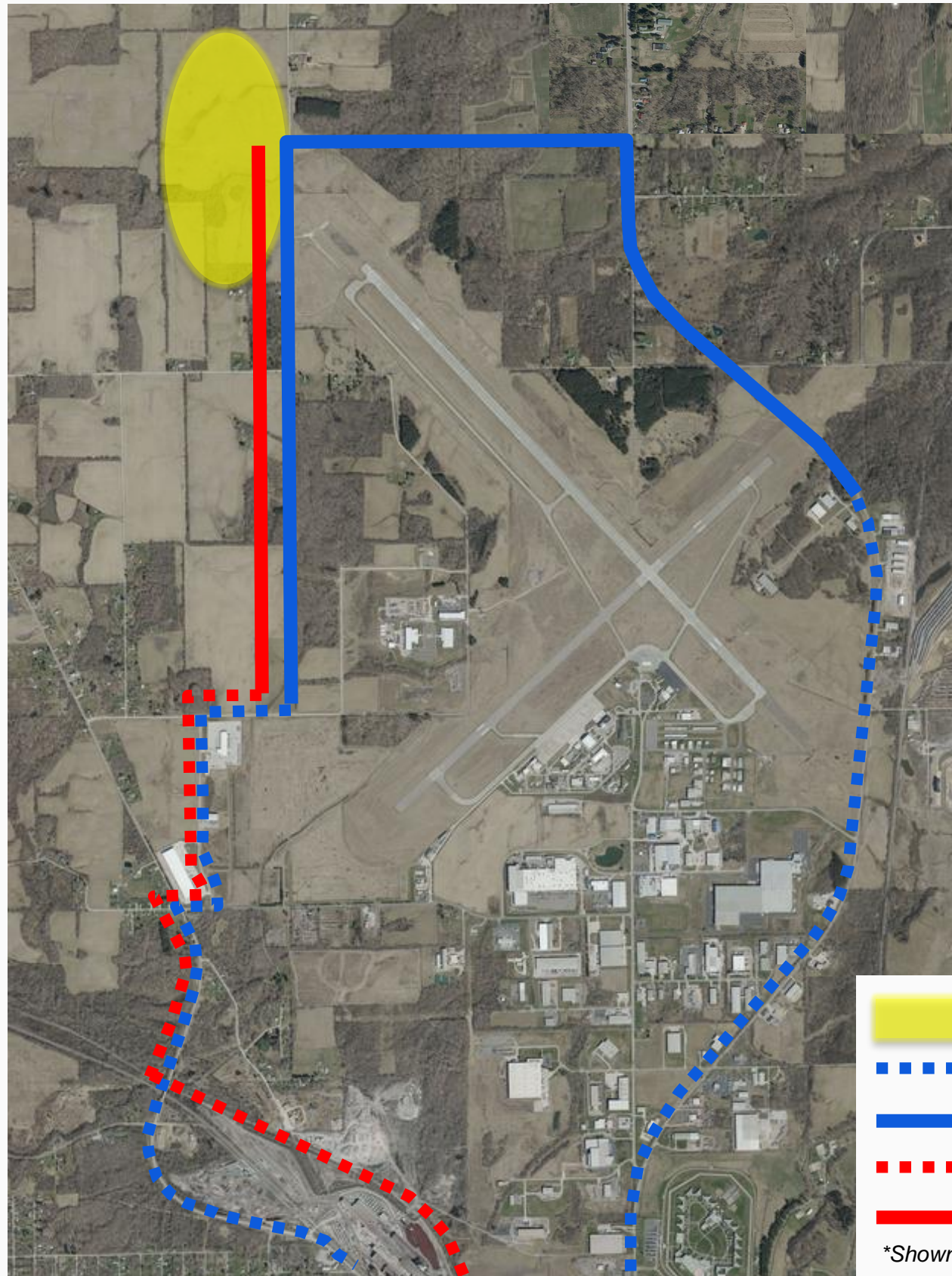




BILL #24-233; Northwest Land Use Plan and Utility Extension



Project Approach:

✓ -	Objective:
✓ -	<i>Optimize Economic Investment</i>
✓ -	<i>within Land Use Study Area</i>

- ▶ Perform Existing Conditions Analysis
 - ▶ *Water/Sewer/Power/Gas/Broadband/Environmental Features*
 - ▶ *Existing Land Use Patterns Transportation Infrastructure*
- ▶ Stakeholder Engagement
 - ▶ *Key City Staff/RCDG/Members of Community*
 - ▶ *Establish Growth Vision for Area*
- ▶ Provide Recommendations
 - ▶ *Strategies to attract appropriate economic development*
 - ▶ *Identify utility and transportation improvements*
- ▶ Water/Sewer Capacity Analysis
 - ▶ *Work with City's Water Modeling Consultant*
 - ▶ *Prepare Hydraulic Analysis of Sanitary Sewer System*
- ▶ Prepare Construction Plans
 - ▶ *Sanitary Sewer Extension*
 - ▶ *Waterline Loop*
- ▶ Market the Area
 - ▶ *3D Model Visualization with full length promotional video*
- ▶ Find Funding!!!
 - ▶ *Future Funds/EDA Funds/State Capital Funds/629 Funds/Etc.*

- City of Mansfield Owned Property
- Existing Waterline
- Proposed Waterline*
- Existing Sanitary Sewer
- Proposed Sanitary Sewer*

**Shown for illustrative purposes only. Exact location to be determined.*

SUMMARY

- Cost: \$750,000
- Funding Source: ARPA
- Timeline: 01/2025 – 12/2026
- Consultant: EMH&T