

Summary June 4, 2024

Committee Meetings

Safety Committee 6:00pm

Public Hearing 6:35pm – Rezone #558, P.U.D. #001

Public Hearing 6:45pm – 24-087 & 24-088 Tax Budget

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
COUNCIL BEGINS				
24-064	Vote	Imposing a six-month moratorium on the acceptance, consideration, and/or granting of any applications for local licensing approval and/or any zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield, and declaring an emergency.	Meier	Safety 6:00
24-070	Vote	Authorizing the Mayor to submit the City of Mansfield’s Consolidated Plan/Annual Action Plan for PY 2024 to the United States Department of Housing and Urban Development indicating proposed uses for the City’s 2024-2028 Community Development Block Grant Funds (CDBG) under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Zader	
24-087	Vote	Adopting the Tax Budget of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2025, and directing submission of the same to the County Auditor, and declaring an emergency.	Falquette	Public Hearing 6:45
24-088	Vote	Adopting the Tax Budget of the Township of Mansfield, Richland County, Ohio, for the fiscal year beginning January 1, 2025, and directing submission of the same to the County Auditor, and declaring an emergency.	Falquette	Public Hearing 6:46
24-090	1st Read	Submitting to the electors of the City of Mansfield, Ohio, a proposal of the elected Charter Review Commission for amending the Charter of the City of Mansfield and declaring an emergency.	Falquette	
CAUCUS BEGINS				
24-091	Vote	Honoring Finance Clerk Dianne Bistline upon her retirement from the City of Mansfield Finance Department.	All Members of Council	
24-092	Vote	Honoring Captain Joseph Lucas upon his retirement from the City of Mansfield Fire Department.	All Members of Council	
24-093	Vote	Opposing the decommission of the LOM (Locator Outer Marker) and VOR (Very High-Frequency Omni-Directional Range) equipment at the Mansfield Lahm Airport.	Diaz	

24-094	Caucus Only	Authorizing the Safety Service Director to purchase a new chassis, including box remount, for Rescue Squad #3 from Braun Custom Ambulance in the amount of One Hundred Forty-Nine Thousand Fifty-Six and 43/100 Dollars (\$149,956.43), and declaring an emergency, and	Meier	Safety 6:00
24-095	Caucus Only	Appropriating Five Thousand Dollars (\$5,000) from the unappropriated Parks and Recreation Fund (#236) to the Parks and Recreation Department Operations (236.18.01) Utilities Classification for additional electric service at Sterkel Park and declaring an emergency.	Meier	
24-096	Vote	Amending the Zoning Districts Map of the City of Mansfield, Ohio (Ordinance #04-208) to rezone one parcel located at 459 S. Main Street from Zoning Classification R3 (Residential) to B-1 (Business) Classification.	Mount	Public Hearing 6:35
24-097	Vote	Amending the Zoning Districts Map of the City of Mansfield, Ohio (Ordinance #04-208) to rezone Sixteen and half acres of the Brushwood Estates from Zoning Classification R1 (Residential) to PUD (Planned Unit Development) Classification.	Mount	Public Hearing 6:36

NEXT MEETING Tuesday, June 18th, 2024 7:00 Council to follow

BY: ALL MEMBERS OF COUNCIL

Imposing a six-month moratorium on the acceptance, consideration, and/or granting of any applications for local licensing approval and/or any zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield, and declaring an emergency.

WHEREAS, In the November 2023 election, the citizens of the State of Ohio passed Issue 2, which legalized the recreational use of marijuana in Ohio with certain restrictions, which are still being determined, and

WHEREAS, given that the regulations for the recreational use of marijuana are still being determined, City Council believes that six (6) months is a reasonable time to obtain the information it needs to address the use of marijuana within the City and to more accurately determine the regulations that will be approved by the State of Ohio; provided however, Council reserves the right to take legislative action to extend the moratorium if the regulations are not made public within such 270 day period.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That a temporary moratorium is hereby imposed on the consideration and/or granting of any applications for local licensing approval and any zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield.

SECTION 2. That the duration of the moratorium shall commence with the passage of this ordinance and shall end, unless extended by City Council for the reasons set forth above, six (6) months after the passage of this ordinance.

SECTION 3. As the act will not become effective until after the passage of the ordinance, City Council recognizes that there are no existing requests for local licensing approval and no zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield with any vested rights to establish a use covered by this moratorium.

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were taken in meetings open to the public and in conformance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 5. This ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, and safety and benefit and protection of the inhabitants of the City of Mansfield and for the further reason to ensure that the City has adequate time to consider issues that may come into existence prior to receiving requests or zoning approvals for cultivators, processors or retail dispensaries of marijuana; therefore, this ordinance shall take effect and be in force immediately upon its passage.

Caucus	<u>16 April 2024</u>
1 st Reading	<u>07 May 2024</u>
2 nd Reading	<u>21 May 2024</u>
PASSED	<u>04 June 2024</u>

SIGNED /s/ David Falquette
Council President Pro-Temp

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BY: MRS. ZADER

Authorizing the Mayor to submit the City of Mansfield’s Consolidated Plan/Annual Action Plan for PY 2024 to the United States Department of Housing and Urban Development indicating proposed uses for the City’s 2024-2028 Community Development Block Grant Funds (CDBG) under the provisions of Public Law 93-383, as amended, and declaring an emergency.

WHEREAS, Mansfield has been designated an “Entitlement City” and a “Participating Jurisdiction” by the United States Department of Housing and Urban Development, and such designations make the City eligible for Community Development Block Grant (CDBG) Funds, and Home Investment Partnership Program (HOME) funds,

WHEREAS, a public hearing was held on May 7, 2024, concerning the City’s projected uses for funds under provisions of Title I of the Housing and Community Development Act of 1974, P.L. 93-383, as amended.

WHEREAS, the City of Mansfield’s Consolidated Plan/Annual Action plan for PY 2024 is incorporated into and made a part of this Ordinance by reference.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to submit an Annual Action Plan for PY 2024 with all understandings and assurances included therein, to the United States Department of Housing and Urban Development setting forth the projected uses for PY 2024 Community Development Block Grant funds in the estimated amount of eight hundred fifty thousand and 00/100 dollars (\$850,000.00) under the provision of Title I of the Housing and Community Development Act of 1947, P.L. 93-383, as amended, as set forth in attached Exhibit “A”.

SECTION 2. That the Mayor be, and he is hereby, designated as the recipient of the Community Development Block Grant, in accordance with 570.303 of the Act, and he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentations as may be requested on behalf of the City for its participation in the program under the law.

SECTION 3. That by reason of the immediate necessity for timely filing the Annual Action Plan, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>16 April 2024</u>
1 st Reading	<u>7 May 2024</u>
2 nd Reading	<u>21 May 2024</u>
PASSED	<u>4 June 2024</u>

SIGNED /s/ David Falquette
Council President Pro-Temp

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

City of Mansfield, Richland County, Ohio

This Budget must be adopted by the Council or other legislative body on or before July 15th, and must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION

To the Auditor of Richland County:

The following Budget year beginning January 1, 2025, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed _____
Title _____
Date _____

SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission,
and County Auditor's Estimated Rates

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND	Budget Year Amount Requested of Budget Commission Inside/Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived from Levies outside Inside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
Include only those funds which are requesting general property tax revenue	Column 1	Column 2	Column 3	Inside 10 Mill Limit Budget Year Column 4	Outside 10 Mill Limit Budget Year Column 5
Government Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
General Fund	\$ 1,945,920.00			2.87	
Police/Fire Fund	\$ 405,000.00			0.6	
Proprietary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Fiduciary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL ALL FUNDS	\$ 2,350,920.00	0.00	0.00	3.47	0.0

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	\$ 8,281,189.36	\$ 8,281,189.36
REVENUES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes		
Real Estate Tax	\$ 1,533,740.00	\$ 1,945,920.00
Personal Property Tax		
Municipal Income Tax	\$ 18,253,457.00	\$ 18,253,457.00
Other Local Taxes		
Total Local Taxes	\$ 19,787,197.00	\$ 20,199,377.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Government	\$ 1,980,000.00	\$ 1,980,000.00
Local Government Revenue Assistance	\$ 68,973.00	\$ 68,973.00
Estate Tax		
Cigarette Tax	\$ 2,700.00	\$ 2,700.00
License Tax		
Liquor and Beer Permits	\$ 30,000.00	\$ 30,000.00
Gasoline Tax		
Rollbacks (Homestead, 10%, 2.5%, and PP)	\$ 202,000.00	\$ 202,000.00
Other State Shared Taxes and Permits		
Total State Shared Taxes and Permits	\$ 2,283,673.00	\$ 2,283,673.00
Federal Grants or Aid		
State Grants or Aid	\$ -	
Other Grants or Aid	\$ -	
Total Intergovernmental Revenues	\$ -	\$ -
Special Assessments	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Lighting		
Sidewalks		
Other	\$ 40,000.00	\$ 40,000.00
Total Special Assessments	\$ 40,000.00	\$ 40,000.00
Charges for Services	\$ 59,700.00	\$ 59,700.00
Fines, Licenses, and Permits	\$ 1,386,100.00	\$ 1,386,100.00
Miscellaneous	\$ 2,187,250.00	\$ 2,187,250.00
Other Financing Sources:		
Proceeds from Sale of Debt		
Transfers	\$ 2,503,765.00	\$ 2,503,765.00
Advances		
Other Sources		
Total Other Revenue	\$ 6,136,815.00	\$ 6,136,815.00
Total Revenue	\$ 28,247,685.00	\$ 28,659,865.00
Total Revenue and Balance	\$ 36,528,874.36	\$ 36,941,054.36

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: Safety Service
FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	\$ 319,000.00	\$ 405,000.00
FROM OTHER SOURCES	\$ 32,001,424.00	\$ 32,001,424.00
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	\$ 32,320,424.00	\$ 32,406,424.00

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
SPECIAL REVENUE:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Street Construction M & R	\$ 1,026,240.99	\$ 2,754,500.00	\$ 3,780,740.99
State Highway	\$ 87,569.27	\$ 219,500.00	\$ 307,069.27
Alarm Monitoring	\$ 43,698.37	\$ 23,000.00	\$ 66,698.37
Motor Vehicle License	\$ 188,941.95	\$ 500,000.00	\$ 688,941.95
Community Development	\$ -	\$ 3,861,131.00	\$ 3,861,131.00
OneOhio Opioid Fund	\$ 101,478.24	\$ 24,590.00	\$ 126,068.24
Drug Enforcement	\$ 9,653.05	\$ -	\$ 9,653.05
Drug Law Enforcement	\$ 29,211.00	\$ 3,500.00	\$ 32,711.00
Law Enforcement	\$ 39,549.19	\$ 6,000.00	\$ 45,549.19
Permissive Sales Tax	\$ 715,519.22	\$ 555,500.00	\$ 1,271,019.22
Industrial Development	\$ 90,544.26	\$ 322,532.00	\$ 413,076.26
Indigent Driver Alcohol Treatment	\$ 367,837.12	\$ 32,000.00	\$ 399,837.12
Indigent Driver Alcohol Monitor	\$ 103,241.96	\$ 10,000.00	\$ 113,241.96
Court Computerization	\$ 470,184.46	\$ 175,000.00	\$ 645,184.46
Legal Research	\$ 344,477.74	\$ 40,000.00	\$ 384,477.74
American Rescue Plan	\$ -	\$ -	\$ -
Grant Fund	\$ -	\$ 8,208,652.00	\$ 8,208,652.00
Municipal Probation Services	\$ 1,107,871.39	\$ 140,000.00	\$ 1,247,871.39
Court Cost	\$ 1,140,731.97	\$ 791,000.00	\$ 1,931,731.97
27th Pay Reserve	\$ 289,575.00	\$ 72,682.00	\$ 362,257.00
Boulevard Assessment	\$ 9,046.41	\$ 4,000.00	\$ 13,046.41
PAL Donations	\$ 4,539.65	\$ -	\$ 4,539.65
Dare Donations	\$ 3,648.72	\$ -	\$ 3,648.72
K-9 Donations	\$ 42,967.92	\$ -	\$ 42,967.92
Donations Against Wells	\$ 4,065.25	\$ -	\$ 4,065.25
Separation	\$ 2,109,321.18	\$ 598,691.00	\$ 2,708,012.18
Budget Stabilization	\$ 5,421,698.00	\$ 150,000.00	\$ 5,571,698.00
Parks and Recreation	\$ 322,776.58	\$ 1,111,605.00	\$ 1,434,381.58
Street Lighting	\$ -	\$ 578,768.00	\$ 578,768.00
Demolition	\$ 1,888,645.88	\$ 912,375.00	\$ 2,801,020.88
Safety-Service (PRIDE)	\$ -	\$ 2,280,922.00	\$ 2,280,922.00
Honor Guard Donation	\$ 3,479.69	\$ -	\$ 3,479.69
TOTAL SPECIAL REVENUE FUNDS	\$ 15,966,514.46	\$ 23,375,948.00	\$ 39,342,462.46
DEBT SERVICE FUNDS:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
General Obligation Debt Service	\$ -	\$ 4,071,247.00	\$ 4,071,247.00
TOTAL DEBT SERVICE FUNDS	\$ -	\$ 4,071,247.00	\$ 4,071,247.00
CAPITAL PROJECT FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Street Resurfacing	\$ 1,288,846.72	\$ 4,563,339.00	\$ 5,852,185.72
Ohio Public Works Commission	\$ -	\$ 613,264.00	\$ 613,264.00
Water Main Replacement	\$ -	\$ 3,074,000.00	\$ 3,074,000.00
Reid Industrial Park	\$ 70,704.29	\$ -	\$ 70,704.29
Police Capital Equipment	\$ 25,430.59	\$ 5,000.00	\$ 30,430.59
Electrical Service Upgrade	\$ 10,276.22	\$ 4,000.00	\$ 14,276.22
Fire Capital Fund	\$ 753,058.43	\$ 425,000.00	\$ 1,178,058.43
WWTP Improvements	\$ -	\$ -	\$ -
Capital Equipment	\$ 256,519.47	\$ -	\$ 256,519.47
Permanent Improvement	\$ 29,224.69	\$ -	\$ 29,224.69
Water Meter Improvement	\$ -	\$ -	\$ -
Downtown Improvements	\$ 546,323.18	\$ 250,000.00	\$ 796,323.18
Water Treatment Plant Improvements	\$ 945,844.54	\$ 54,883.00	\$ 1,000,727.54
Crime Lab Equipment Fund	\$ 83,860.56	\$ 40,000.00	\$ 123,860.56
MPD Training Facility	\$ 369.19	\$ 26.00	\$ 395.19
TOTAL CAPITAL PROJECT FUNDS	\$ 4,010,457.88	\$ 9,029,512.00	\$ 13,039,969.88

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
PROPRIETARY: ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX
			\$ -
Water Operating	\$ 4,492,285.64	\$ 15,937,027.00	\$ 20,429,312.64
Sewer Operating	\$ 2,243,953.15	\$ 14,923,000.00	\$ 17,166,953.15
Airport	\$ 50.00	\$ 1,382,348.00	\$ 1,382,398.00
			\$ -
			\$ -
TOTAL ENTERPRISE FUNDS	\$ 6,736,288.79	\$ 32,242,375.00	\$ 38,978,663.79
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Garage Operating	\$ -	\$ 1,870,279.00	\$ 1,870,279.00
Information Technology	\$ -	\$ 1,029,130.00	\$ 1,029,130.00
Utility Collections	\$ 1,500.00	\$ 2,479,377.00	\$ 2,480,877.00
Health Insurance	\$ 769,752.70	\$ 12,809,688.00	\$ 13,579,440.70
Property / Liability Insurance	\$ -	\$ 677,500.00	\$ 677,500.00
Workers Compensation	\$ 84,634.35	\$ 683,770.00	\$ 768,404.35
			\$ -
TOTAL INTERNAL SERVICE FUNDS	\$ 855,887.05	\$ 19,549,744.00	\$ 20,405,631.05
FIDUCIARY: TRUST AND AGENCY FUNDS	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXX
Sub-Division	\$ 38,293.43	\$ -	\$ 38,293.43
Unclaimed Money	\$ 102,834.01	\$ 10,000.00	\$ 112,834.01
Adopt-A-Park	\$ 8,439.87	\$ -	\$ 8,439.87
Safety Town	\$ 21,533.42	\$ 12,000.00	\$ 33,533.42
Shade Tree Commission	\$ -	\$ 2,000.00	\$ 2,000.00
OSP/Law Library Feed	\$ -	\$ 70,000.00	\$ 70,000.00
Sewer and Street Opening	\$ 57,592.21	\$ 50,000.00	\$ 107,592.21
Building Security	\$ 268,888.55	\$ 150,000.00	\$ 418,888.55
Transient Occupancy Tax	\$ -	\$ 300,000.00	\$ 300,000.00
Board of Building Standard	\$ 54.28	\$ 7,000.00	\$ 7,054.28
Demolition Appeal Bond	\$ 14,380.00	\$ 100,000.00	\$ 114,380.00
Flexible Spending Account	\$ 18,886.24	\$ 90,000.00	\$ 108,886.24
			\$ -
TOTAL TRUST & AGENCY FUNDS	\$ 530,902.01	\$ 791,000.00	\$ 1,321,902.01
TOTAL FOR MEMORANDUM ONLY	\$ 28,100,050.19	\$ 89,059,826.00	\$ 117,159,876.19

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield, for the fiscal year beginning January 1, 2025

FUND	Unencumbered Balance January 1, 2025	Property Tax	Other Sources	Total
General Fund	\$ 8,281,189.36	\$ 1,945,920.00	\$ 26,713,945.00	36,941,054.36
Street Construction Maintenance & Repair	\$ 1,026,240.99	XXXXXXXXXXXX	\$ 2,754,500.00	3,780,740.99
State Highway	\$ 87,569.27	XXXXXXXXXXXX	\$ 219,500.00	307,069.27
Alarm Monitoring	\$ 43,698.37	XXXXXXXXXXXX	\$ 23,000.00	66,698.37
Motor Vehicle License Fund	\$ 188,941.95	XXXXXXXXXXXX	\$ 500,000.00	688,941.95
Community Development	\$ -	XXXXXXXXXXXX	\$ 3,861,131.00	3,861,131.00
OneOhio Opioid Fund	\$ 101,478.24	XXXXXXXXXXXX	\$ 24,590.00	126,068.24
Drug Enforcement Fund	\$ 9,653.05	XXXXXXXXXXXX	\$ -	9,653.05
Drug Law Enforcement Fund	\$ 29,211.00	XXXXXXXXXXXX	\$ 3,500.00	32,711.00
Law Enforcement & Trust Fund	\$ 39,549.19	XXXXXXXXXXXX	\$ 6,000.00	45,549.19
Safety Services	\$ 125.00	\$ 405,000.00	\$ 32,001,424.00	32,406,549.00
Permissive Sales Tax Fund	\$ 715,519.22	XXXXXXXXXXXX	\$ 555,500.00	1,271,019.22
Industrial Development	\$ 90,544.26	XXXXXXXXXXXX	\$ 322,532.00	413,076.26
Indigent Driver Alcohol Treatment	\$ 367,837.12	XXXXXXXXXXXX	\$ 32,000.00	399,837.12
Indigent Driver Alcohol Monitor	\$ 103,241.96	XXXXXXXXXXXX	\$ 10,000.00	113,241.96
Court Computerization	\$ 470,184.46	XXXXXXXXXXXX	\$ 175,000.00	645,184.46
Legal Research Fund	\$ 344,477.74	XXXXXXXXXXXX	\$ 40,000.00	384,477.74
American Rescue Plan	\$ -	XXXXXXXXXXXX	\$ -	-
Grant Fund	\$ -	XXXXXXXXXXXX	\$ 8,208,652.00	8,208,652.00
Municipal Probation Services	\$ 1,107,871.39	XXXXXXXXXXXX	\$ 140,000.00	1,247,871.39
Court Cost	\$ 1,140,731.97	XXXXXXXXXXXX	\$ 791,000.00	1,931,731.97
27th Pay Reserve	\$ 289,575.00	XXXXXXXXXXXX	\$ 72,682.00	362,257.00
Boulevard Assessment	\$ 9,046.41	XXXXXXXXXXXX	\$ 4,000.00	13,046.41
PAL Donations	\$ 4,539.65	XXXXXXXXXXXX	\$ -	4,539.65
Dare Donations	\$ 3,648.72	XXXXXXXXXXXX	\$ -	3,648.72
K-9 Donations	\$ 42,967.92	XXXXXXXXXXXX	\$ -	42,967.92
Donations Against Wells	\$ 4,065.25	XXXXXXXXXXXX	\$ -	4,065.25
Separation	\$ 2,109,321.18	XXXXXXXXXXXX	\$ 598,691.00	2,708,012.18
Budget Stabilization	\$ 5,421,698.00	XXXXXXXXXXXX	\$ 150,000.00	5,571,698.00
Parks and Recreation	\$ 322,776.58	XXXXXXXXXXXX	\$ 1,111,605.00	1,434,381.58
Street Lighting	\$ -	XXXXXXXXXXXX	\$ 578,768.00	578,768.00
Demolition	\$ 1,888,645.88	XXXXXXXXXXXX	\$ 912,375.00	2,801,020.88
Safety - Service (PRIDE)	\$ -	XXXXXXXXXXXX	\$ 2,280,922.00	2,280,922.00
Honor Guard Donation	\$ 3,479.69	XXXXXXXXXXXX	\$ -	3,479.69
Debt Service	\$ -	XXXXXXXXXXXX	\$ 4,071,247.00	4,071,247.00
Street Resurfacing	\$ 1,288,846.72	XXXXXXXXXXXX	\$ 4,563,339.00	5,852,185.72
Ohio Public Works Commission	\$ -	XXXXXXXXXXXX	\$ 613,264.00	613,264.00
Water Main Replacement	\$ -	XXXXXXXXXXXX	\$ 3,074,000.00	3,074,000.00
Reid Industrial Park	\$ 70,704.29	XXXXXXXXXXXX	\$ -	70,704.29
Police Capital Equipment	\$ 25,430.59	XXXXXXXXXXXX	\$ 5,000.00	30,430.59
Electrical Service Upgrade	\$ 10,276.22	XXXXXXXXXXXX	\$ 4,000.00	14,276.22
Fire Capital Fund	\$ 753,058.43	XXXXXXXXXXXX	\$ 425,000.00	1,178,058.43
WWTP Improvements	\$ -	XXXXXXXXXXXX	\$ -	-
Capital Equipment	\$ 256,519.47	XXXXXXXXXXXX	\$ -	256,519.47
Permanent Improvement	\$ 29,224.69	XXXXXXXXXXXX	\$ -	29,224.69
Water Meter Improvement	\$ -	XXXXXXXXXXXX	\$ -	-
Downtown Improvements	\$ 546,323.18	XXXXXXXXXXXX	\$ 250,000.00	796,323.18
Water Treatment Plant Improvements	\$ 945,844.54	XXXXXXXXXXXX	\$ 54,883.00	1,000,727.54
Crime Lab Equipment Fund	\$ 83,860.56	XXXXXXXXXXXX	\$ 40,000.00	123,860.56
MPD Training Facility	\$ 369.19	XXXXXXXXXXXX	\$ 26.00	395.19
Water Operating	\$ 4,492,285.64	XXXXXXXXXXXX	\$ 15,937,027.00	20,429,312.64
Sewer Operating	\$ 2,243,953.15	XXXXXXXXXXXX	\$ 14,923,000.00	17,166,953.15
Airport	\$ 50.00	XXXXXXXXXXXX	\$ 1,382,348.00	1,382,398.00
TOTALS Page 1	\$ 34,994,575.49	\$ 2,350,920.00	\$ 127,434,451.00	\$ 164,779,946.49

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield, for the fiscal year beginning January 1, 2025

FUND	Unencumbered Balance January 1, 2025	Property Tax	Other Sources	Total
Garage Operating	\$ -	XXXXXXXXXXXX	\$ 1,870,279.00	1,870,279.00
Information Technology	\$ -	XXXXXXXXXXXX	\$ 1,029,130.00	1,029,130.00
Utility Collections	\$ 1,500.00	XXXXXXXXXXXX	\$ 2,479,377.00	2,480,877.00
Health Insurance	\$ 769,752.70	XXXXXXXXXXXX	\$ 12,809,688.00	13,579,440.70
Property / Liability Insurance	\$ -	XXXXXXXXXXXX	\$ 677,500.00	677,500.00
Workers Compensation	\$ 84,634.35	XXXXXXXXXXXX	\$ 683,770.00	768,404.35
Sub-Division	\$ 38,293.43	XXXXXXXXXXXX	\$ -	38,293.43
Unclaimed Money	\$ 102,834.01	XXXXXXXXXXXX	\$ 10,000.00	112,834.01
Adopt-A-Park	\$ 8,439.87	XXXXXXXXXXXX	\$ -	8,439.87
Safety Town	\$ 21,533.42	XXXXXXXXXXXX	\$ 12,000.00	33,533.42
Shade Tree Commission	\$ -	XXXXXXXXXXXX	\$ 2,000.00	2,000.00
OSP/ Law Library Fees	\$ -	XXXXXXXXXXXX	\$ 70,000.00	70,000.00
Sewer & Street Opening	\$ 57,592.21	XXXXXXXXXXXX	\$ 50,000.00	107,592.21
Building Security	\$ 268,888.55	XXXXXXXXXXXX	\$ 150,000.00	418,888.55
Transient Occupancy Tax	\$ -	XXXXXXXXXXXX	\$ 300,000.00	300,000.00
Board of Building Standards	\$ 54.28	XXXXXXXXXXXX	\$ 7,000.00	7,054.28
Demolition Appeal Bond Fund	\$ 14,380.00	XXXXXXXXXXXX	\$ 100,000.00	114,380.00
Flexible Spending Account	\$ 18,886.24	XXXXXXXXXXXX	\$ 90,000.00	108,886.24
Totals Page 2	\$ 1,386,789.06	\$ -	\$ 20,340,744.00	\$ 21,727,533.06
TOTALS Pages 1 and 2	\$ 36,381,364.55	\$ 2,350,920.00	\$ 147,775,195.00	\$ 186,507,479.55

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Budget
Commission

Date:

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE TOWNSHIP OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st		
RECEIPTS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Property Taxes	\$ 63,260.00	\$ 81,080.00
Inheritance Tax		
Local Government		
Permissive Taxes		
Liquor Permit Fees		
Cigarette License Fees		
Rollbacks (Homestead, 10%, 2.5% and PP)	\$ 8,000.00	\$ 8,000.00
Interest		
Fines		
Fees		
Contract Services		
Notes		
Other		
TOTAL RECEIPTS AND BALANCE	\$ 71,260.00	\$ 89,080.00

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE TOWNSHIP OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME:

FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

FUND NAME:

FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

FUND NAME:

FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

BY: DAVID FALQUETTE

Submitting to the electors of the City of Mansfield, Ohio, a proposal of the elected Charter Review Commission for amending the Charter of the City of Mansfield and declaring an emergency.

WHEREAS, the City of Mansfield, Ohio, under the authority of Article XVIII, Section 7 of the Ohio Constitution, adopted a City Charter by a vote of the electors of the City at the general election of November 2, 1982, and

WHEREAS, said City Charter under Article XIV, Amendment of Charter, provides for amendment thereof and requires the election of a Charter Review Commission at four (4) year intervals commencing in November 1987, and

WHEREAS, said Charter Review Commission so elected in November 2023, has made its review of the provisions of the Charter and the operations of the City, all as required under Article XIV of the Charter, and

WHEREAS, said Charter Review Commission, as required, has reported its recommendations for revisions to the Charter upon approval by the majority vote of all members elected to the Commission, and

WHEREAS, Council is required by the Charter to submit any amendments so recommended by the Commission to the voters of the City.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1: That it is hereby determined that there shall be submitted to the electors of the City of Mansfield, Ohio, at the election to be held on Tuesday, November 5, 2024, during the regular hours of voting on such date as prescribed by general law, the questions of amendment of the Charter of the City of Mansfield, Ohio, with respect to ARTICLE XI, OTHER MUNICIPAL INSTRUMENTALITIES (Section 11.04 Board of Control), to be read as follows.

ARTICLE XI

OTHER MUNICIPAL INSTRUMENTALITIES

Section 11.04 Board of Control.

Except as otherwise provided in division (D) of Section 713.23 and Sections 125.04 and 5513.01 of the Ohio Revised Code, no contract in the department of public service or the department of public safety in excess of ~~twenty-five thousand~~ **fifty thousand** dollars shall be awarded except on the approval of the board of control of the city, which board shall direct the director of the appropriate department to enter into the contract. ~~The members of the board shall prepare estimates of the revenue and expenditures of their respective departments to be submitted to the city legislative authority by the mayor, as provided by law.~~

SECTION 2. That the ballots on the questions of the proposed Charter Amendments, as set forth in Section 1 hereof, for said election shall each be substantially in the following form or similar form as approved by the appropriate election authorities to express the intent and purpose hereof:

**OFFICIAL QUESTIONS AND ISSUES BALLOT
PROPOSED CHARTER AMENDMENT
CITY OF MANSFIELD, OHIO**

A Majority Affirmative Vote is Necessary for Passage

SHALL SECTION 11.04 OF THE CHARTER FOR THE CITY OF MANSFIELD BE AMENDED TO PROVIDE A NEW APPROVAL THRESHOLD ON PROJECTS IN THE FOLLOWING MANNER:

Section 11.04 Board of Control.

Except as otherwise provided in division (D) of Section 713.23 and Sections 125.04 and 5513.01 of the Ohio Revised Code, no contract in the department of public service or the department of public safety in excess of fifty thousand dollars shall be awarded except on the approval of the board of control of the city, which board shall direct the director of the appropriate department to enter into the contract.

FOR THE PROPOSED CHARTER AMENDMENT	
AGAINST THE PROPOSED CHARTER AMENDMENT	

SECTION 3. That the Board of Elections of Richland County, Ohio, and the Mayor, Clerk of Council and Director of Law of the City of Mansfield, Ohio, are hereby directed and authorized to take all actions necessary to submit the above questions to the electors of the City of Mansfield, Ohio, at the election to be held on November 5, 2024.

SECTION 4. That the Clerk of Council is hereby directed to publish the proposed Charter amendments as set forth in Section 1 above, once a week for not less than two consecutive weeks in a newspaper of general circulation within the City of Mansfield, with the first publication being at least 15 days prior to the election herein above provided, all in accordance with Section 9 of Article XVIII of the Ohio Constitution and § 731.211 of the Revised Code of Ohio.

SECTION 5. That the Clerk of Council is hereby directed to certify a copy of this Ordinance to the appropriate election authorities.

SECTION 6. That by reason of the immediate necessity for complying with statutory and Charter time schedules for issues to be placed on the ballot in November this year, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

SECTION 7: This Ordinance shall be in effect from and after the earliest time allowed by law after its passage and approval.

Caucus	<u>21 May 2024</u>
1 st Reading	<u>4 June 2024</u>
2 nd Reading	<u>18 June 2024</u>
PASSED	<u>16 July 2024</u>

SIGNED /s/ David Falquette
Council President Pro-Temp

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BY: ALL MEMBERS OF COUNCIL

Honoring Finance Clerk Dianne Bistline upon her retirement from the City of Mansfield Finance Department.

**BE IT RESOLVED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO**

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor and pay tribute to Dianne Bistline upon her retirement, effective May 31, 2024, after 36 years of service with the City of Mansfield.

Dianne began her career with the City of Mansfield Fire Department as a Dispatcher on June 20, 1988. On March 30, 1989, she transferred to the Finance Department as a Finance Clerk in the Income Tax Division. During her tenure with the City, she briefly transferred to the Police Department as a Records Clerk and Community Development as a Secretary. However, she always returned to her true home in the Income Tax Division.

Throughout her career, Dianne has excelled as a Finance Clerk. Her commitment to our City, its residents, and taxpayers is unparalleled. Her knowledge, integrity, and work ethic make Dianne Bistline one of the most respected team members in city service.

Dianne has our congratulations upon her retirement and our heartfelt thanks for many years of loyal service. We wish her the greatest success and happiness in the future.

PASSED 04 June 2024

SIGNED /s David Falquette
Council President Pro-Temp

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM
Roeliff E. Harper
Law Director
City of Mansfield, Ohio

- _____
Laura Burns
- _____
Eleazer Akuchie
- _____
Aurelio Diaz
- _____
Deborah Mount
- _____
Cheryl Meier
- _____
Antoinette Daley

- _____
David Falquette
- _____
Stephanie L. Zader
- _____
Keith Porch
- _____
Louie Andres
- _____
Jodie Perry
- _____
Roeliff E. Harper

BILL #24-092

RESOLUTION # _____

BY: ALL MEMBERS OF COUNCIL

Honoring Captain Joseph Lucas upon his retirement from the City of Mansfield Fire Department.

**BE IT RESOLVED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO**

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor and pay tribute to Captain Joseph Lucas upon his retirement, effective May 2, 2024, after 25 years of service from the City of Mansfield Fire Department.

Captain Lucas was an exceptional leader who served as the Station Captain at Station 3 on C-Crew. His unmatched leadership skills within the Mansfield Fire Department were instrumental in the department’s growth and development. In addition to his role in the fire department, Captain Lucas took on numerous leadership roles in Local 266 and organized many union functions with area firefighter departments.

He was a dedicated and committed public servant who always put the needs of others before his own. Throughout his career, Captain Lucas received numerous awards for his outstanding service and contributions to the community. He inspired his colleagues and the community, and his legacy will continue. As he starts his retirement, we are grateful for his unwavering service to our community, and we wish him all the best in his future endeavors.

PASSED 04 June 2024

SIGNED /s/ David Falquette
Council President Pro-Temp

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM
Roeliff E. Harper
Law Director
City of Mansfield, Ohio

Laura Burns

Eleazer Akuchie

Aurelio Diaz

Deborah Mount

Cheryl Meier

Antoinette Daley

David Falquette

Stephanie L. Zader

Keith Porch

Louie Andres

Jodie Perry

Roeliff E. Harper

BILL #24-094

ORDINANCE # _____

BY: MRS. MEIER

Authorizing the Safety Service Director to purchase a new chassis, including box remount, for Rescue Squad #3 from Braun Custom Ambulance in the amount of One Hundred Forty-Nine Thousand Fifty-Six and 43/100 Dollars (\$149,956.43), and declaring an emergency, and

WHEREAS, there is an additional cost for the locally installed vinyl wrap of Two Thousand Eight Hundred Fourteen and 00/100 Dollars (\$2,814.00), bringing the total cost to One Hundred Fifty-Two Thousand Seven Hundred Seventy and 43/100 Dollars (\$152,770.43), and

WHEREAS, the City of Mansfield anticipates receiving insurance proceeds for an accident that occurred on February 24th, 2024, from the Public Entities Pool of Ohio in the amount of Sixty-Nine Thousand Nine Hundred Seven and 57/100 Dollars (\$69,907.57), and

WHEREAS, the remaining cost of Eighty-Two Thousand Eight Hundred Sixty-Two and 86/100 Dollars will be paid from the Fire Capital Equipment Fund (#420).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Safety Service Director be, and is hereby, authorized to purchase a new chassis, including box remount, for Rescue Squad #3 from Braun Custom Ambulance (1170 Production Drive, Van Wert, OH 45891) in the amount of One Hundred Forty-Nine Thousand Fifty-Six and 43/100 Dollars (\$149,956.43), plus locally installed vinyl wrap in the amount of Two-Thousand Eight Hundred Fourteen and 00/100 Dollars (\$2,814.00), for a total cost of One Hundred Fifty-Two Thousand Seven Hundred Seventy and 43/100 Dollars (\$152,770.43).

SECTION 2. That the sum of One Hundred Fifty-Two Thousand Seven Hundred Seventy and 43/100 Dollars (\$152,770.43) be, and is hereby, appropriated from the unappropriated Fire Capital Equipment Fund (#420) to the Fire Department Operations (420.16.01) Capital Outlay Classification.

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

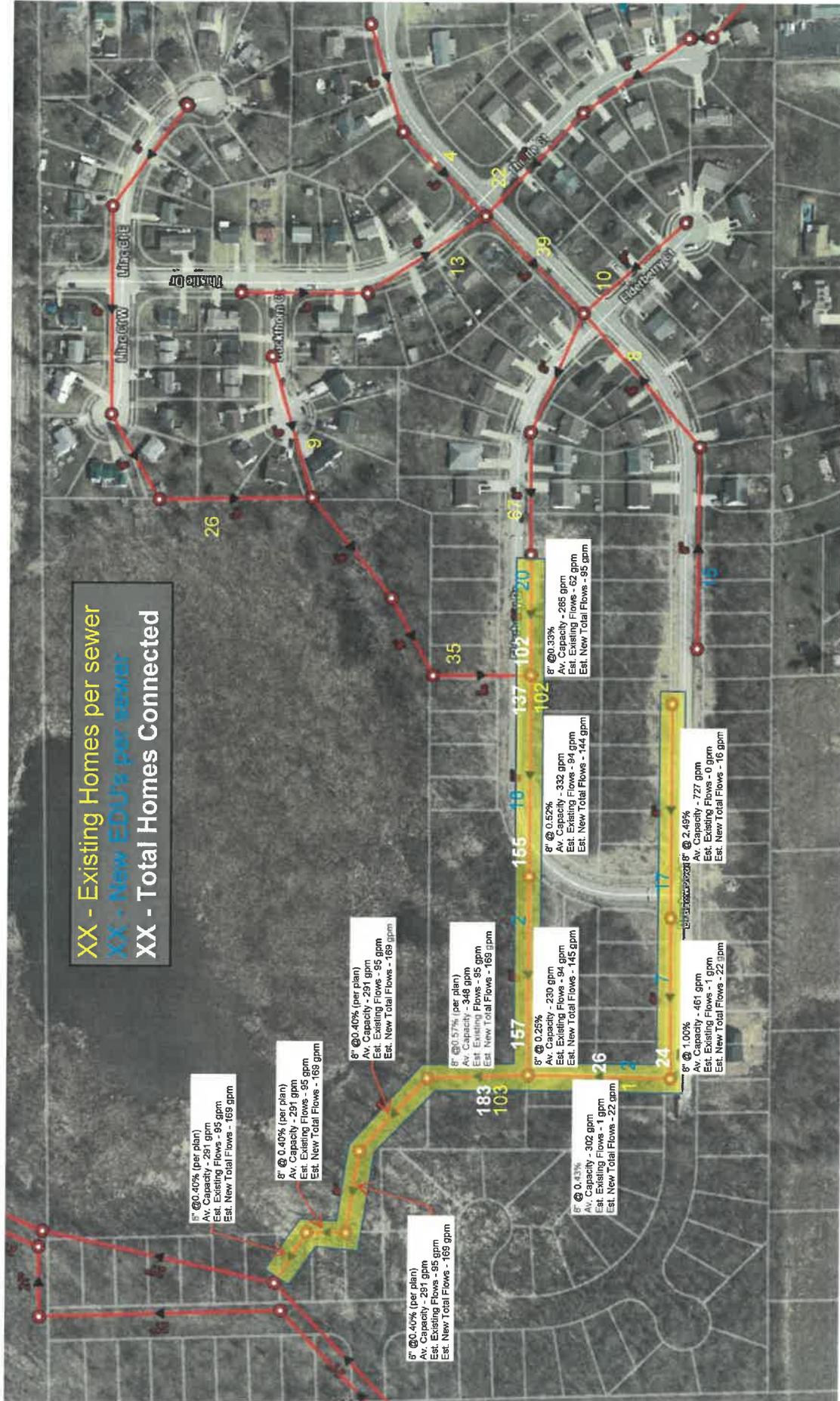
Caucus	<u>4 June 2024</u>
1 st Reading	<u>18 June 2024</u>
2 nd Reading	<u>18 June 2024</u>
PASSED	<u>18 June 2024</u>

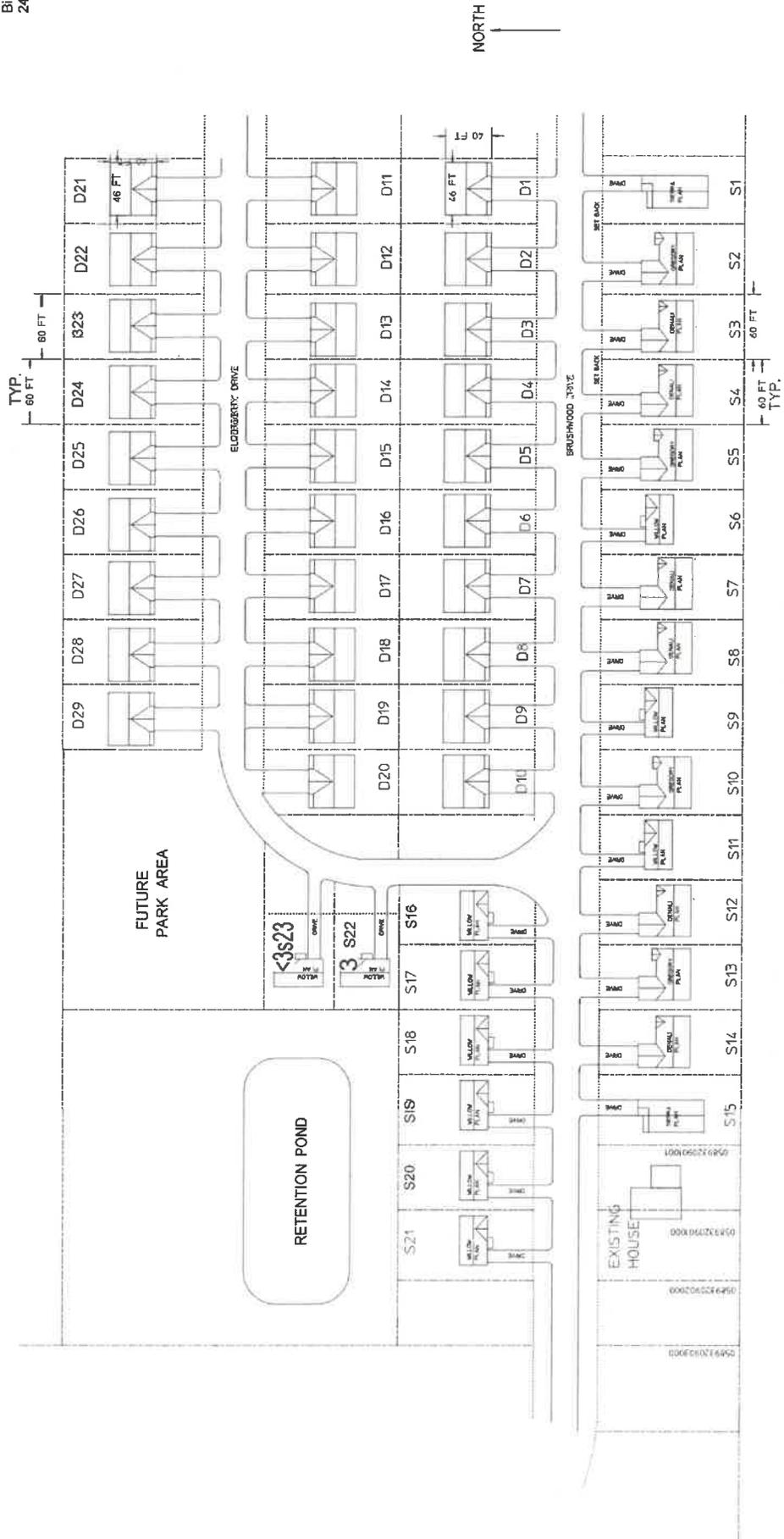
SIGNED /s/ David Falquette
Council President Pro-temp

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio





SITE PLAN
SCALE: 1" = 40 FT

S-1 THRU S-23 SINGLE FAMILY
D-1 THRU D-29 TOWN HOMES

SITE PLAN	
BRUSHWOOD DRIVE	
SCALE: 1" = 40 FT	DRAWING NO.
DATE: 08/16/24	1 OF 1
DR. BY: JLY	NO. 7-050010-100
APP'D BY:	NO. 7-050010-100