

Summary May 21, 2024

Committee Meetings

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
COUNCIL BEGINS				
24-064	2nd Read	Imposing a six-month moratorium on the acceptance, consideration, and/or granting of any applications for local licensing approval and/or any zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield, and declaring an emergency.	All Members of Council	
24-070	Vote	Authorizing the Mayor to submit the City of Mansfield's Consolidated Plan/Annual Action Plan for PY 2024 to the United States Department of Housing and Urban Development indicating proposed uses for the City's 2024-2028 Community Development Block Grant Funds (CDBG) under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Zader	
24-071	Vote	Authorizing the Mayor to submit the City of Mansfield's Consolidated Plan/Annual Action Plan for PY 2024 to the United States Department of Housing and Urban Development (HUD) indicating proposed uses for the City's 2024-2028 HOME Investment Partnership Program Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Zader	
CAUCUS BEGINS				
24-086	Vote	Authorizing the Public Works Director to accept and appropriate a grant from the Richland County Foundation in the aggregate amount of four thousand eight hundred 00/100 dollars (\$4,800.00) for the purpose of hiring a summer intern and declaring an emergency.	Falquette	
24-087	Caucus Only	Adopting the Tax Budget of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2025, and directing submission of the same to the County Auditor, and declaring an emergency.	Falquette	
24-088	Caucus Only	Adopting the Tax Budget of the Township of Mansfield, Richland County, Ohio, for the fiscal year beginning January 1, 2025, and directing submission of the same to the County Auditor, and declaring an emergency.	Falquette	

24-089	Vote	Authorizing the Public Works Director to accept and appropriate a grant from the Richland County Foundation in the aggregate amount of two thousand five hundred and 00/100 dollars (\$2,500.00) for the Summer Fun at North Lake Program, and declaring an emergency.	Falquette	
24-090	Caucus Only	Submitting to the electors of the City of Mansfield, Ohio, a proposal of the elected Charter Review Commission for amending the Charter of the City of Mansfield and declaring an emergency.	All Members of Council	
NEXT MEETING Tuesday, June 4th, 2024 7:00 Council to follow				

BY: ALL MEMBERS OF COUNCIL

Imposing a six-month moratorium on the acceptance, consideration, and/or granting of any applications for local licensing approval and/or any zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield, and declaring an emergency.

WHEREAS, In the November 2023 election, the citizens of the State of Ohio passed Issue 2, which legalized the recreational use of marijuana in Ohio with certain restrictions, which are still being determined, and

WHEREAS, given that the regulations for the recreational use of marijuana are still being determined, City Council believes that six (6) months is a reasonable time to obtain the information it needs to address the use of marijuana within the City and to more accurately determine the regulations that will be approved by the State of Ohio; provided however, Council reserves the right to take legislative action to extend the moratorium if the regulations are not made public within such 270 day period.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That a temporary moratorium is hereby imposed on the consideration and/or granting of any applications for local licensing approval and any zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield.

SECTION 2. That the duration of the moratorium shall commence with the passage of this ordinance and shall end, unless extended by City Council for the reasons set forth above, six (6) months after the passage of this ordinance.

SECTION 3. As the act will not become effective until after the passage of the ordinance, City Council recognizes that there are no existing requests for local licensing approval and no zoning, occupancy, or other permits relating to cultivators, processors, or retail dispensaries of marijuana within the City of Mansfield with any vested rights to establish a use covered by this moratorium.

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this legislation were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its Committees that resulted in such formal action were taken in meetings open to the public and in conformance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION 5. This ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, and safety and benefit and protection of the inhabitants of the City of Mansfield and for the further reason to ensure that the City has adequate time to consider issues that may come into existence prior to receiving requests or zoning approvals for cultivators, processors or retail dispensaries of marijuana; therefore, this ordinance shall take effect and be in force immediately upon its passage.

Caucus	<u>16 April 2024</u>
1 st Reading	<u>07 May 2024</u>
2 nd Reading	<u>21 May 2024</u>
PASSED	<u>04 June 2024</u>

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BY: MRS. ZADER

Authorizing the Mayor to submit the City of Mansfield’s Consolidated Plan/Annual Action Plan for PY 2024 to the United States Department of Housing and Urban Development indicating proposed uses for the City’s 2024-2028 Community Development Block Grant Funds (CDBG) under the provisions of Public Law 93-383, as amended, and declaring an emergency.

WHEREAS, Mansfield has been designated an “Entitlement City” and a “Participating Jurisdiction” by the United States Department of Housing and Urban Development, and such designations make the City eligible for Community Development Block Grant (CDBG) Funds, and Home Investment Partnership Program (HOME) funds,

WHEREAS, a public hearing was held on May 7, 2024, concerning the City’s projected uses for funds under provisions of Title I of the Housing and Community Development Act of 1974, P.L. 93-383, as amended.

WHEREAS, the City of Mansfield’s Consolidated Plan/Annual Action plan for PY 2024 is incorporated into and made a part of this Ordinance by reference.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to submit an Annual Action Plan for PY 2024 with all understandings and assurances included therein, to the United States Department of Housing and Urban Development setting forth the projected uses for PY 2024 Community Development Block Grant funds in the estimated amount of eight hundred fifty thousand and 00/100 dollars (\$850,000.00) under the provision of Title I of the Housing and Community Development Act of 1947, P.L. 93-383, as amended, as set forth in attached Exhibit “A”.

SECTION 2. That the Mayor be, and he is hereby, designated as the recipient of the Community Development Block Grant, in accordance with 570.303 of the Act, and he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentations as may be requested on behalf of the City for its participation in the program under the law.

SECTION 3. That by reason of the immediate necessity for timely filing the Annual Action Plan, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>16 April 2024</u>
1 st Reading	<u>7 May 2024</u>
2 nd Reading	<u>21 May 2024</u>
PASSED	<u>21 May 2024</u>

SIGNED /s/David Falquette
President Pro-Tempore of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

BY: MRS. ZADER

Authorizing the Mayor to submit the City of Mansfield’s Consolidated Plan/Annual Action Plan for PY 2024 to the United States Department of Housing and Urban Development (HUD) indicating proposed uses for the City’s 2024-2028 HOME Investment Partnership Program Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.

WHEREAS, Mansfield has been designated an “Entitlement City” and a “Participating Jurisdiction” by the United States Department of Housing and Urban Development, and such designations make the City eligible for The Home Investment Partnership Program (HOME) funds, and

WHEREAS, a public hearing was held on May 7, 2024 concerning the City’s proposed uses for HOME funds under the provision of Cranston-Gonzalez National Affordable Housing Act of 1990, as amended, and

WHEREAS, the PY 2024 Action Plan is incorporated into and made a part of this Ordinance by reference.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to execute the Application and submit the City’s PY 2024 Action Plan to the United States Department of Housing and Urban Development for Home Investment Partnerships Program Funds for PY 2024 in the estimated number of three hundred thousand, and 00/100 dollars (\$300,000.00), as set forth in attached Exhibit “A”.

SECTION 2. That the Mayor be, and he is hereby, designated as the recipient of the Home Investment Partnership Program Funds and that he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentation as may be required on behalf of the City for its participation in the program under the law.

SECTION 3. That by reason of the immediate necessity for timely filing the Annual Action Plan, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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SIGNED /s/David Falquette
President Pro-Tempore of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

RE: Community Development Summer Intern Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Richland County Foundation

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$4,800.00
Funding Period: Summer 2024

Impact on Expenditures

PROJECT COSTS:	
Personnel Costs	\$4,800.00
Total Project Costs:	\$ 4,800.00

The total project cost is estimated at \$ 4,800.00 . Note: * RCF intern grants awarded regularly.
* Previous award was \$2,400.00 (ord. #22-236).
* No local match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

City of Mansfield, Richland County, Ohio

This Budget must be adopted by the Council or other legislative body on or before July 15th, and must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION

To the Auditor of Richland County:

The following Budget year beginning January 1, 2025, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed _____

Title _____

Date _____

SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission, and County Auditor's Estimated Rates

For Municipal Use		For Budget Commission Use			For County Auditor Use	
FUND Include only those funds which are requesting general property tax revenue	Budget Year Amount Requested of Budget Commission Inside/Outside Column 1	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation Column 2	Budget Year Amount to be Derived from Levies outside Inside 10 Mill Limitation Column 3	County Auditor's estimate of Tax Rate to be Levied		
				Inside 10 Mill Limit Budget Year Column 4	Outside 10 Mill Limit Budget Year Column 5	
Government Funds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
General Fund	\$ 1,945,920.00			2.87		
Police/Fire Fund	\$ 405,000.00			0.6		
Proprietary Funds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
Fiduciary Funds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	
TOTAL ALL FUNDS	\$ 2,350,920.00	0.00	0.00	3.47	0.0	

ESTIMATE OF REVENUES
FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	\$ 8,281,189.36	\$ 8,281,189.36
REVENUES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes		
Real Estate Tax	\$ 1,533,740.00	\$ 1,945,920.00
Personal Property Tax		
Municipal Income Tax	\$ 18,253,457.00	\$ 18,253,457.00
Other Local Taxes		
Total Local Taxes	\$ 19,787,197.00	\$ 20,199,377.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Government	\$ 1,980,000.00	\$ 1,980,000.00
Local Government Revenue Assistance	\$ 68,973.00	\$ 68,973.00
Estate Tax		
Cigarette Tax	\$ 2,700.00	\$ 2,700.00
License Tax		
Liquor and Beer Permits	\$ 30,000.00	\$ 30,000.00
Gasoline Tax		
Rollbacks (Homestead, 10% 2.5%, and PP)	\$ 202,000.00	\$ 202,000.00
Other State Shared Taxes and Permits		
Total State Shared Taxes and Permits	\$ 2,283,673.00	\$ 2,283,673.00
Federal Grants or Aid		
State Grants or Aid	\$ -	
Other Grants or Aid	\$ -	
Total Intergovernmental Revenues	\$ -	\$ -
Special Assessments	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Lighting		
Sidewalks		
Other	\$ 40,000.00	\$ 40,000.00
Total Special Assessments	\$ 40,000.00	\$ 40,000.00
Charges for Services	\$ 59,700.00	\$ 59,700.00
Fines, Licenses, and Permits	\$ 1,386,100.00	\$ 1,386,100.00
Miscellaneous	\$ 2,187,250.00	\$ 2,187,250.00
Other Financing Sources:		
Proceeds from Sale of Debt		
Transfers	\$ 2,503,765.00	\$ 2,503,765.00
Advances		
Other Sources		
Total Other Revenue	\$ 6,136,815.00	\$ 6,136,815.00
Total Revenue	\$ 28,247,685.00	\$ 28,659,865.00
Total Revenue and Balance	\$ 36,528,874.36	\$ 36,941,054.36

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: Safety Service
FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	\$ 319,000.00	\$ 405,000.00
FROM OTHER SOURCES	\$ 32,001,424.00	\$ 32,001,424.00
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	\$ 32,320,424.00	\$ 32,406,424.00

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
SPECIAL REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Street Construction M & R	\$ 1,026,240.99	\$ 2,754,500.00	\$ 3,780,740.99
State Highway	\$ 87,569.27	\$ 219,500.00	\$ 307,069.27
Alarm Monitoring	\$ 43,698.37	\$ 23,000.00	\$ 66,698.37
Motor Vehicle License	\$ 188,941.95	\$ 500,000.00	\$ 688,941.95
Community Development	\$ -	\$ 3,861,131.00	\$ 3,861,131.00
OneOhio Opioid Fund	\$ 101,478.24	\$ 24,590.00	\$ 126,068.24
Drug Enforcement	\$ 9,653.05	\$ -	\$ 9,653.05
Drug Law Enforcement	\$ 29,211.00	\$ 3,500.00	\$ 32,711.00
Law Enforcement	\$ 39,549.19	\$ 6,000.00	\$ 45,549.19
Permissive Sales Tax	\$ 715,519.22	\$ 555,500.00	\$ 1,271,019.22
Industrial Development	\$ 90,544.26	\$ 322,532.00	\$ 413,076.26
Indigent Driver Alcohol Treatment	\$ 367,837.12	\$ 32,000.00	\$ 399,837.12
Indigent Driver Alcohol Monitor	\$ 103,241.96	\$ 10,000.00	\$ 113,241.96
Court Computerization	\$ 470,184.46	\$ 175,000.00	\$ 645,184.46
Legal Research	\$ 344,477.74	\$ 40,000.00	\$ 384,477.74
American Rescue Plan	\$ -	\$ -	\$ -
Grant Fund	\$ -	\$ 8,208,652.00	\$ 8,208,652.00
Municipal Probation Services	\$ 1,107,871.39	\$ 140,000.00	\$ 1,247,871.39
Court Cost	\$ 1,140,731.97	\$ 791,000.00	\$ 1,931,731.97
27th Pay Reserve	\$ 289,575.00	\$ 72,682.00	\$ 362,257.00
Boulevard Assessment	\$ 9,046.41	\$ 4,000.00	\$ 13,046.41
PAL Donations	\$ 4,539.65	\$ -	\$ 4,539.65
Dare Donations	\$ 3,648.72	\$ -	\$ 3,648.72
K-9 Donations	\$ 42,967.92	\$ -	\$ 42,967.92
Donations Against Wells	\$ 4,065.25	\$ -	\$ 4,065.25
Separation	\$ 2,109,321.18	\$ 598,691.00	\$ 2,708,012.18
Budget Stabilization	\$ 5,421,698.00	\$ 150,000.00	\$ 5,571,698.00
Parks and Recreation	\$ 322,776.58	\$ 1,111,605.00	\$ 1,434,381.58
Street Lighting	\$ -	\$ 578,768.00	\$ 578,768.00
Demolition	\$ 1,888,645.88	\$ 912,375.00	\$ 2,801,020.88
Safety-Service (PRIDE)	\$ -	\$ 2,280,922.00	\$ 2,280,922.00
Honor Guard Donation	\$ 3,479.69	\$ -	\$ 3,479.69
TOTAL SPECIAL REVENUE FUNDS	\$ 15,966,514.46	\$ 23,375,948.00	\$ 39,342,462.46
DEBT SERVICE FUNDS:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Obligation Debt Service	\$ -	\$ 4,071,247.00	\$ 4,071,247.00
TOTAL DEBT SERVICE FUNDS	\$ -	\$ 4,071,247.00	\$ 4,071,247.00
CAPITAL PROJECT FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Street Resurfacing	\$ 1,288,846.72	\$ 4,563,339.00	\$ 5,852,185.72
Ohio Public Works Commission	\$ -	\$ 613,264.00	\$ 613,264.00
Water Main Replacement	\$ -	\$ 3,074,000.00	\$ 3,074,000.00
Reid Industrial Park	\$ 70,704.29	\$ -	\$ 70,704.29
Police Capital Equipment	\$ 25,430.59	\$ 5,000.00	\$ 30,430.59
Electrical Service Upgrade	\$ 10,276.22	\$ 4,000.00	\$ 14,276.22
Fire Capital Fund	\$ 753,058.43	\$ 425,000.00	\$ 1,178,058.43
WWTP Improvements	\$ -	\$ -	\$ -
Capital Equipment	\$ 256,519.47	\$ -	\$ 256,519.47
Permanent Improvement	\$ 29,224.69	\$ -	\$ 29,224.69
Water Meter Improvement	\$ -	\$ -	\$ -
Downtown Improvements	\$ 546,323.18	\$ 250,000.00	\$ 796,323.18
Water Treatment Plant Improvements	\$ 945,844.54	\$ 54,883.00	\$ 1,000,727.54
Crime Lab Equipment Fund	\$ 83,860.56	\$ 40,000.00	\$ 123,860.56
MPD Training Facility	\$ 369.19	\$ 26.00	\$ 395.19
TOTAL CAPITAL PROJECT FUNDS	\$ 4,010,457.88	\$ 9,029,512.00	\$ 13,039,969.88

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
PROPRIETARY:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
			\$ -
Water Operating	\$ 4,492,285.64	\$ 15,937,027.00	\$ 20,429,312.64
Sewer Operating	\$ 2,243,953.15	\$ 14,923,000.00	\$ 17,166,953.15
Airport	\$ 50.00	\$ 1,382,348.00	\$ 1,382,398.00
			\$ -
			\$ -
TOTAL ENTERPRISE FUNDS	\$ 6,736,288.79	\$ 32,242,375.00	\$ 38,978,663.79
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Garage Operating	\$ -	\$ 1,870,279.00	\$ 1,870,279.00
Information Technology	\$ -	\$ 1,029,130.00	\$ 1,029,130.00
Utility Collections	\$ 1,500.00	\$ 2,479,377.00	\$ 2,480,877.00
Health Insurance	\$ 769,752.70	\$ 12,809,688.00	\$ 13,579,440.70
Property / Liability Insurance	\$ -	\$ 677,500.00	\$ 677,500.00
Workers Compensation	\$ 84,634.35	\$ 683,770.00	\$ 768,404.35
			\$ -
TOTAL INTERNAL SERVICE FUNDS	\$ 855,887.05	\$ 19,549,744.00	\$ 20,405,631.05
FIDUCIARY:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TURST AND AGENCY FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Sub-Division	\$ 38,293.43	\$ -	\$ 38,293.43
Unclaimed Money	\$ 102,834.01	\$ 10,000.00	\$ 112,834.01
Adopt-A-Park	\$ 8,439.87	\$ -	\$ 8,439.87
Safety Town	\$ 21,533.42	\$ 12,000.00	\$ 33,533.42
Shade Tree Commission	\$ -	\$ 2,000.00	\$ 2,000.00
OSP/Law Library Feed	\$ -	\$ 70,000.00	\$ 70,000.00
Sewer and Street Opening	\$ 57,592.21	\$ 50,000.00	\$ 107,592.21
Building Security	\$ 268,888.55	\$ 150,000.00	\$ 418,888.55
Transient Occupancy Tax	\$ -	\$ 300,000.00	\$ 300,000.00
Board of Building Standard	\$ 54.28	\$ 7,000.00	\$ 7,054.28
Demolition Appeal Bond	\$ 14,380.00	\$ 100,000.00	\$ 114,380.00
Flexible Spending Account	\$ 18,886.24	\$ 90,000.00	\$ 108,886.24
			\$ -
TOTAL TRUST & AGENCY FUNDS	\$ 530,902.01	\$ 791,000.00	\$ 1,321,902.01
TOTAL FOR MEMORANDUM ONLY	\$ 28,100,050.19	\$ 89,059,826.00	\$ 117,159,876.19

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield, for the fiscal year beginning January 1, 2025

FUND	Unencumbered Balance January 1, 2025	Property Tax	Other Sources	Total
General Fund	\$ 8,281,189.36	\$ 1,945,920.00	\$ 26,713,945.00	36,941,054.36
Street Construction Maintenance & Repair	\$ 1,026,240.99	XXXXXXXXXX	\$ 2,754,500.00	3,780,740.99
State Highway	\$ 87,569.27	XXXXXXXXXX	\$ 219,500.00	307,069.27
Alarm Monitoring	\$ 43,698.37	XXXXXXXXXX	\$ 23,000.00	66,698.37
Motor Vehicle License Fund	\$ 188,941.95	XXXXXXXXXX	\$ 500,000.00	688,941.95
Community Development	\$ -	XXXXXXXXXX	\$ 3,861,131.00	3,861,131.00
OneOhio Opioid Fund	\$ 101,478.24	XXXXXXXXXX	\$ 24,590.00	126,068.24
Drug Enforcement Fund	\$ 9,653.05	XXXXXXXXXX	\$ -	9,653.05
Drug Law Enforcement Fund	\$ 29,211.00	XXXXXXXXXX	\$ 3,500.00	32,711.00
Law Enforcement & Trust Fund	\$ 39,549.19	XXXXXXXXXX	\$ 6,000.00	45,549.19
Safety Services	\$ 125.00	\$ 405,000.00	\$ 32,001,424.00	32,406,549.00
Permissive Sales Tax Fund	\$ 715,519.22	XXXXXXXXXX	\$ 555,500.00	1,271,019.22
Industrial Development	\$ 90,544.26	XXXXXXXXXX	\$ 322,532.00	413,076.26
Indigent Driver Alcohol Treatment	\$ 367,837.12	XXXXXXXXXX	\$ 32,000.00	399,837.12
Indigent Driver Alcohol Monitor	\$ 103,241.96	XXXXXXXXXX	\$ 10,000.00	113,241.96
Court Computerization	\$ 470,184.46	XXXXXXXXXX	\$ 175,000.00	645,184.46
Legal Research Fund	\$ 344,477.74	XXXXXXXXXX	\$ 40,000.00	384,477.74
American Rescue Plan	\$ -	XXXXXXXXXX	\$ -	-
Grant Fund	\$ -	XXXXXXXXXX	\$ 8,208,652.00	8,208,652.00
Municipal Probation Services	\$ 1,107,871.39	XXXXXXXXXX	\$ 140,000.00	1,247,871.39
Court Cost	\$ 1,140,731.97	XXXXXXXXXX	\$ 791,000.00	1,931,731.97
27th Pay Reserve	\$ 289,575.00	XXXXXXXXXX	\$ 72,682.00	362,257.00
Boulevard Assessment	\$ 9,046.41	XXXXXXXXXX	\$ 4,000.00	13,046.41
PAL Donations	\$ 4,539.65	XXXXXXXXXX	\$ -	4,539.65
Dare Donations	\$ 3,648.72	XXXXXXXXXX	\$ -	3,648.72
K-9 Donations	\$ 42,967.92	XXXXXXXXXX	\$ -	42,967.92
Donations Against Wells	\$ 4,065.25	XXXXXXXXXX	\$ -	4,065.25
Separation	\$ 2,109,321.18	XXXXXXXXXX	\$ 598,691.00	2,708,012.18
Budget Stabilization	\$ 5,421,698.00	XXXXXXXXXX	\$ 150,000.00	5,571,698.00
Parks and Recreation	\$ 322,776.58	XXXXXXXXXX	\$ 1,111,605.00	1,434,381.58
Street Lighting	\$ -	XXXXXXXXXX	\$ 578,768.00	578,768.00
Demolition	\$ 1,888,645.88	XXXXXXXXXX	\$ 912,375.00	2,801,020.88
Safety - Service (PRIDE)	\$ -	XXXXXXXXXX	\$ 2,280,922.00	2,280,922.00
Honor Guard Donation	\$ 3,479.69	XXXXXXXXXX	\$ -	3,479.69
Debt Service	\$ -	XXXXXXXXXX	\$ 4,071,247.00	4,071,247.00
Street Resurfacing	\$ 1,288,846.72	XXXXXXXXXX	\$ 4,563,339.00	5,852,185.72
Ohio Public Works Commission	\$ -	XXXXXXXXXX	\$ 613,264.00	613,264.00
Water Main Replacement	\$ -	XXXXXXXXXX	\$ 3,074,000.00	3,074,000.00
Reid Industrial Park	\$ 70,704.29	XXXXXXXXXX	\$ -	70,704.29
Police Capital Equipment	\$ 25,430.59	XXXXXXXXXX	\$ 5,000.00	30,430.59
Electrical Service Upgrade	\$ 10,276.22	XXXXXXXXXX	\$ 4,000.00	14,276.22
Fire Capital Fund	\$ 753,058.43	XXXXXXXXXX	\$ 425,000.00	1,178,058.43
WWTP Improvements	\$ -	XXXXXXXXXX	\$ -	-
Capital Equipment	\$ 256,519.47	XXXXXXXXXX	\$ -	256,519.47
Permanent Improvement	\$ 29,224.69	XXXXXXXXXX	\$ -	29,224.69
Water Meter Improvement	\$ -	XXXXXXXXXX	\$ -	-
Downtown Improvements	\$ 546,323.18	XXXXXXXXXX	\$ 250,000.00	796,323.18
Water Treatment Plant Improvements	\$ 945,844.54	XXXXXXXXXX	\$ 54,883.00	1,000,727.54
Crime Lab Equipment Fund	\$ 83,860.56	XXXXXXXXXX	\$ 40,000.00	123,860.56
MPD Training Facility	\$ 369.19	XXXXXXXXXX	\$ 26.00	395.19
Water Operating	\$ 4,492,285.64	XXXXXXXXXX	\$ 15,937,027.00	20,429,312.64
Sewer Operating	\$ 2,243,953.15	XXXXXXXXXX	\$ 14,923,000.00	17,166,953.15
Airport	\$ 50.00	XXXXXXXXXX	\$ 1,382,348.00	1,382,398.00
TOTALS Page 1	\$ 34,994,575.49	\$ 2,350,920.00	\$ 127,434,451.00	\$ 164,779,946.49

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield; for the fiscal year beginning January 1, 2025

FUND	Unencumbered Balance January 1, 2025	Property Tax	Other Sources	Total
Garage Operating	\$ -	XXXXXXXXXX	\$ 1,870,279.00	1,870,279.00
Information Technology	\$ -	XXXXXXXXXX	\$ 1,029,130.00	1,029,130.00
Utility Collections	\$ 1,500.00	XXXXXXXXXX	\$ 2,479,377.00	2,480,877.00
Health Insurance	\$ 769,752.70	XXXXXXXXXX	\$ 12,809,688.00	13,579,440.70
Property / Liability Insurance	\$ -	XXXXXXXXXX	\$ 677,500.00	677,500.00
Workers Compensation	\$ 84,634.35	XXXXXXXXXX	\$ 683,770.00	768,404.35
Sub-Division	\$ 38,293.43	XXXXXXXXXX	\$ -	38,293.43
Unclaimed Money	\$ 102,834.01	XXXXXXXXXX	\$ 10,000.00	112,834.01
Adopt-A-Park	\$ 8,439.87	XXXXXXXXXX	\$ -	8,439.87
Safety Town	\$ 21,533.42	XXXXXXXXXX	\$ 12,000.00	33,533.42
Shade Tree Commission	\$ -	XXXXXXXXXX	\$ 2,000.00	2,000.00
OSP/ Law Library Fees	\$ -	XXXXXXXXXX	\$ 70,000.00	70,000.00
Sewer & Street Opening	\$ 57,592.21	XXXXXXXXXX	\$ 50,000.00	107,592.21
Building Security	\$ 268,888.55	XXXXXXXXXX	\$ 150,000.00	418,888.55
Transient Occupancy Tax	\$ -	XXXXXXXXXX	\$ 300,000.00	300,000.00
Board of Building Standards	\$ 54.28	XXXXXXXXXX	\$ 7,000.00	7,054.28
Demolition Appeal Bond Fund	\$ 14,380.00	XXXXXXXXXX	\$ 100,000.00	114,380.00
Flexible Spending Account	\$ 18,886.24	XXXXXXXXXX	\$ 90,000.00	108,886.24
Totals Page 2	\$ 1,386,789.06	\$ -	\$ 20,340,744.00	\$ 21,727,533.06
TOTALS Pages 1 and 2	\$ 36,381,364.55	\$ 2,350,920.00	\$ 147,775,195.00	\$ 186,507,479.55

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

 Budget
 Commission

Date:

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2025

THE TOWNSHIP OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st		
RECEIPTS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Property Taxes	\$ 63,260.00	\$ 81,080.00
Inheritance Tax		
Local Government		
Permissive Taxes		
Liquor Permit Fees		
Cigarette License Fees		
Rollbacks (Homestead, 10%, 2.5% and PP)	\$ 8,000.00	\$ 8,000.00
Interest		
Fines		
Fees		
Contract Services		
Notes		
Other		
TOTAL RECEIPTS AND BALANCE	\$ 71,260.00	\$ 89,080.00

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2025.

THE TOWNSHIP OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

RE: Summer Fun at North Lake Park Program

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Richland County Foundation

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$2,500.00
Funding Period: Summer 2024

Impact on Expenditures

PROJECT COSTS:	
Supplies and Materials	\$2,500.00
Total Project Costs:	\$ 2,500.00

The total project cost is estimated at \$ 2,500.00 . Note: * RCF grants awarded regularly.
* No local match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: ALL MEMBERS OF COUNCIL

Submitting to the electors of the City of Mansfield, Ohio, a proposal of the elected Charter Review Commission for amending the Charter of the City of Mansfield and declaring an emergency.

WHEREAS, the City of Mansfield, Ohio, under the authority of Article XVIII, Section 7 of the Ohio Constitution, adopted a City Charter by a vote of the electors of the City at the general election of November 2, 1982, and

WHEREAS, said City Charter under Article XIV, Amendment of Charter, provides for amendment thereof and requires the election of a Charter Review Commission at four (4) year intervals commencing in November 1987, and

WHEREAS, said Charter Review Commission so elected in November 2023, has made its review of the provisions of the Charter and the operations of the City, all as required under Article XIV of the Charter, and

WHEREAS, said Charter Review Commission, as required, has reported its recommendations for revisions to the Charter upon approval by the majority vote of all members elected to the Commission, and

WHEREAS, Council is required by the Charter to submit any amendments so recommended by the Commission to the voters of the City.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1: That it is hereby determined that there shall be submitted to the electors of the City of Mansfield, Ohio, at the election to be held on Tuesday, November 5, 2024, during the regular hours of voting on such date as prescribed by general law, the questions of amendment of the Charter of the City of Mansfield, Ohio, with respect to ARTICLE XI, OTHER MUNICIPAL INSTRUMENTALITIES (Section 11.04 Board of Control), to be read as follows.

ARTICLE XI

OTHER MUNICIPAL INSTRUMENTALITIES

Section 11.04 Board of Control.

Except as otherwise provided in division (D) of Section 713.23 and Sections 125.04 and 5513.01 of the Ohio Revised Code, no contract in the department of public service or the department of public safety in excess of ~~twenty-five thousand~~ **fifty thousand** dollars shall be awarded except on the approval of the board of control of the city, which board shall direct the director of the appropriate department to enter into the contract. ~~The members of the board shall prepare estimates of the revenue and expenditures of their respective departments to be submitted to the city legislative authority by the mayor, as provided by law.~~

SECTION 2. That the ballots on the questions of the proposed Charter Amendments, as set forth in Section 1 hereof, for said election shall each be substantially in the following form or similar form as approved by the appropriate election authorities to express the intent and purpose hereof:

**OFFICIAL QUESTIONS AND ISSUES BALLOT
PROPOSED CHARTER AMENDMENT
CITY OF MANSFIELD, OHIO**

A Majority Affirmative Vote is Necessary for Passage

SHALL SECTION 11.04 OF THE CHARTER FOR THE CITY OF MANSFIELD BE AMENDED TO PROVIDE A NEW APPROVAL THRESHOLD ON PROJECTS IN THE FOLLOWING MANNER:

Section 11.04 Board of Control.

Except as otherwise provided in division (D) of Section 713.23 and Sections 125.04 and 5513.01 of the Ohio Revised Code, no contract in the department of public service or the department of public safety in excess of fifty thousand dollars shall be awarded except on the approval of the board of control of the city, which board shall direct the director of the appropriate department to enter into the contract.

FOR THE PROPOSED CHARTER AMENDMENT	
AGAINST THE PROPOSED CHARTER AMENDMENT	

SECTION 3. That the Board of Elections of Richland County, Ohio, and the Mayor, Clerk of Council and Director of Law of the City of Mansfield, Ohio, are hereby directed and authorized to take all actions necessary to submit the above questions to the electors of the City of Mansfield, Ohio, at the election to be held on November 5, 2024.

SECTION 4. That the Clerk of Council is hereby directed to publish the proposed Charter amendments as set forth in Section 1 above, once a week for not less than two consecutive weeks in a newspaper of general circulation within the City of Mansfield, with the first publication being at least 15 days prior to the election herein above provided, all in accordance with Section 9 of Article XVIII of the Ohio Constitution and § 731.211 of the Revised Code of Ohio.

SECTION 5. That the Clerk of Council is hereby directed to certify a copy of this Ordinance to the appropriate election authorities.

SECTION 6. That by reason of the immediate necessity for complying with statutory and Charter time schedules for issues to be placed on the ballot in November this year, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

SECTION 7: This Ordinance shall be in effect from and after the earliest time allowed by law after its passage and approval.

Caucus	<u>21 May 2024</u>
1 st Reading	<u>4 June 2024</u>
2 nd Reading	<u>18 June 2024</u>
PASSED	<u>16 July 2024</u>

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio