from the unappropriated Safety Services PRIDE Fund (#239), for the purpose of transferring the funds to the Safety Service Fund (#214), based on actual and anticipated revenue through December 31, 2026, and declaring an emergency.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That appropriations in the amount of One Hundred Fifty Thousand and 00/100 Dollars ($150,000.00) be, and the same is hereby, transferred from the unappropriated Safety Services PRIDE Fund (#239) to the Police Department (239.15.01) and Fire Department (239.16.01) Transfer Out Classification.

SECTION 2. That in order to ensure sufficient funds to the Police Department and Fire Department, this resolution is determined to be an emergency Resolution for the immediate preservation of the public health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading _____
PASSED 01 December 2026

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL #26-206 ORDINANCE # _____

BY: MRS. MEIER

Ordinance approving the Law Director's acceptance of a grant from the Ohio Crime Victims Assistance Office to be used for the Crime Victims Assistance Program administered by the Law Director's Office in the total amount of Twenty-Five Thousand Eight Hundred Fifty and 24/100 Dollars ($25,850.24), appropriating the funds to be expended in 2027, and declaring an emergency.

WHEREAS, the Grant Fund is conditioned upon local matching funds in the amount of Five Thousand Seven Hundred Three and 36/100 Dollars ($5,703.36), as currently allocated and included in the City of Mansfield 2027 Budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Law Director's acceptance of a grant from the Ohio Crime Victims Assistance Office is to be used for the Crime Victims Assistance Program administered by the Law Director's Office in the total amount of Twenty-Five Thousand Eight Hundred Fifty and 24/100 Dollars ($25,850.24).

SECTION 2. That this Council has previously scheduled the local matching funds in the amount of Five Thousand Seven Hundred Three and 36/100 Dollars ($5,703.36) which amount is currently allocated as required in the City of Mansfield 2027 Budget.

SECTION 3. That by reason of the immediate necessity for ratifying the acceptance of said grant funds and applying them to current victims assistance costs in accordance with grant requirements, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading _____
PASSED 01 December 2026

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: SVAA & VOCA Crime Victims Assistance Grants

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Attorney General's Office (Crime Victims Section)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts
Impact on Revenue

Grant/Other Funding: $25,850.24
Funding Period: 10/1/26-9/30/27

Impact on Expenditures

PROJECT COSTS:	
Personal Services	$25,850.24
Total Project Costs:	**$ $25,850.24**

The total project cost is estimated at $ **31,553.60** . Note: *Similar Award in 2025-26 (ord #26-003)

* Local cash match required for VOCA $5,703.36

Match Required: $5,703.36

Future Fiscal Impact
Impact on Revenue

N/A

Impact on Expenditures

N/A

DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

All personnel costs associated with one Crime Victims Advocate will be the responsibility of the General Fund (#101) beyond 9/30/2027 unless future grants are awarded. These costs include, but are not limited to, salary, benefits, and/or unemployment costs if applicable.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #26- 207 ORDINANCE #_____

BY: MS. MEIER

Ordinance adopting personnel positions, pay grades and salaries for certain employees of the City of Mansfield 2027 payroll year, and declaring an emergency.

WHEREAS, the specific wages or salaries to be paid to employees holding positions designated herein shall be established in accordance with the applicable collective bargaining agreement or by Ordinance establishing salary ranges, etc. for positions excluded from collective bargaining units.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. **AIRPORT DIVISION - PERSONNEL.** The Airport Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative) °	~~$62,000 - $82,000~~ **$65,000 - $85,000**
b. Operations Supervisor	$55,000 - $75,000
c. Motor Equipment Operator (4)	14
d. Laborer	11

SECTION 2. **BUILDING MAINTENANCE DIVISION - PERSONNEL.** The Building Maintenance Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Maintenance Operations Supervisor	~~$57,000 - $77,000~~ **$59,000 - $79,000**
b. Building Maintenance Aid II (2)	16
c. Laborer	11

SECTION 3. **CITY COUNCIL - PERSONNEL.** In accordance with Article III, Section 3.03 of the Mansfield City Charter, the following personnel are authorized in the office of the Clerk of City Council and shall be compensated as indicated:

POSITION	SALARY
a. Clerk of Council + (Elected)	~~$43,000 - $57,000~~ **$44,500 - $58,500**
b. Assistant Clerk of Council + (Elected)	~~$43,000 - $57,000~~ **$44,500 - $58,500**

Members of the majority political party of Council shall designate the Clerk of Council and members of the next ranking political party of Council shall designate the Assistant Clerk of Council and each of them shall serve at the pleasure of the party members by whom they were designated.

SECTION 4. **CIVIL SERVICE COMMISSION - PERSONNEL.** The Civil Service Commission shall be composed of the following personnel who shall be compensated in accordance with the salary range indicated:

POSITION	SALARY

a. Commissioner Civil Service (3) + (Elected)	$3,640 - $5,297
b. Clerk, Civil Service Commission + (Elected)	$4,200 - $6,540

SECTION 5. **CLEARFORK RESERVOIR DIVISION - PERSONNEL.** The Clearfork Reservoir Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor	$55,000 - $75,000
b. Supervisor I °	$45,000 - $68,000
c. Special Police/Maintenance Technician (2)	16
d. Motor Equipment Operator	14
e. Park Police Officer /Laborer (2)	11
f. Laborer (3)	11
g. Seasonal Park Police/Full-time Temporary (2)	State Minimum Wage - $17.00 per hr.

SECTION 6. **ECONOMIC DEVELOPMENT DIVISION-PERSONNEL.** The following personnel are authorized for appointment in the Economic Development Division and shall be compensated in accordance with the salary range or hourly rates indicated.

POSITION	SALARY/GRADE/HOURLY
a. Economic Development Director + (Administrative)	$70,000 - $90,000

SECTION 7. **ENGINEERING DIVISION – PERSONNEL.** The Engineering Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief City Engineer + (Professional)	~~$90,000 - $120,000~~ **$93,000 - $123,000**
b. Deputy City Engineer + (Professional)	$65,000 - $85,000
c. Utility Development Coordinator +(Administrative)°	$65,000 - $95,000
d. G.I.S. and CADD Specialist + (Administrative) °	$55,000 - $75,000
e. Senior Project Planner + (Administrative) °	$55,000 - $75,000
f. Project Planner (3) + (Administrative) °	$47,500 - $67,500
g. G.I.S. Technician + (Administrative) °	$45,000 - $65,000
h. Administrative Assistant °	$40,000 - $60,000

SECTION 8. **FINANCE DIRECTOR – PERSONNEL.** The Finance Director is authorized to appoint the following personnel who shall be compensated in accordance with a salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Assistant Finance Director + (Elected) °	$75,000 - ~~$105,000~~ **$115,000**
b. Office Manager °	$45,000 -$65,000
FINANCE DIVISION:	
a. Budget Manager + (Elected) °	$65,000 - $95,000
b. Payroll Specialist °	~~$55,000 - $75,000~~ **$60,000 - $80,000**
c. Payroll Clerk	15
d. Accounts Payable Specialist °	$50,000 - $70,000

e. Finance Clerk	13
f. Treasury Manager + (Elected) °	$60,000 - $90,000
g. Accounts, Receivable Specialist °	$50,000 - $70,000
h. Audit Manager + (Elected) °	$60,000 - $90,000
i. Internal Auditor + (Elected)°	$50,000 - $70,000
j. Inventory Control Officer °	$45,000 - $65,000
k. Senior Account Clerk	14
INCOME TAX DIVISION:	
a. Income Tax Director + (Elected) °	~~$65,000 - $85,000~~ **$70,000 - $90,000**
b. Tax Compliance Officer (3) + (Elected)°	~~$50,000 - $70,000~~ **$60,000 - $80,000**
c. Income Tax Enforcement Officer °	$45,000 - $65,000
d. Finance Clerk (6)	13
e. Finance/Income Tax Court Coordinator	15
f. Field Tax Clerk	14

SECTION 9. **FIRE DIVISION CIVILIAN - PERSONNEL.** The following civilian personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Administrative Assistant (2)	$40,000 - $60,000
b. Automotive Mechanic (2)	16

SECTION 10. **FIRE DIVISION SAFETY - PERSONNEL.** The following safety personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief of Fire + (Executive)	$97,500 - $122,500
b. Assistant Chief of Fire (4)	$95,000 - $112,500
c. Captain (9)	C
d. Lieutenant (11)	L
e. Firefighter (81)	FF (P-5)

SECTION 11. **HUMAN RESOURCES DIVISION - PERSONNEL.** The following personnel are authorized for appointment in the Human Resources Division and shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Director + (Executive)	~~$79,000 - $99,000~~ **$83,000 - $103,000**
b. Human Resources Specialist (2) + (Administrative)	$45,000 - ~~$60,000~~ **$62,000**
c. Risk Manager/Procurement Officer+	$50,000 - $65,000

SECTION 12. **INFORMATION TECHNOLOGY (IT) DIVISION – PERSONNEL.** The Information Technology Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief Technology Officer+ (Administrative) *This position may also supervise the Police Communications Division during any time period the position of Operations Supervisor is vacant.	$68,000 - $90,000
b. Computer Technician (4)	16
c. Administrative Assistant	$40,000 - $60,000

SECTION 13. **LAW DIRECTOR PERSONNEL.** The Law Director is authorized to appoint the following office personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Deputy Law Director	$60,000 - $87,000
b. First Assistant Law Director + (Professional)	$55,000 - $87,000
c. Assistant Law Director (4) + (Professional)	$40,000 - $78,000
d. Assistant Law Director (Part-Time) (1) + (Professional)	$28,500 - $57,000
e. Executive Assistant (2) + (Administrative)	$31,200 - $69,000
f. Case Coordinator (2) + (Elected) °	$22,750 - $56,000
g. Victim of Crime Advocate (2) + (Administrative) °	(Per Grant)
~~h.Paralegal~~	~~State Minimum Wage - $12.00 per hr.~~
~~i. Investigator + (Elected) °~~	~~$20,987- $28,080~~
h. Administrative Assistant °	**$40,000 - $60,000**

SECTION 14. **MAYOR – PERSONNEL.** The Mayor is authorized to appoint the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Mayor's Executive Assistant +(Elected)	~~$52,000 - $72,000~~ **$54,000 - $74,000**

SECTION 15. **METRICH ENFORCEMENT UNIT – PERSONNEL.** The Metrich Enforcement Unit within the Public Safety Department shall be composed of the following personnel who shall be compensated as set forth in the grant.

POSITION	SALARY/GRADE/HOURLY
a. Youth Coordinator (2)	(Per Grant)
b. Administative Assistant ° (2)	(Per Grant)
c. Full-time Temporary *	(Per Grant)
d. Intermittent *	(Per Grant)

The Metrich Enforcement Unit Program is funded through the Governor's Office of Criminal Justice Services.
The funding for these positions shall cease at the conclusion of the contract (grant).
* The number of positions in a classification will vary from time to time dependent on grant funds available.

SECTION 16. **MUNICIPAL COURT – PERSONNEL.** Upon adoption by the Municipal Court of those provisions of this Section relating to personnel whose salaries are established by the Court, the

Municipal Court, in addition to the Judges thereof, shall be composed of the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Court Systems Coordinator + (Elected)	(Established by Judges)
b. Court Administrator + (Elected)	(Established by Judges)
c. Deputy Court Administrator + (Elected)	(Established by Judges)
d. Chief Probation Officer + (Administrative)	$42,000 - ~~$89,950~~ $92,700
e. Special Projectors Coordinator + °	$33,000 - ~~$48,500~~ $52,600
f. Probation Officer (12) °	$40,000 - $67,500
g. Chief Assignment Commissioner + (Administrative)	$20,000 - ~~$64,000~~ $67,500
h. Assignment Commissioner +	$20,000 - $64,000
i. Court Security Officer (Part-Time) (7) +	$15.00 - $25.00 per hr.
j. Confidential Secretary (6) + (Elected) °	$35,000 - ~~$64,000~~ $67,800
k. Magistrate (2) + (Elected)	(Established by Judges)
l. Bailiff (9) + (Elected)°	(Established by Judges)

SECTION 17. **MUNICIPAL COURT CLERK – PERSONNEL.** Upon adoption of the provisions of this Section by the Clerk of the Municipal Court, the office of the Municipal Court Clerk shall be composed of the following personnel:

POSITION	SALARY/GRADE/HOURLY
a. Chief Deputy	(Established by Clerk)
b. Senior Deputy Clerk (2)	(Established by Clerk)
c. Deputy Clerk (Full-time) (13)	(Established by Clerk)
d. Deputy Clerk (Part-time) (6)	(Established by Clerk)

SECTION 18. **PARKS AND RECREATION DIVISION – PERSONNEL.** The Parks and Recreation Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Superintendent + (Administrative)	$62,000 - $87,000
b. Administrative Assistant °	$40,000 - $60,000
c. Carpenter/Building Maintenance Aide	16
d. Maintenance Technician	16
e. Park Equipment Operator (4)	11
f. Recreation Coordinator II °	$40,000 - $55,000
g. Park Police Officer/Laborer	11

SECTION 19. **PERMITTING AND DEVELOPMENT DIVISION – PERSONNEL.** The Permitting and Development Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the pay grade, salary range, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Permitting and Development Director + (Administrative)	$62,000 - $87,000
b. Administrative Assistant °	$40,000 - $60,000

DEVELOPMENT SECTION:	
a. Finance Officer	16
b. Rehabilitation Officer (2)	16
PERMITTING SECTION:	
a. Chief Building Official + (Professional)	$65,000 - $90,000
b.Certified Building Inspector Level 3 (2)	~~$52,000 - $72,000~~ **$54,000 - $74,000**
c. Certified Residential Inspector Level 2	$52,000 - $72,000
d. Certified Residential Inspector Level 2 (Part-Time) (2)	$25.00 - $35.00 per hr.
e. Zoning Official	$52,000 - $72,000
f. Senior Account Clerk (licensed)	14
g. Account Clerk (2)	12
CODE ENFORCEMENT SECTION	
a. Code Enforcement Supervisor	$52,000 - $72,000
b. Housing Inspector (4)	13

SECTION 20. **POLICE DIVISION – CIVILIAN PERSONNEL.** The following civilian personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
General Division	
a. Confidential Secretary (3) °	$45,000 - $60,000
b. Crime Analyst	$47,500 - $67,500
c. Automotive Mechanic	16
d. Police Aide (3)	11
e. Parking Control Officer (2)	11
f. Laborer (2)	11
Forensic Division	
a. Forensic Scientist	$82,500 - $112,500
b. DNA Analyst	(Per Grant)
c. Operations Supervisor – Crime Lab	$55,000 - $75,000
d. DNA Laboratory Technician	(Per Grant)
e. Forensic Investigator	$47,500 - $67,500
f. Evidence Technician (3)	16
Communications Division	
a. Operations Supervisor + (Administrative)	$55,000 - $75,000
b. Supervisor I – Communications (3)°	$45,000 - $68,000
c. Public Safety Dispatcher (21)	16
Records Division	
a. Operations Supervisor	$55,000 - $75,000
b. Supervisor I – Records	$45,000 - $68,000
c. Police Records Clerk (10)	12
d. Transcriber Clerk (3)	13

SECTION 21. **POLICE DIVISION – SAFETY PERSONNEL.** The following safety personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief of Police + (Executive)	~~$97,500 - $122,500~~ **$100,000 - $125,000**
b. Assistant Chief of Police + (Administrative)	~~$92,500 - $117,500~~ **$95,000 - $120,000**
c. Captain (2)	C
d. Lieutenant (7)	L
e. Sergeant (13)	S
f. Patrol Officer (78)	P.O. – (P-2)

SECTION 22. **PUBLIC SAFETY-SERVICE DEPARTMENT – PERSONNEL.** The following personnel are authorized for appointment in the Public Safety-Service Department and shall be compensated in accordance with the salary range, or hourly rate indicated:

POSITION	SALARY/GRADE/HOURLY
a. Safety-Service Director + (Executive)	~~$90,000 - $120,000~~ **$93,000 - $123,000**
b. Administrative Assistant ◦	$40,000 - $60,000

SECTION 23. **PUBLIC WORKS DEPARTMENT-PERSONNEL.** The following personnel are authorized for appointment in the Public Works Department and shall be compensated in accordance with the salary range or hourly rates indicate.

POSITION	SALARY/GRADE/HOURLY
a. Public Works Director + (Executive)	~~$90,000 - $120,000~~ **$93,000 - $123,000**

SECTION 24. **SERVICE COMPLEX DIVISION – PERSONNEL.** The Service Complex Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Principal Operations Supervisor	$62,000 - $87,000
b. Secretary III (2)	13
c. Storekeeper	14
d. Utility Maintenance Dispatcher (4)	12
e. Confidential Secretary ◦	$45,000 - $60,000

SECTION 25. **SEWER REPAIR DIVISION – PERSONNEL.** The Sewer Repair Division, a subdivision of the Service Complex Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	$50,000 - $70,000
b. Foreman (2)°	$45,000 -$65,000
c. Sewer Camera Operator (2)	14
d. Repair Worker	14

e. Motor Equipment Operator (12)	14
f. Mason (3)	14
g. Laborer (7)	11

SECTION 26. **STREET DIVISION – PERSONNEL.** The Street Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	$50,000 - $70,000
b. Foreman (2) °	$45,000 -$65,000
c. Motor Equipment Operator (12)	14
d. Senior Traffic Technician	16
e. Traffic Technician (2)	14
f. Laborer (8)	11

SECTION 27. **UTILITY COLLECTIONS DIVISION – PERSONNEL.** The Utility Collections Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
OFFICE SECTION:	
a. Principal Operations Supervisor + (Administrative)	$62,000 - $87,000
b. Supervisor I	$45,000 - $68,000
c. Supervisor I / Collections Specialist ◦	$45,000 - $68,000
d. Data Analyst ◦	$40,000 - $55,000
e. Account Clerks (11)	12
FIELD SECTION:	
a. Foreman	$42,000 - $62,000
b. Installer (4)	12
c. Meter Reader	10

SECTION 28. **VEHICLE REPAIR AND MAINTENANCE DIVISION – PERSONNEL.** The Vehicle Repair and Maintenance Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	$45,000 - $68,000
b. Foreman °	$45,000 - $65,000
c. Automotive Mechanic (6)	16
d. Body Shop Repair Worker (2)	16
e. Laborer	11

SECTION 29. **WASTEWATER TREATMENT DIVISION – PERSONNEL.** The Wastewater Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative)	~~$90,000 - $110,000~~ $92,000 - $112,000
b. Operations Supervisor (Chief Operator) °	$60,000 - $80,000
c. Supervisor I (Maintenance) °	$45,000 - $68,000
d. Environmental Compliance Supervisor I	$45,000 - $68,000
e. Lab Technician (2)	16
f. Computer/Electronic/Instrumentation Technician	16
g. Maintenance Technician (3)	16
h. Solids Dewatering Operator	16
i. Shift Operator I (2)	16
j. Shift Operator (5)	14
k. Sampling Aides (2)	13
l. Account Clerk	12

SECTION 30. **WATER REPAIR DIVISION – PERSONNEL.** The Water Repair Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	$50,000 - $70,000
b. Foreman (2)°	$45,000 -$65,000
c. Repair Worker (6)	14
d. Motor Equipment Operator (12)	14
e. Mason	14
f. Account Clerk	12
g. Laborer (8)	11
h. Water Valve Technician (2)	14

SECTION 31. **WATER TREATMENT DIVISION – PERSONNEL.** The Water Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative)	~~$90,000 - $110,000~~ $92,000 - $112,000
b. Operations Supervisor (Chief Operator) °	$60,000 - $80,000
c. Operations Supervisor	$55,000 - $75,000
d. Supervisor I (2) °	$45,000 - $68,000
e. Laboratory Technician (2)	16
f. Maintenance Mechanic (3)	16
g. Shift Operator I (2)	16
h. Shift Operator (6)	14

SECTION 32. **MISCELLANEOUS - PERSONNEL.** In addition to those listed in a certain sections of this Ordinance, the following part-time and/or temporary personnel positions shall be established for use on an as needed or required basis by any of the departments and/or divisions listed in Sections 1 through 32 of this Ordinance.

POSITION		SALARY/GRADE/HOURLY
a. Transitional Trainee (as required) *		Salary commensurate with position being filled
b. Full-time temporary (24) **		State Minimum Wage - $17.00 per hr.
c. Intermittent (25) ***		State Minimum Wage - $17.00 per hr.
d. Interim (as required) ****		State Minimum Wage - $17.00 per hr.

*	The purpose of this position is to provide training for a period of three (3) months of a replacement for employees retiring or resigning from non-bargaining unit positions.
**	An employee who does not work more than 520 hours per calendar year.
***	An employee who does not work more than 20 hours per week and/or 1040 hours per calendar year.

SECTION 33. **FLSA EXEMPT POSITIONS.** Positions marked with a "+" are exempt from the minimum wage and overtime provisions of the Fair Labor Standards Act (FLSA), and as such are paid a salary. Incumbents of such positions are not entitled to receive overtime, compensatory time, call-in pay, stand-by pay, or any other type of premium pay for working more than the maximum hours in a workweek or work period. Incumbents are also not covered by the rules concerning the following compensation or benefits: Holiday pay, wage continuation, civil leave pay, disaster leave pay, examination leave pay, or shift-differential. Incumbents shall not receive a reduction in pay for absences of less than one day. Such employees shall follow the procedures for the deduction of vacation and sick leave of one day or more from the appropriate balances. "Executive" "Administrative" "Elected" "Professional" designates exemptions as provided by the FLSA. All unmarked positions are non-exempt from the minimum wage and overtime provisions of the FLSA and are eligible for all compensation and benefits listed herein unless otherwise provided by ordinance.

SECTION 34. **FULL-TIME POSITIONS FILLED ON PART-TIME BASIS**: Full-time positions, marked with a "o", when vacated by means of retirement, resignation or termination, at the discretion of the appropriate appointing authority may be filled on a part-time basis. Any person filling such position on a part-time basis shall be paid on an hourly basis at a rate which falls within the salary range of the full-time position and shall not be eligible for any benefits as prescribed in the City's Personnel Benefits Ordinance, as amended from time to time [currently Ord. No. 26-100]. In no event shall the use of a part-time position increase the total number of positions authorized for division or department by this ordinance.

SECTION 35. That any existing Ordinances pertaining to personnel positions, pay grades and salaries of employees covered by this Ordinance shall be, and the same are hereby, repealed and/or replaced by this Ordinance.

SECTION 36. That by reason of the immediate necessity for adopting a comprehensive plan for personnel of the City of Mansfield which establishes the various authorized positions, pay grades, and salaries, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect, and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	01 December 2026		
1st Reading	15 December 2026		
2nd Reading			
PASSED	15 December 2026	SIGNED	/s/ Phillip E. Scott President of Council
ATTEST	/s/ Delaine Weiner Clerk of Council	APPROVED	/s/ Jodie Perry Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL# 26-208 RESOLUTION #_____

BY: MR. FALQUETTE

Resolution authorizing the Information Technology Director to enter into a contract with Carahsoft, 11493 Sunset Hills Road, Suite 100, Reston, VA 20190, for Citywide "Microsoft 365" licenses in the amount of One Hundred Thirteen Thousand One Hundred Sixty-Six and 25/100 Dollars ($113,166.25), and declaring an emergency.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Information Technology Director is hereby, authorized to enter into a contract Carahsoft for Citywide "Microsoft 365" licenses in the amount of One Hundred Thirteen Thousand One Hundred Sixty-Six and 25/100 Dollars ($113,166.25)

SECTION 2. That by reason of the immediate necessity to procure City wide "Microsoft 365" licenses, this measure is determined to be an emergency Resolution for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading _____
PASSED 01 December 2026

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL #26-209 RESOLUTION #_____

BY: MRS. MEIER

Resolution authorizing the Safety Service Director to accept and appropriate a Paul Coverdale Forensic Science Grant in the amount of Thirty-Two Thousand Four Hundred Fifty-five and 39/100 Dollars ($32,455.39) from the Ohio Office of Criminal Justice Services (OCJS) to be used to for training, travel, supplies and equipment maintenance of the Mansfield Police Lab, and declaring an emergency.

WHEREAS, the Grant funds in the amount of Thirty-Two Thousand Four Hundred Fifty-five and 39/100 Dollars ($32,455.39) are to be used for training, travel, supplies and equipment maintenance of the Mansfield Police Lab.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council does hereby accept the Paul Coverdale Forensic Science Grant awarded by the Ohio Office of Criminal Justice Services (OCJS) to the City of Mansfield in the amount of Thirty-Two Thousand Four Hundred Fifty-five and 39/100 Dollars ($32,455.39).

SECTION 2. That the sum of Thirty-Two Thousand Four Hundred Fifty-five and 39/100 Dollars ($32,455.39) of the Grant funds accepted in Section 1 hereof be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the fund accounts and amounts shown in the following schedule:

Police Lab Grants (224.15.50)

Contractual Services Classification	$31,975.30
Supplies & Materials Classification	$480.09

SECTION 3. That by reason of the immediate necessity for accepting said Grant and authorizing their approved use immediately, this measure is determined to be an emergency Resolution for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all member elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading _____
PASSED 01 December 2026 SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: 2025 Paul Coverdell Forensic Science Improvement Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts
Impact on Revenue

Grant/Other Funding: $32,455.39
Funding Period: 1/1/26 - 12/31/26

Impact on Expenditures

PROJECT COSTS:	
Contractual Services	$29,936.24
Supplies	$480.09
Travel & Training	$2,039.06
Total Project Costs:	**$ 32,455.39**

The total project cost is estimated at $ **32,455.39** . Note: * Similar award in 2025 (ord.#25-013).
* No local cash match.

Match Required: $0.00

Future Fiscal Impact
Impact on Revenue

N/A

Impact on Expenditures

N/A

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #26-210 RESOLUTION # _____

BY: MRS. MEIER

Resolution authorizing the Safety-Service Director to accept and appropriate an Ohio Crime Lab Grant from the Ohio Attorney General's Office in the total amount of Thirty-Three Thousand and 00/100 Dollars ($33,000.00) to be used for equipment and supplies, and declaring an emergency.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this council does hereby accept the Ohio Crime Lab Grant awarded by the Ohio Attorney General's Office to the City of Mansfield in the total amount of Thirty-Three Thousand and 00/100 Dollars ($33,000.00).

SECTION 2. That the sum of Thirty-Three Thousand and 00/100 Dollars ($33,000.00) of the grant funds accepted in Section 1 hereof be, and the same is hereby, appropriated from the unappropriated grant fund (#224) to the fund classifications and amounts shown in the following schedule:

Crime Lab Grants (224.15.50)

Capital Outlay	$24,799.37
Supplies and Materials	$ 8,200.63
TOTAL	$33,000.00

SECTION 3. That by reason of the immediate necessity for ratifying the acceptance of said grant funds and applying them to current requirements of Police Crime Lab in accordance with grant requirements, this measure is determined to be an emergency Resolution for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 01 December 2026
1st Reading 01 December 2026
2nd Reading _____
PASSED 01 December 2026

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Ohio Crime Lab Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Attorney General's Office

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts
Impact on Revenue

Grant/Other Funding: $33,000.00
Funding Period: 12/1/26-11/30/27

Impact on Expenditures

PROJECT COSTS:

Equipment	$24,799.37
Supplies	$8,200.63
Total Project Costs:	**$ $33,000.00**

The total project cost is estimated at $ 33,000.00 . Note: * No local cash match

Match Required: $

Future Fiscal Impact
Impact on Revenue

N/A

Impact on Expenditures

N/A

DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.