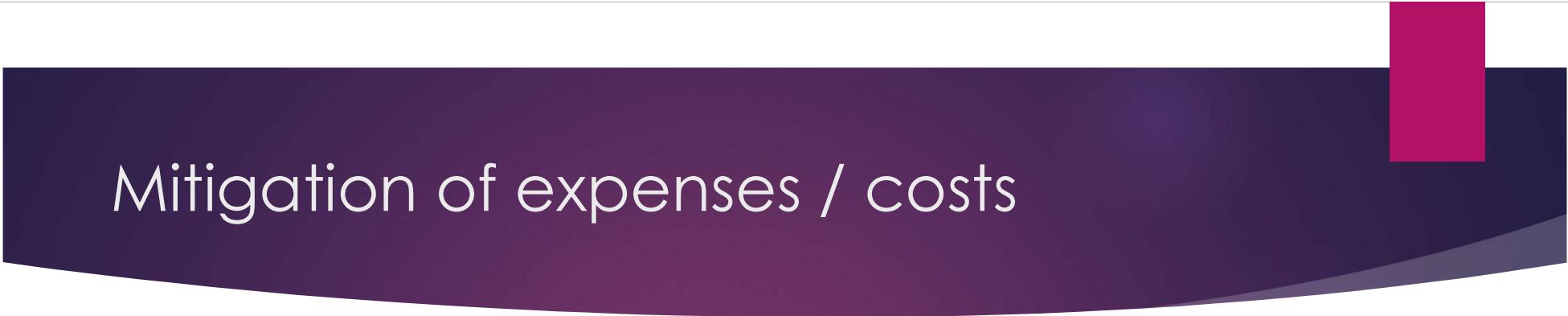




Prosecutor Budget 2027



Mitigation of expenses / costs

Expert witnesses: requesting reimbursements for experts as part of the CAP Program (Child Abuse Prosecution Expert Program) and DECA List (Databank of Experts on Child Abuse)

Reimbursement for costs of prosecutions of cases occurring on DRC properties:

- approximately 5% of cases submitted are cases occurring in our state prisons
- several of these are crimes of violence and crimes committed against CO's
- requested reimbursement of \$19,913.72 related to prosecutions from 1/1/26 – 6/30/26.

Continue to do this, as well as look for additional funding sources



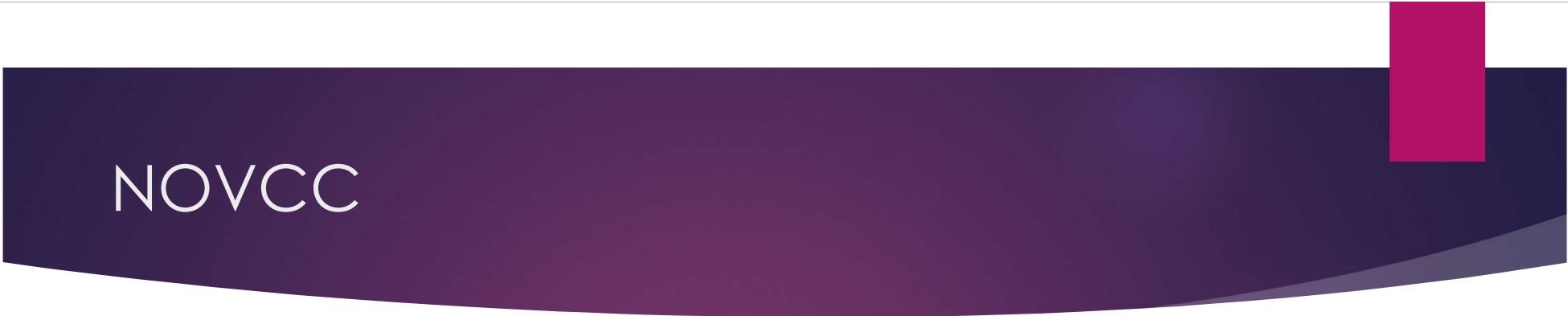
2027 Requests

- ▶ Two additional Assistant Prosecuting Attorneys
- ▶ Axon Justice



Felony Convictions Across the State

- ▶ Ohio Crime Statistics Dashboard
 - ▶ Since 2017 to 10.1.26: 10,354 felony convictions
 - ▶ Since 2023 to 10.1.26: 4,527 felony convictions
 - ▶ 2025: 1,349 felony convictions



NOVCC

- ▶ Northeast Ohio Violent Crime Counsel
 - ▶ Conglomerate of local and federal partners, working together to combine federal and local resources to combat violent crimes.
 - ▶ Mansfield has been identified as one of the 8 cities.
 - ▶ Cleveland
 - ▶ Akron
 - ▶ Canton
 - ▶ Youngstown
 - ▶ Toledo
 - ▶ Lorain
 - ▶ Elyria

Compared to our peers

Wage Scale Counties

- ▶ Richland: 2023 to 10.1.26: 4,527 felony convictions
 - ▶ Allen: 1577 (102,206)
 - ▶ Ashland 1285 (52,447)
 - ▶ Clark: 953 (136,001)
 - ▶ Crawford: 1395 (42,205)
 - ▶ Fairfield : 2381 (158,921)
 - ▶ Geauga : 517 (95,397)
 - ▶ Huron : 627 (58,565)
 - ▶ Knox :694 (62,721)
 - ▶ Miami : 1281 (108,774)
 - ▶ Morrow: 269 (34,850)
 - ▶ Wood 1797 (132,248)

NOVCC Counties

- ▶ Richland: 2023 to 10.1.26: 4,527 felony convictions
 - ▶ Cuyahoga (Cleveland) : 28,703 (1,264,817)
 - ▶ Lorain (Lorain & Elyria) : 12,540 (312,964)
 - ▶ Summit (Akron) : 9,909 (540,428)
 - ▶ Stark (Canton) : 9,792 (374,853)
 - ▶ Lucas (Toledo) : 6,852 (431,279)
 - ▶ Richland (Mansfield) : 4,527 (124,936)
 - ▶ Mahoning (Youngstown) 3,177 (228,614)

Felony Convictions: 1/1/23 - present

Richland County

- ▶ 4,527 felony convictions

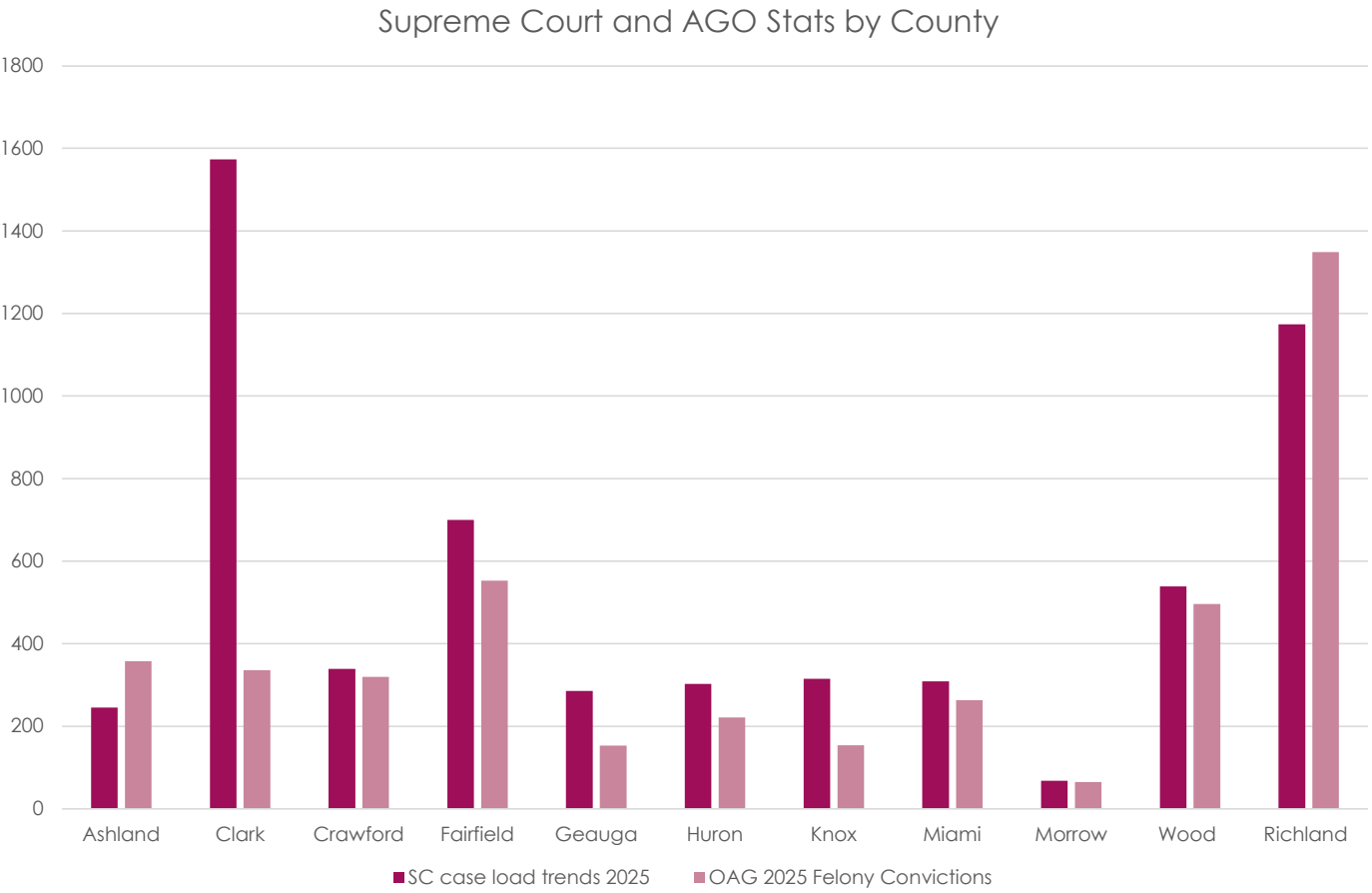
Contiguous Counties

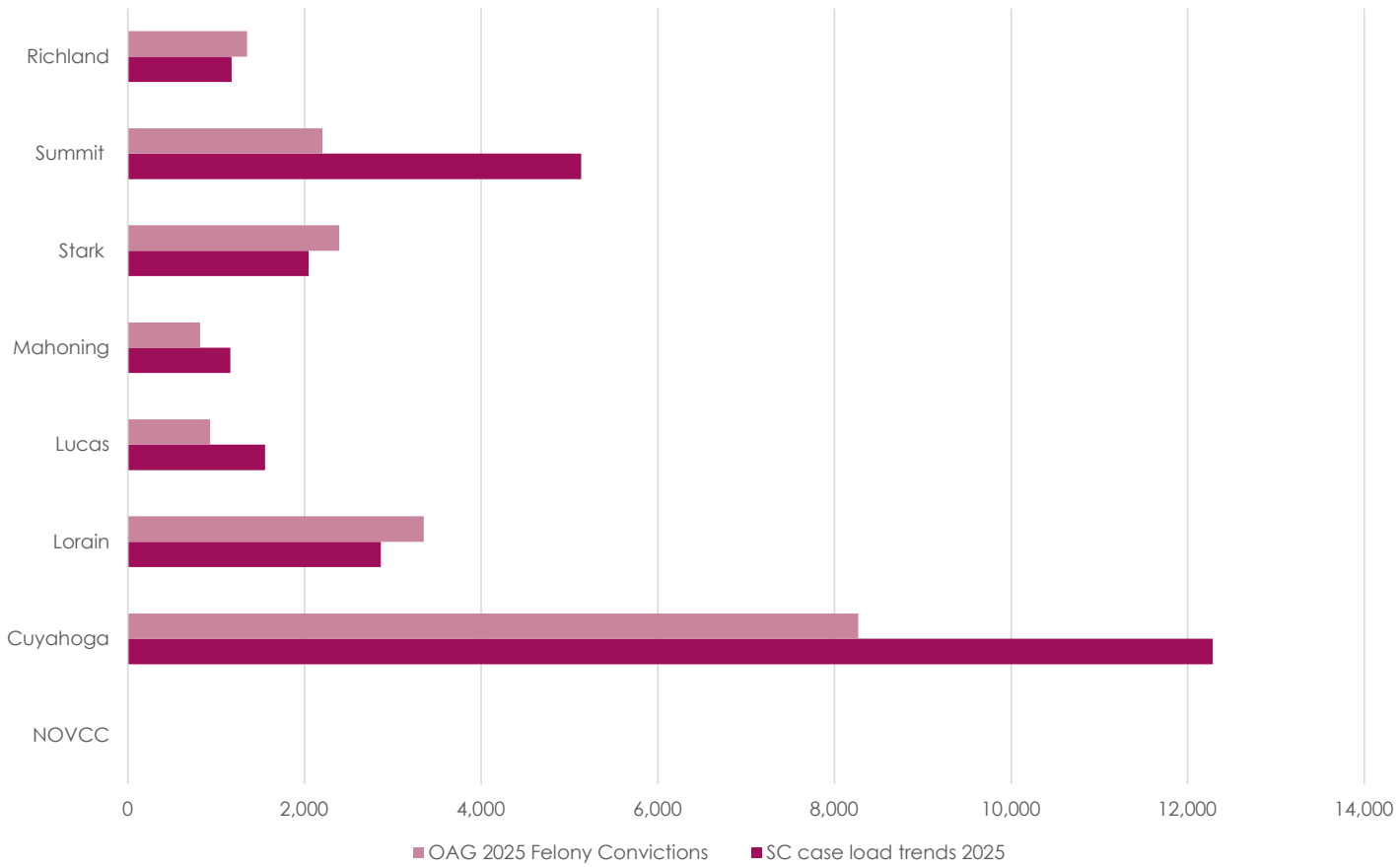
- ▶ Ashland: 1,285 (52,447)
- ▶ Huron: 627 (58,565)
- ▶ Crawford: 1395 (42,025)
- ▶ Morrow: 269 (34,950)
- ▶ Knox: 694 (62,721)



Ohio Court Statistics: Criminal Cases

- ▶ State of Ohio Court Statistics (OSC)
 - ▶ Across the State, overall, criminal case filings are down
 - ▶ Richland is trending up, consistent w/ felony convictions







County	population	# felony crim attys	crim sal line	# cases indicted '25	cost / case indicted	SC caseload trends, incoming cases	SC case trend direction	OAG conviction stats	https://ocsd.ohioattorneygeneral.gov/convictions
Adjacent						https://app.powerbi.com/view?r=eyJrJoiNWVhOTQyYigNTaxY00YThhLWJkNDQtMmFiZjI4MmFnNzMwIiwidCI6IjI0TE0LWjM0GGIhNDZkMy04YUwLTyWOWU0ZDA0N2QxZjI9			
Ashland	52,447						245 down	358	
Crawford	42,025	2	\$223,242.50	326	684.79		339 down	320	
Huron	58,565						303 down	221	
Knox	62,721	2	\$163,800	248	660.48		315 down	154	
Marrow	34,950	2	210,000	135	1,555.55		68 down	65	
Richland	124,936	7	\$591,558	914	647.21		1,174 up	1,349	
Wage Study Comps									
Allen	102,206						412 up	488	
Ashland	52,447						245 down	358	
Clark	136,001	9	\$868,132.28	999	869		1,573 down	336	
Crawford	42,025	2	\$223,242.50	326	684.79		339 down	320	
Fairfield	158,921	6	\$528,470.82	531	995.23		700 down	553	
Geauga	95,397						286 up	153	
Huron	58,565						303 down	221	
Knox	62,721	2	\$163,800	248	660.48		315 down	154	
Miami	108,774						309 down	263	
Marrow	34,950	2	\$210,000	135	1,555.55		68 down	65	
Wood	132,248						539 down	496	
Richland	124,936	7	\$591,558	914	647.21		1,174 up	1,349	
NOVCC									
Cuyahoga	1,264,817						12,285 down	8,268	
Lorain	312,964	20	\$1,918,666	2,151	892		2,866 down	3,351	
Lucas	431,279						1,554 down	931	
Mahoning	228,614	29	\$2,581,834.72	762	3,388.23		1,161 down	820	
Stark	374,853						2,047 down	2,392	
Summit	540,428	38	\$3,652,000	3,873	943		5,133 down	2,205	
Richland	124,936	7	\$591,558	914	647.21		1,174 up	1,349	



Current Numbers by Section



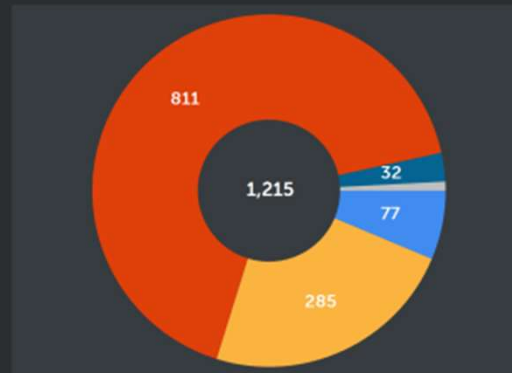
Appellate Matters

- ▶ 10/23/25 – 10/23/26
 - ▶ Fifth District Court of Appeals: 54
 - ▶ Ohio Supreme Court: 5

Juvenile Matters

- ▶ 10/23/25 – 10/23/26
 - ▶ Total of 601 matters:
 - ▶ 7 – Unruly (1%)
 - ▶ 32 – Adult Contributing to Minor (5%)
 - ▶ 34 – Juvenile Traffic (6%)
 - ▶ 528 – Delinquency (88%)

OPEN CASE CATEGORIES AS OF 10/23/2026



- Agency Submission
- Investigation
- Agency Submission (Char..)
- Prosecutor Initiated (10)
- Agency Submission (Dire..)

Case Flow in the last year (10/23/2025 - 10/23/2026)

Beginning balance as of 10/23/2025	1,506
Created within period	1,146
Closed within period	1,437
Remaining balance as of 10/23/2026	1,215
Arrests within period	466

Increase in Salary line from '23-'27

- ▶ 2023- 2025, actual expenses; 2026 what was approved
 - ▶ 23 -24: difference of \$268,873.26
 - ▶ Looks like 27% increase, BUT, we gave back \$238,319.55 in salary line in 2023
 - ▶ \$1,240,210.38 approved in 2023; increase to 2024 of 3%



Increase in Salary line from '23-'27

- ▶ 2024-2025, difference of \$32,631.37
 - ▶ In 2024, we gave back \$94,959.15 in salary line, alone
 - ▶ 2024 – 2025: resulted in actual increase of 2.5%

Increase in Salary line from '23-'27

- ▶ 2025 – 2026, difference of \$74,433.02
 - ▶ 2026: are projected costs; year is not over, cannot provide actual
 - ▶ Estimating approx. \$60,000 will be returned
 - ▶ 2026: approx. 6% increase (5.7%)
 - ▶ Assuming return \$60k in salary line, actual increase of \$14,433.02 from 2025 – 2026, or a 1.1% increase in the salary line.



Increase in Salary line from '23-'27

- ▶ 2026 – 2027, increase of \$199,834.61
 - ▶ Approx 15% increase (14.5%)
 - ▶ This increase is due to request of 2 new positions
 - ▶ With the addition of 2 APAs, cost per case (assuming same case numbers) will be \$851 per indicted case or \$745.34 per case submitted.



2027 Requests

- ▶ Two additional Assistant Prosecuting Attorneys
- ▶ Axon Justice