

# Summary - June 16th, 2026

## Public Hearing #1 - 6:40pm Mansfield City/Township Tax Budget Public Hearing #2 - 6:45pm Rezone #565

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
<b>COUNCIL BEGINS</b>				
<b>CAUCUS BEGINS</b>				
26-112	Vote	Authorizing the Safety Service Director to accept and appropriate a Project Safe Neighborhoods (PSN) Grant in the amount of Nineteen Thousand Eighty-Four and 25/100 Dollars (\$19,084.25) from the Ohio Office of Criminal Justice Services (OCJS) to be used for overtime to reduce violence throughout the City, and declaring an emergency.	Meier	
26-113	Vote	Adopting the Tax Budget of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2027, and directing submission of the same to the County Auditor.	Falquette	
26-114	Vote	Adopting the Tax Budget of the Township of Mansfield, Richland County, Ohio, for the fiscal year beginning January 1, 2027, and directing submission of the same to the County Auditor.	Falquette	
26-115	Caucus Only	Appropriating the sum of Two Hundred Twelve Thousand Two Hundred Twenty-Two and 20/100 Dollars (\$212,222.20) from the unappropriated OneOhio Opioid Fund (#208), to the Police Department Operations (208.15.01) Capital Outlay Classification towards the purchase of five (5) new Dodge “Durango” vehicles for use by the Mansfield Police Department for the purpose of addressing the Opioid Crisis by enhancing the Mansfield Police Department’s ability to combat opioid related crimes and respond to opioid related emergencies.	Meier	
26-116	Caucus Only	Jim Shorky Auto Group, 4850 Mahoning Ave., Austintown, Ohio 44515, to purchase five (5) Dodge “Durango” vehicles for the Mansfield Police Department.	Meier	

**NEXT MEETING: Tuesday, July 21st, 2026 7:00pm Council to follow**





DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Project Safe Neighborhoods (PSN) Grant (2024-PS-PSN-46924)

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the: Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$19,084.25

Funding Period: 7/1/26 - 6/30/27

Impact on Expenditures

PROJECT COSTS:

Table with 2 columns: Description, Amount. Row 1: Overtime, \$19,084.25. Row 2: Total Project Costs: \$ 19,084.25

The total project cost is estimated at \$ 19,084.25 . Note: \* Similar award in 2025 (Ord.#25-127).

\* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

***Other Future Commitments***

N/A

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**Disclosures of Possible Material Future Events**

N/A

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**General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



## City of Mansfield, Richland County, Ohio

This Budget must be adopted by the Council or other legislative body on or before July 15th, and must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION

**To the Auditor of Richland County:**

The following Budget year beginning January 1, 2027, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

### SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission,  
and County Auditor's Estimated Rates

For Municipal Use	For Budget Commission Use		For County Auditor Use		
Include only those funds which are requesting general property tax revenue	Requested of Budget Commission Inside/Outside	Approved by Budget Commission inside 10 Mill Limitation	to be Derived from Levies outside inside 10 Mill Limitation	Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
<b>Government Funds</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
General Fund	\$ 1,888,320.00			2.87	
Police/Fire Fund	\$ 405,000.00			0.6	
<b>Fiduciary Funds</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	<b>\$ 2,293,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.47</b>	<b>0.0</b>

**ESTIMATE OF REVENUES**  
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2027

THE CITY OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

**FUND NAME: General Fund**  
**FUND TYPE/CLASSIFICATION:**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	\$ 1,888,320.00	\$ 1,888,320.00
FROM OTHER SOURCES	\$ 28,533,397.00	\$ 28,533,397.00
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	<b>30,421,717.00</b>	<b>30,421,717.00</b>

**FUND NAME: Police & Fire**  
**FUND TYPE/CLASSIFICATION:**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	\$ 405,000.00	\$ 405,000.00
FROM OTHER SOURCES	\$ 34,465,109.00	\$ 34,465,109.00
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	<b>\$ 34,870,109.00</b>	<b>\$ 34,870,109.00</b>

**FUND NAME: Permissive Sales Tax**  
**FUND TYPE/CLASSIFICATION:**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES	\$ 550,000.00	\$ 550,000.00
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	<b>\$ 550,000.00</b>	<b>\$ 550,000.00</b>

**ESTIMATE OF REVENUES**  
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2027

THE CITY OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

**FUND TYPE/CLASSIFICATION: SPECIAL REVENUE**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	-	-

**FUND TYPE/CLASSIFICATION:**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	-	-

**FUND TYPE/CLASSIFICATION:**

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	-	-







**ESTIMATE OF REVENUES**  
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2027

THE TOWNSHIP OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
<b>GENERAL FUND</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st		
<b>RECEIPTS</b>	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Property Taxes		
Inheritance Tax		
Local Government		
Permissive Taxes		
Liquor Permit Fees		
Cigarette License Fees		
Rollbacks (Homestead, 10%, 2.5% and PP)		
Interest		
Fines		
Fees		
Contract Services		
Notes		
Other		
<b>TOTAL RECEIPTS AND BALANCE</b>	-	-

## ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION  
FOR BUDGET YEAR BEGINNING JANUARY 1, 2027

THE TOWNSHIP OF MANSFIELD

EXHIBIT II

**Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund**

FUND NAME: General Fund (Township)

FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	\$ 78,680.00	\$ 78,680.00
FROM OTHER SOURCES	\$ 10,000.00	\$ 10,000.00
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>	<b>\$ 88,680.00</b>	<b>\$ 88,680.00</b>

FUND NAME:

FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>		

FUND NAME:

FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
<b>TOTAL REVENUE AND BALANCE</b>		







