

Summary March 18th, 2025

Committee Meeting Public Affairs - ?

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
COUNCIL BEGINS				
25-026	Caucus Only	An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2025, and declaring an emergency.	Falquette	
CAUCUS BEGINS				
25-033	Vote	Authorizing the Safety Service Director to enter into a contract with OARnet (The Ohio State University) for Virtual Machine Services for a term of five (5) years expiring July 30, 2029, in the amount of One Hundred Fifty-Six Thousand Two Hundred Twelve and 56/100 Dollars (\$156,212.56), and declaring an emergency.	Falquette	
25-034	Vote	Authorizing the Safety Service Director to trade in antiquated Drone Camera Equipment to offset the cost of updating the Mansfield Police Department Drone Camera without competitive bidding with Ohio Drone Repair, 2236 North Cleveland Massillon Road, Akron, Ohio.	Meier	
25-035	Caucus Only	Authorizing the Mayor to submit an Annual Action Plan for PY 2025 indicating proposed uses for the City's 2025 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Robertson	
25-036	Caucus Only	Authorizing the Mayor to submit Mansfield's PY 2025 Action Plan to the United States Department of Housing and Urban Development (HUD) for PY 2025 Home Investment Partnership Program Funds, and declaring an emergency.	Robertson	
25-037	Vote	Authorizing the Public Works Director to accept and appropriate a donation from the Richland County Foundation in the amount of Five Thousand and 00/100 Dollars (\$5,000.00) to be used for the Liberty Park Bath House renovation project, and declaring an emergency.	Burns	
25-038	Vote	Declaring the remains of a designated deteriorated two-story, brick-sided, commercial structure, with miscellaneous outbuildings (111 Longview Avenue) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.	Mount	

25-039	Vote	Declaring the remains of a designated deteriorated two-story, vinyl siding residential structure, with no outbuildings (132 Home Avenue) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.	Mount	
25-040	Vote	Declaring the remains of a designated deteriorated two-story, transite siding residential structure, with miscellaneous structures (162 Crouse Street) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.	Mount	
25-041	Vote	Declaring the remains of a designated deteriorated two-story, wood-siding residential structure, with miscellaneous structures (176 N. Benton Street) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.	Mount	
25-042	Vote	Declaring the remains of a designated deteriorated single-story, brick-siding residential structure, with garage (417 Greenlee Road) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.	Mount	
25-043	Vote	Declaring the remains of a designated deteriorated two-story, transite-siding residential structure, with miscellaneous structures (313 High Street) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.	Mount	
25-044	Vote	The State has identified the need for the described project: To perform partial depth pavement repairs on IR 71 in Ashland County SLM 0.00 to 8.00, Richland County SLM 0.00 to 20.636, Medina county SLM 0.00 to 6.06.	Diaz	
25-045	Vote	The State has identified the need for the described project: To perform the following work: Asphalt Concrete Overlay with Repairs RIC-71-10.76 (SR 13) to 15.455 (Bridge over Mount Zion Rd) Partial Depth / Full Depth Spot Pavement Repairs RIC-71-15.455 (Bridge over Mount Zion Rd) to 20.636 (Ashland county line).	Diaz	
25-046	Caucus Only	Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the complete restoration of the Vasbinder Fountain.	Burns	

25-047	Caucus Only	Authorizing the Public Works Director to enter into a contract or contracts for replacing certain well water mains.	Burns	
25-048	Vote	Declaring it necessary to improve Glenwood Boulevard and Parkwood Boulevard by sprinkling, mowing, sweeping, cleaning, etc., the grass plots or lawn strips in the middle of said boulevards, and declaring an emergency.	Diaz	
25-049	Caucus Only	Authorizing the Public Works Director to enter into an agreement for the use of certain Airport property for agricultural purposes, and declaring an emergency.	Diaz	

NEXT MEETING Tuesday, April 1st, 2025 7:00 Council to follow

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Fund: 101 General Fund	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$188,263.00
Empl Benefits - Employee Benefits	\$81,037.00
Contract Srvs - Contractual Services	\$15,000.00
Supplies Matrls - Supplies and Materials	\$4,800.00
Capital Outlay - Capital Outlay	\$6,500.00
Sub Department Total: Operations	\$295,600.00
Department Total: City Council	\$295,600.00
Department: 03 Municipal Court	
Personal Srvs - Personal Services	\$974,651.00
Empl Benefits - Employee Benefits	\$467,331.00
Contract Srvs - Contractual Services	\$240,500.00
Capital Outlay - Capital Outlay	\$51,000.00
Sub Department Total: Operations	\$1,733,482.00
Department Total: Municipal Court	\$1,733,482.00
Department: 04 Clerk of Court	
Personal Srvs - Personal Services	\$983,418.00
Empl Benefits - Employee Benefits	\$524,251.00
Contract Srvs - Contractual Services	\$62,000.00
Supplies Matrls - Supplies and Materials	\$15,300.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$1,589,969.00
Department Total: Clerk of Court	\$1,589,969.00
Department: 05 Civil Service Commission	
Personal Srvs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,077.00
Contract Srvs - Contractual Services	\$46,750.00
Sub Department Total: Operations	\$67,377.00
Department Total: Civil Service Commission	\$67,377.00
Department: 06 Law Director	
Personal Srvs - Personal Services	\$731,338.00
Empl Benefits - Employee Benefits	\$358,492.00
Contract Srvs - Contractual Services	\$89,500.00
Supplies Matrls - Supplies and Materials	\$53,500.00
Capital Outlay - Capital Outlay	\$22,500.00
Other Charges - Other Charges	\$10,000.00
Transfers Out - Transfers Out	\$58,950.00
Sub Department Total: Operations	\$1,324,280.00
Department Total: Law Director	\$1,324,280.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$731,915.00
Empl Benefits - Employee Benefits	\$299,829.00
Contract Svcs - Contractual Services	\$31,900.00
Supplies Matrls - Supplies and Materials	\$10,000.00
Capital Outlay - Capital Outlay	\$12,500.00
Sub Department Total: Operations	\$1,086,144.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$515,537.00
Empl Benefits - Employee Benefits	\$309,082.00
Contract Svcs - Contractual Services	\$61,100.00
Supplies Matrls - Supplies and Materials	\$8,525.00
Capital Outlay - Capital Outlay	\$12,500.00
Sub Department Total: Income Tax	\$906,744.00
Department Total: Finance Director	\$1,992,888.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$163,448.00
Empl Benefits - Employee Benefits	\$77,064.00
Contract Svcs - Contractual Services	\$11,150.00
Supplies Matrls - Supplies and Materials	\$13,250.00
Sub Department Total: Operations	\$264,912.00
Department Total: Mayor	\$264,912.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$140,574.00
Empl Benefits - Employee Benefits	\$76,304.00
Contract Svcs - Contractual Services	\$6,750.00
Supplies Matrls - Supplies and Materials	\$1,750.00
Sub Department Total: Operations	\$225,378.00
Department Total: Safety-Service Director	\$225,378.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$204,877.00
Empl Benefits - Employee Benefits	\$140,774.00
Contract Svcs - Contractual Services	\$144,500.00
Supplies Matrls - Supplies and Materials	\$2,450.00
Capital Outlay - Capital Outlay	\$4,300.00
Sub Department Total: Operations	\$496,901.00
Department Total: Human Resources	\$496,901.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$79,356.00
Empl Benefits - Employee Benefits	\$42,143.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Contract Srvs - Contractual Services	\$21,900.00
Supplies MatrIs - Supplies and Materials	\$4,300.00
Capital Outlay - Capital Outlay	\$10,000.00
Sub Department Total: Operations	\$157,699.00
Department Total: Engineering	\$157,699.00
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$499,741.00
EmPLY Benefits - Employee Benefits	\$320,896.00
Contract Srvs - Contractual Services	\$146,314.00
Supplies MatrIs - Supplies and Materials	\$8,250.00
Capital Outlay - Capital Outlay	\$53,500.00
Other Charges - Other Charges	\$1,000.00
Sub Department Total: Operations	\$1,029,701.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Srvs - Personal Services	\$31,704.00
EmPLY Benefits - Employee Benefits	\$8,293.00
Sub Department Total: Service Complex Board/Clean Up	\$39,997.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$23,800.00
EmPLY Benefits - Employee Benefits	\$4,173.00
Sub Department Total: Seasonal	\$27,973.00
Department Total: Permitting and Development	\$1,097,671.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$313,947.00
EmPLY Benefits - Employee Benefits	\$193,202.00
Contract Srvs - Contractual Services	\$442,750.00
Supplies MatrIs - Supplies and Materials	\$124,350.00
Utilities - Utilities	\$1,150.00
Capital Outlay - Capital Outlay	\$180,000.00
Sub Department Total: Operations	\$1,255,399.00
Department Total: Maintenance	\$1,255,399.00
Department: 20 Public Works Director	
Personal Srvs - Personal Services	\$141,183.00
EmPLY Benefits - Employee Benefits	\$42,214.00
Contract Srvs - Contractual Services	\$6,000.00
Supplies MatrIs - Supplies and Materials	\$500.00
Capital Outlay - Capital Outlay	\$2,100.00
Sub Department Total: Operations	\$191,997.00
Department Total: Public Works Director	\$191,997.00
Department: 26 Human Relations	

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$55,000.00
Sub Department Total: Operations	\$55,000.00
Department Total: Records Storage	\$55,000.00
Department: 29 Historic Preservation Commission	
Contract Srvs - Contractual Services	\$1,000.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$1,000.00
Department Total: Historic Preservation Commission	\$1,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$25,000.00
Contract Srvs - Contractual Services	\$3,664,084.00
Utilities - Utilities	\$170,000.00
Other Charges - Other Charges	\$809,826.00
Transfers Out - Transfers Out	\$22,672,463.00
Sub Department Total: Expenditures	\$27,341,373.00
Department Total: Non-Departmental	\$27,341,373.00
Fund Total: General Fund	\$38,101,806.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$50,000.00
Capital Outlay - Capital Outlay	\$540,000.00
Sub Department Total: Operations	\$590,000.00
Department Total: Engineering	\$590,000.00
Department: 53 Street	
Personal Srvs - Personal Services	\$816,577.00
Emply Benefits - Employee Benefits	\$621,395.00
Contract Srvs - Contractual Services	\$336,650.00
Supplies Matrls - Supplies and Materials	\$186,550.00
Utilities - Utilities	\$28,000.00
Other Charges - Other Charges	\$500.00
Debt Service - Debt Service	\$41,550.00
Transfers Out - Transfers Out	\$926,863.00
Sub Department Total: Operations	\$2,958,085.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Personal Srvs - Personal Services	\$200,000.00
EmPLY Benefits - Employee Benefits	\$48,665.00
Sub Department Total: Misc Street-Snow-Leaf	\$248,665.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$8,400.00
EmPLY Benefits - Employee Benefits	\$1,473.00
Sub Department Total: Seasonal	\$9,873.00
Department Total: Street	\$3,216,623.00
Fund Total: Street Maintenance and Repair	\$3,806,623.00
 <u>Fund: 203 State Highway</u>	
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Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$274,853.00
Sub Department Total: Operations	\$274,853.00
Department Total: Street	\$274,853.00
Fund Total: State Highway	\$274,853.00
 <u>Fund: 204 Alarm Monitoring</u>	
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Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$11,079.00
EmPLY Benefits - Employee Benefits	\$1,738.00
Contract Srvs - Contractual Services	\$6,320.00
Supplies MatrIs - Supplies and Materials	\$750.00
Sub Department Total: Operations	\$19,887.00
Department Total: Public Safety Communications Ctr	\$19,887.00
Fund Total: Alarm Monitoring	\$19,887.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
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Department: 53 Street	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$758,729.00
Sub Department Total: Operations	\$758,729.00
Department Total: Street	\$758,729.00
Fund Total: Motor Vehicle License Tax Fund	\$758,729.00
 <u>Fund: 207 Community Development</u>	
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Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Srvs - Personal Services	\$165,525.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Empl Benefits - Employee Benefits	\$135,225.00
Contract Srvs - Contractual Services	\$3,908,450.00
Supplies Matrls - Supplies and Materials	\$6,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$3,750.00
Other Charges - Other Charges	\$7,500.00
Sub Department Total: Programs	\$4,228,450.00
Department Total: Community Development	\$4,228,450.00
Fund Total: Community Development	\$4,228,450.00
 <u>Fund: 210 Drug Law Enforcement</u>	
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Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$9,128.00
Sub Department Total: Operations	\$9,128.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$12,074.00
Sub Department Total: METRICH	\$12,074.00
Department Total: Police	\$21,202.00
Fund Total: Drug Law Enforcement	\$21,202.00
 <u>Fund: 211 Law Enforcement</u>	
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Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,465.00
Sub Department Total: Operations	\$6,465.00
Department Total: Law Director	\$6,465.00
Department: 15 Police	
Other Charges - Other Charges	\$30,447.00
Sub Department Total: Operations	\$30,447.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$23,945.00
Sub Department Total: METRICH	\$23,945.00
Department Total: Police	\$54,392.00
Fund Total: Law Enforcement	\$60,857.00
 <u>Fund: 214 Safety Services</u>	
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Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$8,002,739.00
Empl Benefits - Employee Benefits	\$4,677,113.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Contract Srvs - Contractual Services	\$510,500.00
Supplies MatrIs - Supplies and Materials	\$78,150.00
Utilities - Utilities	\$21,500.00
Capital Outlay - Capital Outlay	\$141,600.00
Other Charges - Other Charges	\$8,800.00
Transfers Out - Transfers Out	\$277,679.00
Sub Department Total: Operations	\$13,718,081.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$57,797.00
EmPLY Benefits - Employee Benefits	\$45,745.00
Contract Srvs - Contractual Services	\$29,500.00
Supplies MatrIs - Supplies and Materials	\$70,300.00
Capital Outlay - Capital Outlay	\$14,000.00
Sub Department Total: Repair	\$217,342.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$291,315.00
EmPLY Benefits - Employee Benefits	\$185,599.00
Contract Srvs - Contractual Services	\$71,474.00
Supplies MatrIs - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$12,000.00
Transfers Out - Transfers Out	\$40,000.00
Sub Department Total: Laboratory	\$620,588.00
Sub Department: 52 Parking Meter	
Personal Srvs - Personal Services	\$48,794.00
EmPLY Benefits - Employee Benefits	\$50,590.00
Contract Srvs - Contractual Services	\$3,500.00
Supplies MatrIs - Supplies and Materials	\$4,000.00
Other Charges - Other Charges	\$1,200.00
Sub Department Total: Parking Meter	\$108,084.00
Department Total: Police	\$14,664,095.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$7,980,112.00
EmPLY Benefits - Employee Benefits	\$5,007,901.00
Contract Srvs - Contractual Services	\$552,550.00
Supplies MatrIs - Supplies and Materials	\$199,250.00
Utilities - Utilities	\$61,000.00
Capital Outlay - Capital Outlay	\$182,000.00
Transfers Out - Transfers Out	\$594,353.00
Sub Department Total: Operations	\$14,577,166.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$116,694.00
EmPLY Benefits - Employee Benefits	\$90,044.00
Contract Srvs - Contractual Services	\$34,950.00
Supplies MatrIs - Supplies and Materials	\$88,000.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Sub Department Total: Repair	\$329,688.00
Department Total: Fire	\$14,906,854.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$1,430,406.00
Emply Benefits - Employee Benefits	\$682,410.00
Contract Srvs - Contractual Services	\$90,100.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$65,077.00
Sub Department Total: Operations	\$2,271,493.00
Department Total: Public Safety Communications Ctr	\$2,271,493.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$15,000.00
Contract Srvs - Contractual Services	\$10,000.00
Other Charges - Other Charges	\$329,413.00
Transfers Out - Transfers Out	\$1,406,052.00
Sub Department Total: Expenditures	\$1,760,465.00
Department Total: Non-Departmental	\$1,760,465.00
Fund Total: Safety Services	\$33,602,907.00
<u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$502,000.00
Capital Outlay - Capital Outlay	\$300,000.00
Sub Department Total: Operations	\$802,000.00
Department Total: Engineering	\$802,000.00
Fund Total: Permissive Sales Tax	\$802,000.00
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$307,060.00
Supplies Matrls - Supplies and Materials	\$3,000.00
Other Charges - Other Charges	\$4,000.00
Sub Department Total: Operations	\$314,060.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$103,720.00
Sub Department Total: Programs	\$103,720.00
Department Total: Industrial Development	\$417,780.00
Fund Total: Industrial Development	\$417,780.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
<u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$27,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$32,000.00
Department Total: Municipal Court	\$32,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$32,000.00
<u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$10,000.00
Sub Department Total: Operations	\$10,000.00
Department Total: Municipal Court	\$10,000.00
Fund Total: Indigent Drivers Alcohol Monitor	\$10,000.00
<u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$61,443.00
EmPLY Benefits - Employee Benefits	\$45,097.00
Contract Srvs - Contractual Services	\$150,000.00
Supplies MatrIs - Supplies and Materials	\$25,000.00
Capital Outlay - Capital Outlay	\$50,000.00
Other Charges - Other Charges	\$4,000.00
Sub Department Total: Operations	\$335,540.00
Department Total: Municipal Court	\$335,540.00
Fund Total: Court Computerization	\$335,540.00
<u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$35,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
Fund Total: Legal Research	\$40,000.00
<u>Fund: 224 Grant Fund</u>	

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	\$365,352.00
EmPLY Benefits - Employee Benefits	\$30,046.00
Contract Srvs - Contractual Services	\$170,261.00
Supplies MatrIs - Supplies and Materials	\$56.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$12,530.00
Sub Department Total: Grants	\$598,245.00
Department Total: Municipal Court	\$598,245.00
Department: 06 Law Director	
Personal Srvs - Personal Services	\$53,042.00
EmPLY Benefits - Employee Benefits	\$17,980.00
Contract Srvs - Contractual Services	\$1,140.00
Supplies MatrIs - Supplies and Materials	\$0.00
Other Charges - Other Charges	\$438.00
Sub Department Total: Grants	\$72,600.00
Department Total: Law Director	\$72,600.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$18,174,442.00
Sub Department Total: Grants	\$18,174,442.00
Department Total: Engineering	\$18,174,442.00
Department: 15 Police	
Personal Srvs - Personal Services	\$225,776.00
EmPLY Benefits - Employee Benefits	\$67,803.00
Contract Srvs - Contractual Services	\$132,904.00
Supplies MatrIs - Supplies and Materials	\$2,781.00
Capital Outlay - Capital Outlay	\$173,871.00
Sub Department Total: Grants	\$603,135.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$67,287.00
EmPLY Benefits - Employee Benefits	\$41,882.00
Contract Srvs - Contractual Services	\$74,664.00
Supplies MatrIs - Supplies and Materials	\$15,359.00
Capital Outlay - Capital Outlay	\$18,320.00
Sub Department Total: Laboratory	\$217,512.00
Sub Department: 51 METRICH	
Personal Srvs - Personal Services	\$41,942.00
EmPLY Benefits - Employee Benefits	\$22,777.00
Contract Srvs - Contractual Services	\$106,808.00
Supplies MatrIs - Supplies and Materials	\$8,969.00
Capital Outlay - Capital Outlay	\$39,904.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Other Charges - Other Charges	\$0.00
Sub Department Total: METRICH	\$220,400.00
Department Total: Police	\$1,041,047.00
Department: 16 Fire	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	\$45,000.00
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$10,490.00
Sub Department Total: Grants	\$55,490.00
Department Total: Fire	\$55,490.00
Department: 18 Parks & Recreation	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$49,548.00
Sub Department Total: Grants	\$49,548.00
Department Total: Parks & Recreation	\$49,548.00
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$15,986,950.00
Sub Department Total: Grants	\$15,986,950.00
Department Total: Airport	\$15,986,950.00
Department: 65 Community Development	
Personal Srvs - Personal Services	\$14,158.00
EmPLY Benefits - Employee Benefits	\$2,187.00
Contract Srvs - Contractual Services	\$238,455.00
Supplies MatrIs - Supplies and Materials	\$132.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$11.00
Sub Department Total: Grants	\$254,943.00
Department Total: Community Development	\$254,943.00
Fund Total: Grant Fund	\$36,233,265.00
<u>Fund: 225 Probation Services</u>	
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Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$99,922.00
EmPLY Benefits - Employee Benefits	\$52,514.00
Contract Srvs - Contractual Services	\$93,500.00
Supplies MatrIs - Supplies and Materials	\$9,500.00
Capital Outlay - Capital Outlay	\$10,000.00
Sub Department Total: Operations	\$265,436.00
Department Total: Municipal Court	\$265,436.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Fund Total: Probation Services	\$265,436.00
Fund: 226 Court Costs	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Srvs - Personal Services	\$108,881.00
Empl Benefits - Employee Benefits	\$19,089.00
Contract Srvs - Contractual Services	\$4,500.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$23,850.00
Sub Department Total: Security - Special Projects	\$160,820.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	\$597,754.00
Empl Benefits - Employee Benefits	\$497,912.00
Contract Srvs - Contractual Services	\$80,100.00
Supplies Matrls - Supplies and Materials	\$21,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Sub Department Total: General - Special Projects	\$1,206,766.00
Department Total: Municipal Court	\$1,367,586.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Clerk of Court	\$100,000.00
Fund Total: Court Costs	\$1,467,586.00
<u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$1,300.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00
<u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$2,000.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$939.00
Sub Department Total: Operations	\$4,439.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
Department Total: Police	\$4,439.00
Fund Total: PAL Donation	\$4,439.00
 <u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$2,500.00
Supplies MatrIs - Supplies and Materials	\$1,148.00
Sub Department Total: Operations	\$3,648.00
Department Total: Police	\$3,648.00
Fund Total: DARE Donation	\$3,648.00
 <u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$10,000.00
Supplies MatrIs - Supplies and Materials	\$2,500.00
Capital Outlay - Capital Outlay	\$15,461.00
Sub Department Total: Operations	\$27,961.00
Department Total: Police	\$27,961.00
Fund Total: K-9 Donation	\$27,961.00
 <u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$4,065.00
Sub Department Total: Operations	\$4,065.00
Department Total: Non-Departmental	\$4,065.00
Fund Total: Donations Against Injection Well	\$4,065.00
 <u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
EmPLY Benefits - Employee Benefits	\$1,839,992.00
Sub Department Total: Operations	\$1,839,992.00
Department Total: Non-Departmental	\$1,839,992.00
Fund Total: Separation Fund	\$1,839,992.00
 <u>Fund: 236 Parks & Recreation</u>	

City of Mansfield
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Fund / Department / Classification	Budget Amount
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$383,958.00
Empl Benefits - Employee Benefits	\$329,654.00
Contract Srvs - Contractual Services	\$97,900.00
Supplies Matrls - Supplies and Materials	\$35,750.00
Utilities - Utilities	\$33,000.00
Capital Outlay - Capital Outlay	\$171,320.00
Other Charges - Other Charges	\$36,465.00
Transfers Out - Transfers Out	\$150,062.00
Sub Department Total: Operations	\$1,238,109.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$50,000.00
Empl Benefits - Employee Benefits	\$8,766.00
Sub Department Total: Seasonal	\$58,766.00
Department Total: Parks & Recreation	\$1,296,875.00
Fund Total: Parks & Recreation	\$1,296,875.00
<u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Utilities - Utilities	\$610,000.00
Capital Outlay - Capital Outlay	\$3,000.00
Other Charges - Other Charges	\$13,083.00
Sub Department Total: Operations	\$641,083.00
Department Total: Non-Departmental	\$641,083.00
Fund Total: Street Lighting	\$641,083.00
<u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$61,710.00
Empl Benefits - Employee Benefits	\$40,347.00
Contract Srvs - Contractual Services	\$2,108,236.00
Supplies Matrls - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$32,696.00
Sub Department Total: Operations	\$2,244,989.00
Department Total: Community Development	\$2,244,989.00
Fund Total: Demolition	\$2,244,989.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
<u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$1,105,143.00
Sub Department Total: Operations	\$1,105,143.00
Department Total: Police	\$1,105,143.00
Department: 16 Fire	
Transfers Out - Transfers Out	\$1,105,143.00
Sub Department Total: Operations	\$1,105,143.00
Department Total: Fire	\$1,105,143.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Comm Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$81,739.00
Sub Department Total: Operations	\$81,739.00
Department Total: Non-Departmental	\$81,739.00
Fund Total: Safety Services PRIDE	\$2,342,025.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Empl Benefits - Employee Benefits	\$1,500.00
Contract Srvs - Contractual Services	\$600.00
Supplies Matrls - Supplies and Materials	\$479.00
Capital Outlay - Capital Outlay	\$500.00
Sub Department Total: Operations	\$3,079.00
Department Total: Police	\$3,079.00
Fund Total: Honor Guard Donation	\$3,079.00
<u>Fund: 301 Debt Service</u>	
Department: 38 Water	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,066,082.00
Sub Department Total: Operations	\$4,066,082.00
Department Total: G/O Debt Service	\$4,066,082.00
Fund Total: Debt Service	\$4,066,082.00
<u>Fund: 404 Street Resurfacing</u>	

City of Mansfield
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Fund / Department / Classification	Budget Amount
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,299,500.00
Supplies Matrils - Supplies and Materials	\$26,000.00
Sub Department Total: Operations	\$6,325,500.00
Department Total: Street	\$6,325,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$163,507.00
Sub Department Total: Expenditures	\$163,507.00
Department Total: Non-Departmental	\$163,507.00
Fund Total: Street Resurfacing	\$6,489,007.00
 <u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$454,022.00
Sub Department Total: Programs	\$454,022.00
Department Total: Engineering	\$454,022.00
Fund Total: Ohio Public Works Commission	\$454,022.00
 <u>Fund: 410 Water Main Replacement</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$1,500.00
Capital Outlay - Capital Outlay	\$3,192,858.00
Other Charges - Other Charges	\$115,858.00
Sub Department Total: Operations	\$3,310,216.00
Department Total: Engineering	\$3,310,216.00
Fund Total: Water Main Replacement	\$3,310,216.00
 <u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00
 <u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	

City of Mansfield
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Fund / Department / Classification	Budget Amount
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$27,333.00
Sub Department Total: Operations	\$27,333.00
Department Total: Police	\$27,333.00
Fund Total: Police Capital Equipment	\$27,333.00
 <u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$12,896.00
Sub Department Total: Operations	\$12,896.00
Department Total: Maintenance	\$12,896.00
Fund Total: Electrical Service Upgrade	\$12,896.00
 <u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$255,000.00
Debt Service - Debt Service	\$326,493.00
Sub Department Total: Operations	\$581,493.00
Department Total: Fire	\$581,493.00
Fund Total: Fire Capital Equipment	\$581,493.00
 <u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$226.00
Sub Department Total: Operations	\$226.00
Department Total: Municipal Court	\$226.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$33.00
Sub Department Total: Operations	\$33.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
Department Total: Law Director	\$33.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$30.00
Sub Department Total: Operations	\$30.00
Department Total: Finance Director	\$30.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 10 Safety-Service Director	
Capital Outlay - Capital Outlay	\$44.00
Sub Department Total: Operations	\$44.00
Department Total: Safety-Service Director	\$44.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$3.00
Sub Department Total: Operations	\$3.00
Department Total: Human Resources	\$3.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$3,537.00
Sub Department Total: Operations	\$3,537.00
Department Total: Engineering	\$3,537.00
Department: 13 Permitting and Development	
Capital Outlay - Capital Outlay	\$1,837.00
Sub Department Total: Operations	\$1,837.00
Department Total: Permitting and Development	\$1,837.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$766.00
Sub Department Total: Operations	\$766.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$5,628.00
Sub Department Total: Laboratory	\$5,628.00
Department Total: Police	\$6,394.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$11,129.00
Sub Department Total: Operations	\$11,129.00
Department Total: Fire	\$11,129.00
Department: 17 Maintenance	

City of Mansfield
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Fund / Department / Classification	Budget Amount
Capital Outlay - Capital Outlay	\$3,712.00
Sub Department Total: Operations	\$3,712.00
Department Total: Maintenance	\$3,712.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$7,579.00
Sub Department Total: Operations	\$7,579.00
Department Total: Parks & Recreation	\$7,579.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,790.00
Sub Department Total: Repair	\$37,790.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$11,568.00
Sub Department Total: Treatment Plant	\$11,568.00
Department Total: Water	\$49,358.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$14,890.00
Sub Department Total: Treatment Plant	\$14,890.00
Department Total: Sewer	\$44,962.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$49,287.00
Sub Department Total: Operations	\$49,287.00
Department Total: Airport	\$49,287.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$118.00
Sub Department Total: Operations	\$118.00
Department Total: Repair Garage	\$118.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,245.00
Sub Department Total: Operations	\$1,245.00
Department Total: Utility Collections	\$1,245.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$81,047.00
Sub Department Total: Operations	\$81,047.00
Department Total: Street	\$81,047.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,447.00
Sub Department Total: Operations	\$7,447.00
Department Total: Information Technology	\$7,447.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Community Development	\$0.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$51.00
Sub Department Total: Expenditures	\$51.00
Department Total: Non-Departmental	\$51.00
Fund Total: Capital Equipment	\$268,943.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$29,224.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
Fund Total: Permanent Improvement	\$29,224.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$250,000.00
Capital Outlay - Capital Outlay	\$400,000.00
Sub Department Total: Programs	\$650,000.00
Department Total: Downtown Improvements	\$650,000.00
Fund Total: Downtown Improvements Fund	\$650,000.00
<u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$75,000.00
Capital Outlay - Capital Outlay	\$1,731,593.00
Sub Department Total: Programs	\$1,806,593.00
Department Total: Engineering	\$1,806,593.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
Fund Total: Water Treatment Plant Imp Fund	\$1,806,593.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	
.	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$90,501.00
Sub Department Total: Laboratory	\$90,501.00
Department Total: Police	\$90,501.00
Fund Total: Crime Lab Equipment Fund	\$90,501.00
<u>Fund: 428 MPD Training Facility Fund</u>	
.	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$396.00
Sub Department Total: Programs	\$396.00
Department Total: Police	\$396.00
Fund Total: MPD Training Facility Fund	\$396.00
<u>Fund: 502 Water Fund</u>	
.	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$18,000.00
Emply Benefits - Employee Benefits	\$3,156.00
Sub Department Total: Seasonal	\$21,156.00
Sub Department: 40 Marina	
Contract Srvs - Contractual Services	\$52,400.00
Supplies MatrIs - Supplies and Materials	\$18,820.00
Utilities - Utilities	\$46,000.00
Capital Outlay - Capital Outlay	\$84,000.00
Other Charges - Other Charges	\$28,000.00
Sub Department Total: Marina	\$229,220.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$506,120.00
Emply Benefits - Employee Benefits	\$303,182.00
Contract Srvs - Contractual Services	\$63,045.00
Supplies MatrIs - Supplies and Materials	\$54,000.00
Capital Outlay - Capital Outlay	\$211,450.00
Sub Department Total: Reservoir	\$1,137,797.00
Department Total: Clearfork	\$1,388,173.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$18,000.00
Emply Benefits - Employee Benefits	\$3,156.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
Sub Department Total: Seasonal	\$21,156.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,777,134.00
Emply Benefits - Employee Benefits	\$1,157,727.00
Contract Srvs - Contractual Services	\$127,200.00
Supplies MatrIs - Supplies and Materials	\$813,500.00
Utilities - Utilities	\$19,000.00
Capital Outlay - Capital Outlay	\$240,000.00
Sub Department Total: Repair	\$4,134,561.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$992,687.00
Emply Benefits - Employee Benefits	\$473,952.00
Contract Srvs - Contractual Services	\$751,750.00
Supplies MatrIs - Supplies and Materials	\$1,157,250.00
Utilities - Utilities	\$615,000.00
Capital Outlay - Capital Outlay	\$78,000.00
Sub Department Total: Treatment Plant	\$4,068,639.00
Department Total: Water	\$8,224,356.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$1,012,000.00
Capital Outlay - Capital Outlay	\$3,068,621.00
Other Charges - Other Charges	\$71,000.00
Debt Service - Debt Service	\$61,415.00
Transfers Out - Transfers Out	\$5,463,053.00
Sub Department Total: Expenditures	\$9,681,089.00
Department Total: Non-Departmental	\$9,681,089.00
Fund Total: Water Fund	\$19,293,618.00
<u>Fund: 503 Sewer Fund</u>	
Department: 43 Sewer	
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,738,689.00
Emply Benefits - Employee Benefits	\$1,031,979.00
Contract Srvs - Contractual Services	\$253,410.00
Supplies MatrIs - Supplies and Materials	\$396,250.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$162,500.00
Debt Service - Debt Service	\$86,813.00
Sub Department Total: Repair	\$3,689,641.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$1,251,562.00
Emply Benefits - Employee Benefits	\$755,970.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
Contract Srvs - Contractual Services	\$806,550.00
Supplies MatrIs - Supplies and Materials	\$682,375.00
Utilities - Utilities	\$700,000.00
Capital Outlay - Capital Outlay	\$417,500.00
Sub Department Total: Treatment Plant	\$4,613,957.00
Department Total: Sewer	\$8,303,598.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
EmPLY Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$1,603,000.00
Capital Outlay - Capital Outlay	\$1,830,000.00
Other Charges - Other Charges	\$45,500.00
Debt Service - Debt Service	\$119,341.00
Transfers Out - Transfers Out	\$4,579,776.00
Sub Department Total: Expenditures	\$8,182,617.00
Department Total: Non-Departmental	\$8,182,617.00
Fund Total: Sewer Fund	\$16,486,215.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$330,852.00
EmPLY Benefits - Employee Benefits	\$202,954.00
Contract Srvs - Contractual Services	\$243,162.00
Supplies MatrIs - Supplies and Materials	\$107,700.00
Utilities - Utilities	\$57,000.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$5,600.00
Debt Service - Debt Service	\$127,990.00
Transfers Out - Transfers Out	\$1,043,874.00
Sub Department Total: Operations	\$2,134,132.00
Department Total: Airport	\$2,134,132.00
Fund Total: Airport Fund	\$2,134,132.00
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$419,139.00
EmPLY Benefits - Employee Benefits	\$268,507.00
Contract Srvs - Contractual Services	\$103,900.00
Supplies MatrIs - Supplies and Materials	\$763,550.00
Utilities - Utilities	\$17,000.00

City of Mansfield
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Fund / Department / Classification	Budget Amount
Capital Outlay - Capital Outlay	\$75,500.00
Transfers Out - Transfers Out	\$295,607.00
Sub Department Total: Operations	\$1,943,203.00
Department Total: Repair Garage	\$1,943,203.00
Fund Total: Garage Operating	\$1,943,203.00
<u>Fund: 602 Information Technology</u>	
.	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$262,583.00
Empl Benefits - Employee Benefits	\$197,192.00
Contract Svcs - Contractual Services	\$1,245,255.00
Supplies Matrls - Supplies and Materials	\$21,000.00
Capital Outlay - Capital Outlay	\$45,000.00
Debt Service - Debt Service	\$44,323.00
Transfers Out - Transfers Out	\$148,903.00
Sub Department Total: Operations	\$1,964,256.00
Department Total: Information Technology	\$1,964,256.00
Fund Total: Information Technology	\$1,964,256.00
<u>Fund: 603 Utility Collections</u>	
.	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$955,990.00
Empl Benefits - Employee Benefits	\$474,699.00
Contract Svcs - Contractual Services	\$661,062.00
Supplies Matrls - Supplies and Materials	\$160,000.00
Utilities - Utilities	\$12,000.00
Capital Outlay - Capital Outlay	\$7,800.00
Transfers Out - Transfers Out	\$394,233.00
Sub Department Total: Operations	\$2,665,784.00
Department Total: Utility Collections	\$2,665,784.00
Fund Total: Utility Collections	\$2,665,784.00
<u>Fund: 606 Health Insurance</u>	
.	
Department: 98 City Funded	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$350,612.00
Sub Department Total: Operations	\$350,612.00
Department Total: City Funded	\$350,612.00
Department: 99 Non-Departmental	

City of Mansfield
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Fund / Department / Classification	Budget Amount
Contract Srvs - Contractual Services	\$13,731,288.00
Sub Department Total: Operations	\$13,731,288.00
Department Total: Non-Departmental	\$13,731,288.00
Fund Total: Health Insurance	\$14,081,900.00
 <u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$762,500.00
Sub Department Total: Operations	\$762,500.00
Department Total: Non-Departmental	\$762,500.00
Fund Total: Property/Liability Insurance	\$762,500.00
 <u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$757,148.00
Supplies Matrls - Supplies and Materials	\$5,350.00
Sub Department Total: Operations	\$762,498.00
Department Total: Non-Departmental	\$762,498.00
Fund Total: Workers' Compensation	\$762,498.00
 <u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
Fund Total: Sub-Division Fees	\$38,293.00
 <u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$77,423.00
Sub Department Total: Operations	\$77,423.00
Department Total: Non-Departmental	\$77,423.00
Fund Total: Unclaimed Money	\$77,423.00
 <u>Fund: 707 Adopt-A-Park</u>	

City of Mansfield
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Fund / Department / Classification	Budget Amount
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$1,283.00
Sub Department Total: Operations	\$1,283.00
Department Total: Parks & Recreation	\$1,283.00
Fund Total: Adopt-A-Park	\$1,283.00
<u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$12,384.00
Emply Benefits - Employee Benefits	\$2,172.00
Supplies MatrIs - Supplies and Materials	\$2,000.00
Capital Outlay - Capital Outlay	\$500.00
Sub Department Total: Operations	\$17,056.00
Department Total: Police	\$17,056.00
Fund Total: Safety Town	\$17,056.00
<u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$4,000.00
Sub Department Total: Operations	\$4,000.00
Department Total: Non-Departmental	\$4,000.00
Fund Total: Shade Tree Commission	\$4,000.00
<u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$60,000.00
Sub Department Total: Operations	\$60,000.00
Department Total: Non-Departmental	\$60,000.00
Fund Total: OSP Fines/Law Library	\$60,000.00
<u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$78,847.00
Sub Department Total: Operations	\$78,847.00
Department Total: Permitting and Development	\$78,847.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Fund Total: Sewer/Street Opening	\$78,847.00
<u>Fund: 805 Building Security</u>	
.	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$198,638.00
Sub Department Total: Operations	\$198,638.00
Department Total: Permitting and Development	\$198,638.00
Fund Total: Building Security	\$198,638.00
<u>Fund: 808 Transient Occupancy Tax</u>	
.	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Transfers Out - Transfers Out	\$150,000.00
Sub Department Total: Operations	\$300,000.00
Department Total: Non-Departmental	\$300,000.00
Fund Total: Transient Occupancy Tax	\$300,000.00
<u>Fund: 811 Board of Building Standards</u>	
.	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$12,889.00
Sub Department Total: Operations	\$12,889.00
Department Total: Permitting and Development	\$12,889.00
Fund Total: Board of Building Standards	\$12,889.00
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
.	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$194,680.00
Sub Department Total: Operations	\$194,680.00
Department Total: Permitting and Development	\$194,680.00
Fund Total: Demolition Appeal Bond Fund	\$194,680.00
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
.	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$116,574.00
Sub Department Total: Operations	\$116,574.00
Department Total: Non-Departmental	\$116,574.00

City of Mansfield
2025 Final Budget

Fund / Department / Classification	Budget Amount
Fund Total: Flexible Spending Account (FSA)	\$116,574.00
Grand Total:	\$207,944,176.00



1224 Kinnear Road Columbus, Ohio 43212 • Phone: (614) 292-9391 • Fax: (614) 292-9397 • www.oar.net

TO: Mark Huckleberry
 Technical Primary
 The City of Mansfield, Ohio
 30 N Diamond St
 Mansfield, OH 44902 USA

FROM: OARnet
 1224 Kinnear Rd
 Columbus, OH 43212

EMAIL: mhuckleberry@ci.mansfield.oh.us

EMAIL: oarnetvmware@oar.net

WEB: www.oar.net

PHONE:

FAX: (614) 292-9397

TERMS: OARnet-VMware ELA
 Remit to: The Ohio State University
 Accounts Receivable
 PO Box 182905, Columbus, Ohio 43218-2905
 Payment Terms: Net 30
 Credit Cards: VISA/MasterCard/AMEX/DISCOVER (2.85% processing fee)

QUOTE NO: 38660864
QUOTE DATE: 12/31/2024
QUOTE EXPIRES: 02/14/2025
TOTAL QUOTE: \$156,212.56

LINE NO.	PRODUCT SKU	DESCRIPTION	PRODUCT PRICE	CO-TERM COST	QTY	SUBTOTAL
YEAR 1						
1	VCF-CLD-FND-EDG-5	VMware Cloud Foundation Edge 5 - For Edge Deployments Only Start Date: 07/31/2024 End Date: 07/30/2025	\$78.58	\$78.58	208	\$16,344.64
2	VCF-VSAN-8	VMware vSAN 8 Start Date: 07/31/2024 End Date: 07/30/2025	\$107.05	\$107.05	12	\$1,284.60
3	VCF-VLR-PVM	VMware Live Recovery Protected VM (formerly SRM and Live Recovery) Start Date: 07/31/2024 End Date: 07/30/2025	\$203.90	\$203.90	50	\$10,195.00
YEAR 1 SUBTOTAL:						\$27,824.24
YEAR 2						
4	VCF-CLD-FND-EDG-5	VMware Cloud Foundation Edge 5 - For Edge Deployments Only Start Date: 07/31/2025 End Date: 07/30/2026	\$86.35	\$86.35	208	\$17,960.80
5	VCF-VSAN-8	VMware vSAN 8 Start Date: 07/31/2025 End Date: 07/30/2026	\$107.05	\$107.05	12	\$1,284.60
6	VCF-VLR-PVM	VMware Live Recovery Protected VM (formerly SRM and Live Recovery) Start Date: 07/31/2025 End Date: 07/30/2026	\$203.90	\$203.90	50	\$10,195.00
YEAR 2 SUBTOTAL:						\$29,440.40
YEAR 3						
7	VCF-CLD-FND-EDG-5	VMware Cloud Foundation Edge 5 - For Edge Deployments Only Start Date: 07/31/2026 End Date: 07/30/2027	\$94.89	\$94.89	208	\$19,737.12
8	VCF-VSAN-8	VMware vSAN 8 Start Date: 07/31/2026 End Date: 07/30/2027	\$107.05	\$107.05	12	\$1,284.60



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LINE NO.	PRODUCT SKU	DESCRIPTION	PRODUCT PRICE	CO-TERM COST	QTY	SUBTOTAL
9	VCF-VLR-PVM	VMware Live Recovery Protected VM (formerly SRM and Live Recovery) Start Date: 07/31/2026 End Date: 07/30/2027	\$203.90	\$203.90	50	\$10,195.00
YEAR 3 SUBTOTAL:						\$31,216.72
YEAR 4						
10	VCF-CLD-FND-EDG-5	VMware Cloud Foundation Edge 5 - For Edge Deployments Only Start Date: 07/31/2027 End Date: 07/30/2028	\$103.14	\$103.14	208	\$21,453.12
11	VCF-VSAN-8	VMware vSAN 8 Start Date: 07/31/2027 End Date: 07/30/2028	\$107.05	\$107.05	12	\$1,284.60
12	VCF-VLR-PVM	VMware Live Recovery Protected VM (formerly SRM and Live Recovery) Start Date: 07/31/2027 End Date: 07/30/2028	\$203.90	\$203.90	50	\$10,195.00
YEAR 4 SUBTOTAL:						\$32,932.72
YEAR 5						
13	VCF-CLD-FND-EDG-5	VMware Cloud Foundation Edge 5 - For Edge Deployments Only Start Date: 07/31/2028 End Date: 07/30/2029	\$112.11	\$112.11	208	\$23,318.88
14	VCF-VSAN-8	VMware vSAN 8 Start Date: 07/31/2028 End Date: 07/30/2029	\$107.05	\$107.05	12	\$1,284.60
15	VCF-VLR-PVM	VMware Live Recovery Protected VM (formerly SRM and Live Recovery) Start Date: 07/31/2028 End Date: 07/30/2029	\$203.90	\$203.90	50	\$10,195.00
YEAR 5 SUBTOTAL:						\$34,798.48
SUBTOTAL:						\$156,212.56
TOTAL QUOTE:						\$156,212.56

Please note, by executing this quote, you agree to purchase the above software through July 30, 2029. You have the ability to pay for the entire amount or for the current year listed. This quote reflects current pricing and is valid through the above expiration date. Prior to submitting a PO, ensure this quote has not expired. If the quote has expired, please request a refreshed quote.

TO ORDER: Submit a copy of this quote along with your PO to: oarnetvmware@oar.net. Quote number should be referenced on your Purchase Order.

OARnet Terms and Conditions

The use of these products and services are governed by the following terms and conditions provided herein.

VMware by Broadcom Terms and Conditions



1224 Kinnear Road Columbus, Ohio 43212 • Phone: (614) 292-9191 • Fax: (614) 292-9397 • www.oar.net

The terms and condition OARnet negotiated with VMware by Broadcom are shown in the VMware by Broadcom Foundation Agreement available for review on the OARnet website at https://www.oar.net/services/application_services/vmware_broadcom. These terms and conditions cannot be changed.

OARnet Terms and Conditions

1. Payment Terms

Failure to Pay: End User shall pay to OARnet the amounts set forth for the Products and Services within this quote. Payment is due upon 30 days of receipt of invoice. Pursuant to Section 2 below, OARnet may terminate this Agreement and demand End User no longer use the Product upon the failure of End User to pay charges when due. Such termination or denial will not relieve End User of responsibility of the payment of all accrued charges, plus reasonable interest, and any collection fees as allowable under Ohio Revised Code

2. Term and Termination

The initial term of this Agreement shall commence on the date this Agreement is executed and shall continue until July 30, 2029. OARnet may terminate this Agreement upon 30 days' notice for End User's failure to pay invoice(s) when due or immediately for material breach of any other term of this Agreement and demand End User no longer use the Product. If the Term of this Agreement extends into fiscal years subsequent such continuation may be contingent upon the appropriation of funds from the Ohio Legislature or Controlling Board or legal funding entity. If such funds are not appropriated, End User may terminate this Agreement in whole upon written notice to OARnet.

3. Early Termination

In the event of Early Termination, the End User will be responsible for 100% of the unpaid balance for the remaining term of the contract unless the termination is the result of a non-appropriation of funds.

4. Limitation of Liability

OARnet shall not be liable to End User for any damage arising out of any event that is beyond the control of OARnet. OARnet shall not be liable to End User for any indirect, special, incidental, exemplary, consequential or other form of money damages, including but not limited to lost profits or damages of any kind, however caused, arising out of or in connection with the use or provision of the Product, whether based in contract, tort or any other legal theory, and whether or not OARnet has been made aware of the possibility of those damages.

5. Compliance with Applicable Law and Other Obligations

End User must comply with all laws, regulations, and policies applicable to their use of the Product, including, without limitation, U.S. export laws concerning use of the Product.

7. Governing Law and Jurisdiction

This Agreement shall be subject to and construed in accordance with Ohio law. Any action based in whole or in part on this agreement must be brought in an Ohio court of competent jurisdiction

8. Entire Agreement; Amendments

This Agreement constitutes the entire Agreement between the parties and supersedes all prior agreements and understandings with respect to the same subject matter. This Agreement may not be modified by and shall supersede any additional or contradictory term or condition of, any current or future purchase order from End User unless OARnet expressly agrees otherwise in writing. No amendment or modification of this Agreement shall be effective unless in writing and signed by both parties.



END USER CONTACT INFORMATION

Entity/Customer/End User Name: _____

Portal Folder Name (if known): _____

Technical Contact (Primary):

Name: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

Billing Contact:

Name: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

IN WITNESS WHEREOF, customer hereto warrants and represents that this order form has been executed by a duly authorized representative, and it constitutes the legal, valid, and binding obligation.

Signature: _____

Name: _____

Title: _____

Date: _____

2025 CDBG Application Requests	\$740,000 ESTIMATED		Department Proposed	Mayor Proposed	Admin Cap 20%			Public Service Cap 15%		***Diaz & Falquette abstaining		FINAL	%
	Amount Requested-FROM 2024 FUNDS	PRIOR YEAR/PROGRAM INCOME CARRYOVER REQUEST			Laura Burns	Cheryl Meier	Eleazer Akuchie	Antoinette Daley	Deborah Mount	Shari Robertson	Council Average		
City of Mansfield- Administration	\$ 148,000.00		\$ 148,000.00	\$ 148,000.00							#DIV/0!		#DIV/0!
Emergency Repair (2025 funding)	\$ 66,000.00		\$ 66,000.00	\$ 66,000.00							#DIV/0!		#DIV/0!
Emergency Repair (prior year Remaining)	\$ 172,110.64	All remaining as of 3/3/25 (all PI)	\$ 172,110.64	\$ 172,110.64							#DIV/0!		
Targeted Code Enforcement (2025)	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00							#DIV/0!		#DIV/0!
West End Target Area (2025 funding)	\$ 400,000.00		\$ 400,000.00	\$ 400,000.00							#DIV/0!		#DIV/0!
WEST END - PRIOR YEARS Allocation	\$ 906,743.88	All remaining as of 3/3/25	\$ 906,743.88	\$ 906,743.88							#DIV/0!		
Econ. Dev RLF (100% of RL income) (estimated amount)	\$ 105,680.43	All remaining as of 3/3/25	\$ 105,680.43	\$ 105,680.43							#DIV/0!		
TOTAL Without Public Services	\$ 1,813,534.95	\$ -	\$ 1,813,534.95	\$ 1,813,534.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!		
2025 ONLY	\$ 629,000.00	\$ 1,813,534.95	\$ 629,000.00	\$ 629,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!		
PUBLIC SERVICES ↓↓↓↓ MAX \$111,000 (est)													15% total
Mansfield Metropolitan Housing	\$ 100,000.00		\$ 15,000.00	\$ 19,000.00							#DIV/0!		#DIV/0!
Catholic Charities	\$ 20,000.00		\$ 15,000.00	\$ 15,000.00							#DIV/0!		#DIV/0!
Richland County Transit	\$ 104,414.00		\$ 45,000.00	\$ 50,000.00							#DIV/0!		#DIV/0!
City of Mansfield- Parks Summer Fun	\$ 28,500.00		\$ 14,000.00	\$ 10,000.00							#DIV/0!		#DIV/0!
NECIC Community Gardens	\$ 31,443.10		\$ 9,000.00	\$ 9,000.00							#DIV/0!		#DIV/0!
YMCA- Open Doors Scholarship	\$ 50,000.00		\$ 8,000.00	\$ 8,000.00							#DIV/0!		#DIV/0!
Idea Works- Healthy Cooking on a Budget	\$ 26,169.00		\$ 5,000.00	\$ -							#DIV/0!		#DIV/0!
Total Public Service Requested	\$ 284,357.10		\$ 111,000.00	\$ 111,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!
TOTAL REQUESTED	\$ 2,097,892.05		\$ 1,924,534.95	\$1,924,534.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
2025 Allocation Only	\$ 913,357.10		\$ 740,000.00	\$ 740,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL CARRYOVER REQUEST													
TOTAL FUNDING					TOTAL IN BLUE SECTION MAY NOT BE HIGHER THAN \$629,000.00			TOTAL IN YELLOW HIGHLIGHTED SECTION MAY NOT EQUAL MORE THAN \$111,000.00					
2025 Estimation based on HOUSE approved budget aas of 3/3/2025													
RLF Exact remaining amount- \$105,680.43													
WEST END Exact remaining amount \$906,743.88													
REHAB Request = Program Incom \$27,426.51 Prior Year \$144,684.13													

2025 HOME Requests	\$340,000	ADMIN 10% CHDO 15%		ESTIMATED AMTS									
Requestor	Amount Requested	Carryover-prior Year/Program Income	Department Proposed	Mayor Proposed	Laura Burns	Cheryl Meier	Eleazer Akuchie	Antoinette Daley	Aurelio Diaz	Deborah Mount	David Falquette	Shari Robertson	Council Average
City of Mansfield- Administration (10%)	\$ 34,000.00			\$ 34,000.00									#DIV/0!
CHDO Set-aside (15% Required)	\$ 51,000.00			\$ 51,000.00									#DIV/0!
PRIOR YEAR CHDO AVAILABLE	\$ 284,237.37			\$ 284,237.37									#DIV/0!
Homeowner Rehabilitation	\$ 112,208.99			\$ 112,208.99									
Homeowner Rehabilitation- Carryover/PI													#DIV/0!
Tenant Based Rental Assistance													#DIV/0!
Domestic Violence Shelter- Tenant Based Rental Asst.	\$ 142,791.01			\$ 142,791.01									
Down Payment Assistance													#DIV/0!
Down Payment Assistance-Carryover/PI													#DIV/0!
Homebuyer Development													
Homebuyer- Carryover/PI	\$ 90,145.29			\$ 90,145.29									#DIV/0!
Rental Development													
Rental Development- PRIOR YEAR/PI funds	\$ 600,000.00			\$ 600,000.00									#DIV/0!
TOTAL REQUESTED	\$ 1,314,382.66	\$ -	\$ -	\$1,314,382.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

2025 TOTALS \$ 340,000.00
 Carryover Award Totals \$ 974,382.66

Based on HOUSE approved funding as of 3/3/2025

SUM OF ALL

TOTAL ESTIMATED REMAINING HOME EN FUNDS \$ 974,382.66

BY: MS. MOUNT

Declaring the remains of a designated deteriorated two-story, brick-sided, commercial structure, with miscellaneous outbuildings (111 Longview Avenue) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14, and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety, and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses, and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS the owner or occupant has failed to comply with the order issued by the Bureau and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that the remains of a designated deteriorated two-story, brick-sided, commercial structure, with miscellaneous outbuildings, the structures are dilapidated, abandoned, and has no utilities. The structures have been neglected and have been damaged by fire. It has been determined that the above-referenced property has been deemed an unsafe building. It is in violation of Chapter 1311.04 "Compliance Standards" of the Mansfield Codified Ordinances, and Ohio Revised Code 3781.06(A)(1) and 3767.41(2)(a) deemed public nuisance. The condemnation orders have been in place since November 22, 2024, without any work being completed. The premises described in Section 2 hereinafter are insecure, unsafe, structurally defective, and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation, fire damage, and ceilings, and by reason of want of repair, age, the dilapidation of the structures, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said buildings or structures are beyond repair and is a nuisance.

SECTION 2. The premises referred to in Section 1 hereof are described as follows:
Situated in the City of Mansfield, County of Richland, and the State of Ohio:

And being Lots Number Six Thousand Nine Hundred Eighty-four through Six Thousand Nine Hundred Ninety-three (#6984 thru 6993) and part Lot Number Six Thousand Nine Hundred Ninety-four (#6994). Lots Numbered Seven Thousand One Hundred Seventy-two through Seven Thousand One Hundred Seventy-five (#7172 thru 7175) Lot Numbers Seven Thousand Five Hundred Thirty-nine through Seven Thousand Five Hundred Forty-three (#7539 thru 7543) and Part Lot Seven Thousand Five Hundred Forty-four (#7544) of the consecutively numbered lots of said City, and two vacated alleys and part of a vacated street, more particularly described as follows. Beginning for the same at an iron pin set marking the northwest corner of said Lot #6984, the same being the intersection of the east right of way line of Mulberry Street (60 feet) with the south right of way line of Longview Avenue (60 feet); thence South 89 degrees 27 minutes 07 seconds East with said south right of way line, a distance of 376.59 feet to an iron pin set marking the northwest corner of a parcel owned by the Pennsylvania Lines, LLC (Official Record Volume 801 Page 593); thence with the west line of said parcel the following five (5 courses and distances) Southeasterly along a curve to the right, defined by a 5 degree 36 minute 06 seconds central angle, a 626.79 foot radius, a 61.28 foot arc and a 61.26 foot arc a 61.26 foot chord bearing South 26 degrees 56 minutes 25 seconds East to an iron pin set; 2) South 24 degrees 08 minutes 22 seconds East a distance of 455.32 feet to an iron pin set; 3) South 65 degrees 51 minutes 38 seconds West a distance of 5.00 feet to an iron pin set; 4) South 11 degrees 57 minutes 22 seconds East, a distance of 184.18 feet to an iron pin set; 5) South 24 degrees 08 minutes 22 seconds East a distance of 66.12 feet to an iron pin set on the north line of Lot # 5999 of the said consecutively numbered lots; Thence North 87 degrees 21 minutes 12 seconds West with said north line and its northwesterly projection a distance of 674.71 feet to an iron pin set on the said east Mulberry Street right of way line.

Thence North 01 degrees 54 minutes 32 seconds East with said right of way line a distance of 685.50 feet to the place of beginning containing 8.619 acres according to survey by Warne R. Clancy, Professional Surveyor #7178 on December 1, 009. Iron pins set are #5 rebars with caps stamped "CLANCY 7178".

Bearings are based on Survey F-1-241.

Permanent Parcel #027-04-160-06-000

Premises also known as: 111 Longview Avenue, Mansfield Ohio

Parcel Number: 027-04-160-06-000 Lot Numbers 6984, 6993, 6994, 7172, 7175, 7539, 7543, 7544

Owner: Perseus LLC and Ohio Limited Liability Company

Address: 111 Longview Ave, Mansfield Ohio 44905

SECTION 3. That the Bureau of Buildings, Inspections, Licenses, and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials, and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the

BY: MS. MOUNT

Declaring the remains of a designated deteriorated two-story, vinyl siding residential structure, with no outbuildings (132 Home Avenue) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14, and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety, and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses, and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS the owner or occupant has failed to comply with the order issued by the Bureau and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a deteriorated two-story, vinyl-siding residential structure with no outbuildings, the structure is dilapidated, abandoned, and has no utilities. The abandoned residential house has severe structural damage caused by a house fire, total loss to all windows, doors, kitchen, bathroom, electrical furnace, siding and porches. The condemnation orders have been in place since August 21, 2023, without any work being completed. The premises described in Section 2 hereinafter are insecure, unsafe, structurally defective, and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation, and ceilings, and by reason of want of repair, age, fire damage the dilapidation of the structures, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structures are beyond repair.

SECTION 2. The premises referred to in Section 1 hereof are described as follows:
Situating in the City of Mansfield, County of Richland, and the State of Ohio:

Being the East fifty (50) feet of Lot No. Five Hundred Six (506) of the consecutively numbered Lots in the City of Mansfield, Ohio, which property is also known as 132 Home Avenue, Mansfield, Ohio 44902.

Parcel Number: 027-06-014-18-000 Lot Number 1377

Owner: Old House Rentals #1 LTD an Ohio Limited Liability Company

BY: MS. MOUNT

Declaring the remains of a designated deteriorated two-story, transite siding residential structure, with miscellaneous structures (162 Crouse Street) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14, and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety, and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses, and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS the owner or occupant has failed to comply with the order issued by the Bureau and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a deteriorated two-story, transite siding residential structure with miscellaneous structures, the structures are dilapidated, abandoned, and have no utilities. The deteriorated structures have foundation issues throughout, the roof has completely failed, the porches are in poor condition, and there are electrical, mechanical, and plumbing concerns. The exterior envelope failed, windows are missing and broken, doors have been boarded, and siding is missing with several holes throughout. The condemnation orders have been in place since May 30, 2024, without any work being completed. The premises described in Section 2 hereinafter are insecure, unsafe, structurally defective, and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation, and ceilings, and by reason of want of repair, age, and neglect the dilapidation of the structures, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said buildings or structures are beyond repair.

SECTION 2. The premises referred to in Section 1 hereof are described as follows:
Situated in the City of Mansfield, County of Richland, and the State of Ohio:

Being part of Lot Seven Hundred Thirty-Five (#735) of the consecutively numbered Lots in said City as recorded in the Plat Volume 2, Number 3, Page 28 and all of Lot Two Thousand Six Hundred Thirty-Eight of the consecutively numbered lots in said City as recorded in Plat Volume 4, Page 20 and being more particularly described as follows:

Beginning at a point being the northeast corner of said Lot 2638, said point being in the west right of way line of Crouse Street and being referenced by an iron pin found S. 89 degrees 51 minutes 24 seconds E., 2.10 feet from said point; Thence with the following Four courses:

1) South 00 degrees 32 minutes 00 seconds West, 102.61 feet along the east line of said Lots 2638 and 735, also being along said west right of way line of Crouse Street to an iron pin found in the northeast corner of a parcel of land conveyed to Richard J. Ruehle by Deed Volume 829, Page 591;

2) North 89 degrees 51 minutes 24 seconds West, 180.00 feet along the south line of said land of Richard J. Ruehle to a point being the southwest corner of said land, said point being in the west line of Lot 735 and being referenced by an iron pin set North 72 degrees 59 minutes 01 seconds East, 3.94 feet from said point;

3) North 00 degrees 32 minutes 00 seconds East, 102.61 feet along said west line of said Lot 735 and the west line of said Lot 2638 to a point being the northwest corner of said Lot 2638;

4) South 89 degrees 51 minutes 24 seconds East, 180.00 feet along the north line of said Lot 2638 to the place of beginning and containing 0.424 acre more or less of which 0.165 acre is in Lot 735 and 0.227 acre is in Lot 2638 and subject to all legal highways and easements of record.

Bearings are to an assumed meridian and are used to express angles only. All iron pins set are 5/8 inch diameter reinforcing rod with plastic cap stamped "STEVENS 7052". According to a survey made in August 2006 by Roger L. Stevens, Ohio Registered Surveyor No. 7052.

Parcel Number: 027-01-083-02-000 Lot Number 735

Owner: Dave Parrella

Address: 162 Crouse Street, Mansfield, OH 44902

SECTION 3. That the Bureau of Buildings, Inspections, Licenses, and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials, and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. The Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition. The failure of the owner or occupant to remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant, and such property may be subject to the salvage rights of the demolition contractor.

BILL #25-041

ORDINANCE # _____

BY: MS. MOUNT

Declaring the remains of a designated deteriorated two-story, wood-siding residential structure, with miscellaneous structures (176 N. Benton Street) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14, and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures to safeguard life and property and for the promotion of the peace, health, safety, and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses, and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS the owner or occupant has failed to comply with the order issued by the Bureau and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a deteriorated two-story, wood-siding residential structure with miscellaneous structures, the structures are dilapidated, abandoned, and have no utilities. Severe structural damage caused by excessive water damage; the second and first interior floors have collapsed and are severely damaged; this house has been entirely stripped and has no electric, plumbing, or mechanical systems, as well as no bathroom or kitchen. The condemnation orders have been in place since January 25, 2021, without any work being completed. The premises described in Section 2 hereinafter are insecure, unsafe, structurally defective, and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation, and ceilings, and by reason of want of repair, age, and neglect the dilapidation of the structures, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structures are beyond repair.

SECTION 2. The premises referred to in Section 1 hereof are described as follows:
Situated in the City of Mansfield, County of Richland, and the State of Ohio:

Being part of Outlot Number 73 and more particularly described as follows:

Beginning at a 2" mag nail set in the Northwest Corner of Outlot Number 73.

Thence N 87 degrees 11' 36" E along the north line of Outlot Number 73 a distance of 50.00 feet to an iron pin set.

Thence S 01 degrees 58' 33" E along the east line of Outlot Number 73 a distance of 75.00 feet a point, referenced by an iron pin set 87 degrees 11' 36" W – 2.00 feet.

Thence S 87 degrees 11' 36" W passing thru an iron pin set at 2.00 feet total distance of 50.00 feet to the west line of Outlot Number 73, referenced by an iron pin found S 84 degrees 04' 20" E a distance of 0.55 feet.

Thence N 01 degrees 58' 33" W a distance of 75.00 feet to the place of beginning and containing 3749.606 square feet but subject to all legal highways also all easement of record.

Basis of Bearings: Bearings are to an assumed azimuth and are used to denote angles only.

Parcel Number: 027-04-020-13-000 Out Lot Number 73

Owner: Eastend Property Management LLC, an Ohio Limited Liability Company (Who took title as Eastend Property Management)

Address: 176 N. Benton Street, Mansfield, OH 44903

SECTION 3. That the Bureau of Buildings, Inspections, Licenses, and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials, and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. The Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition. The failure of the owner or occupant to remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant, and such property may be subject to the salvage rights of the demolition contractor.

BY: MS. MOUNT

Declaring the remains of a designated deteriorated single-story, brick-siding residential structure, with garage (417 Greenlee Road) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14, and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety, and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses, and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS the owner or occupant has failed to comply with the order issued by the Bureau and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a deteriorated single-story, brick-siding residential structure with a garage, the structures are dilapidated, abandoned, and have no utilities. There is a severe accumulation of trash and debris throughout; accumulation has been cleaned up and or removed, requiring the city to mitigate the debris. The structural damage is caused by neglect and lack of repairs and maintenance. The condemnation orders have been in place since July 1, 2022, without any work being completed. The demolition appeal failed. The premises described in Section 2 hereinafter are insecure, unsafe, structurally defective, and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation, and ceilings, and by reason of want of repair, age, and neglect the dilapidation of the structures, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structures are beyond repair.

SECTION 2. The premises referred to in Section 1 hereof are described as follows:
Situated in the City of Mansfield, County of Richland, and the State of Ohio:

Being Lot Number Twenty Thousand One Hundred Fifty-four (#20154) of the consecutively numbered lots (formerly #13) as shown in Volume 18 Page 115 of Plats.

Parcel Number: 028-90-056-14-000 Lot Number 20154

Owner: Christian A. Sawman

Address: 417 Greenlee Road, Mansfield, OH 44907

BY: MS. MOUNT

Declaring the remains of a designated deteriorated two-story, transite-siding residential structure, with miscellaneous structures (313 High Street) to be insecure, unsafe, structurally defective, and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials, and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14, and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety, and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses, and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS the owner or occupant has failed to comply with the order issued by the Bureau and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a deteriorated two-story, transite-siding residential structure with miscellaneous structures, the structures are dilapidated, abandoned, and have no utilities. Structures in critical condition and will need to be placed in demolition status according to the owner. Unable to gain access, exterior inspection detected a deteriorated roof, walls are open and boarded, windows are boarded and or deteriorated, doors and siding in poor condition, as well as the basement foundation. The condemnation orders have been in place since April 26, 2024, without any work being completed. The premises described in Section 2 hereinafter are insecure, unsafe, structurally defective, and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation, and ceilings, and by reason of want of repair, age, and neglect the dilapidation of the structures, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structures are beyond repair.

SECTION 2. The premises referred to in Section 1 hereof are described as follows:
Situating in the City of Mansfield, County of Richland, and the State of Ohio:

Being part of Lot Number One Thousand Three Hundred Eighty-three (#1383) of the consecutively numbered lots as shown at Volume 2, Number 3, Page 14 of Plats and described as follows:

Beginning at the Northeast corner of said lot;

Thence South, along the westerly side of High Street, 45 feet;

Thence West, parallel with the North line of said lot, 100 feet;

Thence South, parallel with the East Line of said lot, to the northerly line of the alley;

Thence westerly along said northerly line, to a point 56 feet measured at right angles from the continuation of the West line of said lot;

Thence North, parallel with the West line of said lot, to the North line thereof;

Thence East to the place of beginning.

Parcel Number: 027-04-159-08-000 Lot Number 1383

Owner: Robert C. Myers Jr. (aka Robert C. Myers) and Betty Myers

Address: 313 High Street, Mansfield, OH 44903

SECTION 3. That the Bureau of Buildings, Inspections, Licenses, and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials, and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. The Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition. The failure of the owner or occupant to remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant, and such property may be subject to the salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

CONSENT LEGISLATION

MR. DIAZ

Ordinance/Resolution No. _____

PID No. 123505

Project Name ASD/RIC/MED IR 71 0071 RM FY2026

The following _____ enacted by the City of Mansfield of Richland County, Ohio,
(Ordinance/Resolution)
hereinafter referred to as the City, in the matter of the stated described project.

SECTION I - Project Description

WHEREAS, the State has identified the need for the described project:

To perform partial depth pavement repairs on IR 71 in Ashland County SLM 0.00 to 8.00, Richland County SLM 0.00 to 20.636, Medina county SLM 0.00 to 6.06. This project will also include pavement marking updates.

This project is currently scheduled to be constructed Summer of 2025.

NOW THEREFORE, be it ordained by the City of Mansfield of Richland County, Ohio.

SECTION II - Consent Statement

Being in the public interest, the City gives consent to the Director of Transportation to complete the above described project.

SECTION III - Cooperation Statement

The City shall cooperate with the Director of Transportation in the above described project as follows:

- 1) *The City gives consent for the above improvement,*
- 2) *No funds are required from the City except that the City agrees to assume and bear one hundred percent (100%) of the total cost for added construction items requested by the City and not necessary for the improvement as determined by the State and the Federal Highway Administration.*

SECTION IV - Maintenance

Upon completion of the described Project, and unless otherwise agreed, the City shall:

- 1) *Provide adequate maintenance for the described Project in accordance with all applicable state and federal law;*
- 2) *Provide ample financial provisions, as necessary, for the maintenance of the described project;*
- 3) *Maintain the right-of-way, keeping it free of obstructions; and hold said right-of-way inviolate for public highway purposes.*

SECTION V – Utilities and Right-of-Way Statement

If City owned utilities, within a corporation limit or in a private easement outside corporation limits, need to be relocated due to this ODOT project, the City will be reimbursed for any relocation work; ODOT will perform the coordination, relocation, and reimbursement which shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

If other public and private utilities need to be relocated due to this ODOT project they will not be reimbursed for relocation; with exceptions due to an easement, etc.

SECTION VI - Authority to Sign

The _____ of said City of Mansfield is hereby empowered on behalf
(Contractual Agent)
of the City of Mansfield to enter into contracts with the Director of Transportation
necessary to complete the above described project.

Passed: _____, 202__.
(Date)

Attested: _____
(Clerk) (Officer of City- title)

Attested: _____
(Title) (Mayor)

This _____ is hereby declared to be an emergency measure to expedite the highway
(Ordinance/Resolution)
project and to promote highway safety. Following appropriate legislative action, it shall take
effect and be in force immediately upon its passage and approval, otherwise it shall take effect
and be in force from and after the earliest period allowed by law.

CERTIFICATE OF COPY
STATE OF OHIO
City of Mansfield of Richland County, Ohio

I, _____, as Clerk of the *City of Mansfield of Richland County*, Ohio,

Do hereby certify that the foregoing is a true and correct copy of _____ adopted by
(Ordinance/Resolution)
the legislative Authority of the said *City of Mansfield* on this ____ day of _____, 202__,

that the publication of such _____ has been made and certified of record according to
(Ordinance/Resolution)

law; that no proceedings looking to a referendum upon such _____ have been taken;
(Ordinance/Resolution)

and that such _____ and certificate of publication thereof are of record in
(Ordinance/Resolution)

_____, Page _____.
(Ordinance/Resolution)

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, if applicable, this ____ day of _____, 202__.

(SEAL)
(If Applicable)

Clerk Signature
City of Mansfield of Richland County, Ohio.

The foregoing is accepted as a basis for proceeding with the project herein described.

For the *City of Mansfield of Richland County*, Ohio

Attest: _____, Date _____
Contractual Officer

CONSENT LEGISLATION

MR. DIAZ

Ordinance/Resohition No. _____

PID No. 116657

Project Name RIC-71-10.76

The following _____ enacted by the City of Mansfield of Richland County, Ohio,
(Ordinance/Resolution)
hereinafter referred to as the City, in the matter of the stated described project.

SECTION I - Project Description

WHEREAS, the State has identified the need for the described project:

To perform the following work:

Asphalt Concrete Overlay with Repairs
RIC-71-10.76 (SR 13) to 15.455 (Bridge over Mount Zion Rd)

Partial Depth / Full Depth Spot Pavement Repairs
RIC-71-15.455 (Bridge over Mount Zion Rd) to 20.636 (Ashland county line)

This project is currently scheduled to be constructed summer of 2026

NOW THEREFORE, be it ordained by the City of Mansfield of Richland County, Ohio.

SECTION II - Consent Statement

Being in the public interest, the City gives consent to the Director of Transportation to complete the above described project.

SECTION III - Cooperation Statement

The City shall cooperate with the Director of Transportation in the above described project as follows:

- 1) *The City gives consent for the above improvement,*
- 2) *No funds are required from the City except that the City agrees to assume and bear one hundred percent (100%) of the total cost for added construction items requested by the City and not necessary for the improvement as determined by the State and the Federal Highway Administration.*

SECTION IV - Maintenance

Upon completion of the described Project, and unless otherwise agreed, the City shall:

- 1) Provide adequate maintenance for the described Project in accordance with all applicable state and federal law;*
- 2) Provide ample financial provisions, as necessary, for the maintenance of the described project;*
- 3) Maintain the right-of-way, keeping it free of obstructions; and hold said right-of-way inviolate for public highway purposes.*

SECTION V – Utilities and Right-of-Way Statement

If City owned utilities, within a corporation limit or in a private easement outside corporation limits, need to be relocated due to this ODOT project, the City will be reimbursed for any relocation work; ODOT will perform the coordination, relocation, and reimbursement which shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

If other public and private utilities need to be relocated due to this ODOT project they will not be reimbursed for relocation; with exceptions due to an easement, etc.

SECTION VI - Authority to Sign

The _____ of said *City of Mansfield* is hereby empowered on behalf
(Contractual Agent)
of the *City of Mansfield* to enter into contracts with the Director of Transportation
necessary to complete the above described project.

Passed: _____, 202 ____.
(Date)

Attested: _____
(Clerk) (Officer of City- title)

Attested: _____
(Title) (Mayor)

This _____ is hereby declared to be an emergency measure to expedite the highway
(Ordinance/Resolution)
project and to promote highway safety. Following appropriate legislative action, it shall take
effect and be in force immediately upon its passage and approval, otherwise it shall take effect
and be in force from and after the earliest period allowed by law.

CERTIFICATE OF COPY
STATE OF OHIO
City of Mansfield of Richland County, Ohio

I, _____, as Clerk of the City of Mansfield of Richland County, Ohio,

Do hereby certify that the foregoing is a true and correct copy of _____ adopted by
(Ordinance/Resolution)
the legislative Authority of the said City of Mansfield on this ____ day of _____, 202__ ,

that the publication of such _____ has been made and certified of record according to
(Ordinance/Resolution)

law; that no proceedings looking to a referendum upon such _____ have been taken;
(Ordinance/Resolution)

and that such _____ and certificate of publication thereof are of record in
(Ordinance/Resolution)

_____, Page _____ .
(Ordinance/Resolution)

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, if applicable, this ____ day of _____, 202__ ,

(SEAL)
(If Applicable)

Clerk Signature
City of Mansfield of Richland County, Ohio.

The foregoing is accepted as a basis for proceeding with the project herein described.

For the City of Mansfield of Richland County, Ohio

Attest: _____, Date _____
Contractual Officer

BILL #25-047*

ORDINANCE # _____

BY: MRS. BURNS

Authorizing the Public Works Director to enter into a contract or contracts for replacing certain well water mains.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized in the manner provided by law, to enter into a contract or contracts with the lowest and best bidder or bidders for the improvement of the well water distribution system by replacing certain well water mains, all in accordance with plans, estimates, and specifications now on file with the City Engineer.

SECTION 2. That the entire cost of improvements authorized in Section 1 shall be paid from the Water Treatment Plant Improvements Fund (#426) and the Water Main Replacement Fund (#410).

SECTION 3. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>18 March 2025</u>
1 st Reading	<u>1 April 2025</u>
2 nd Reading	<u>1 April 2025</u>
PASSED	<u>1 April 2025</u>

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #25-048*

ORDINANCE # _____

BY: MR. DIAZ

Declaring it necessary to improve Glenwood Boulevard and Parkwood Boulevard by sprinkling, mowing, sweeping, cleaning, etc., the grass plots or lawn strips in the middle of said boulevards, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that the improvement of Glenwood Boulevard and Parkwood Boulevard is conducive to the public peace, safety, health, and welfare of the City and its inhabitants and further determined and declared that it is necessary to improve Glenwood Boulevard and Parkwood Boulevard by sprinkling, mowing, sweeping, cleaning, etc., the grass plots or lawn strips in the middle of said boulevards during the years 2025, 2026, and 2027.

SECTION 2. That it is hereby determined and declared that Glenwood Boulevard and Parkwood Boulevard are so situated in relation to each other that in order to complete the improvement thereof in the most practical and economical manner, they should be improved at the same time and in the same manner and with the same kinds of material and labor.

SECTION 3. That the improvements determined in Section 1 shall be in accordance with plans, specifications and estimates of cost now on file in the office of the Clerk of City Council and the same are hereby approved and made a part hereof.

SECTION 4. That the whole cost of said improvements, less two percent (2%), or two and 56/100 Dollars (\$2.56) per front foot, whichever results in the smallest assessment against lots and lands, shall be assessed by the foot front plan upon all lots and lands abutting and bounding upon the proposed improvements, which lots and lands are hereby deemed to be specially benefitted by said improvements. The costs of said improvements shall include the expense of preliminary and other surveys, if any. Engineering and inspection, if any, the printing, publication, and service of resolutions, notices, and ordinances required by law, the cost of the improvements, auditing, legal and administrative service, and all other costs and expenditures necessary and incident to the improvements and to the preparation and collection of assessments.

SECTION 5. That the assessments so to be levied shall be paid in three (3) annual installments, provided that the owners of any property assessed may, at their option, pay such assessments in cash within thirty (30) days after the passage of the assessing ordinance.

