

Summary Jan 2, 2024

David Falquette Swearing In
 Cheryl Meier Swearing In
 Phillip Scott Swearing In
 C. Antoinette Daley Swearing In
 Charter Members Swearing In

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>
23-229	Pulled	Redirecting an American Rescue Plan allocation, in the amount of \$1,500,000.00, from the "North End Community Center Project," originally approved on May 4, 2023 (Ordinance #22-074), to the new "North End at 290 Main Street Project," and declaring an emergency.	Zader
23-238	Vote	Approving the expenditure of up to three hundred thousand dollars [\$300,000.00] from Fund #238 [P.R.I.D.E. - Demolition] to be utilized for the Westinghouse Demolition Project, and declaring an emergency.	Falquette

CAUCUS BEGINS

24-001	Vote	Authorizing payment to PenLink in the amount of twenty-three thousand, two hundred eighty-two and 45/100 dollars (\$23,282.45) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.	Meier
24-002	Vote	Authorizing payment to Flock Safety in the amount of seventy-three thousand, and 00/100 dollars (\$73,000.00) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.	Meier
24-003	Vote	Authorizing the Mayor and Safety-Service Director to accept funding from the Ohio Office of Criminal Justice Services under the Paul Coverdell Forensic Science Improvement Grant (FY2023) in the amount of thirty-six thousand, one hundred twenty-six and 74/100 dollars (\$36,126.74), and declaring an emergency.	Meier
24-004	Vote	Authorizing the Mayor and Safety-Service Director to accept funding from the Ohio Office of Criminal Justice Services under the 2022 Subgrant in the amount of forty-three thousand four hundred sixty-six and 94/100 dollars (\$43,466.94) for the purpose of creating a training blueprint to enhance and sustain knowledge and skills on crime analysis and evidence-based practices in eight northern Ohio Police Departments, and declaring an emergency.	Meier

NEXT MEETING TUESDAY, Jan 16th, 2024 7:00 Council to follow

BY: MR. DAVENPORT

Redirecting an American Rescue Plan allocation, in the amount of \$1,500,000.00, from the “North End Community Center Project,” originally approved on May 4, 2023 (Ordinance #22-074), to the new “North End at 290 Main Street Project,” and declaring an emergency.

WHEREAS, the City has received the \$20,995,402.00 in American Rescue Plan money to spend on program related items, and

WHEREAS, the Final Rule allows local governments to elect a standard allowance of up to \$10 million, not to exceed the total award allocation, in lieu of calculating revenue loss as prescribed by Treasurer, and

WHEREAS, on December 23, 2022 the U.S. Congress enacted the bipartisan State, Local, Tribal, and Territorial Fiscal Recovery, Infrastructure, and Disaster Relief Flexibility Act as an amendment to the Fiscal Year (FY) 2023 omnibus appropriations bill; the amendment provides additional flexibility for the \$350 billion Coronavirus State and Local Fiscal Recovery Fund (Recovery Fund) authorized under the American Rescue Plan Act (ARPA), including infrastructure, community development, and disaster response, and

WHEREAS, the City has updated the list of appropriate expenditures for Council approval, and

WHEREAS, the remaining balances are \$ 608,679.59 in regular ARPA funds, and \$454,980.63 in Revenue Replacement Funds.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. This City Council does hereby approve the expenditure of funds received under the American Rescue Plan Act, as now appear on the detailed list attached hereto, in accordance with the requirements of section 9901 of the "American Rescue Plan Act," and any applicable regulations.

SECTION 2. This City Council elects to use the standard allowance for identifying revenue loss within the Local Fiscal Recovery Fund as authorized by the American Rescue Plan Act.

SECTION 3. That by reason of the immediate necessity for making eligible emergency expenditures under the American Rescue Plan Act disbursements, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PULLED 28 December 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 24-003

RE: Paul Coverdell Forensic Science Improvement Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City’s revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$36,126.74
Funding Period: 1/1/24 - 12/31/24

Impact on Expenditures

PROJECT COSTS:	
Personnel Costs	1,248.01
Equipment	3,815.73
Supplies	4,000.00
Contractual Services	27,063.00
Total Project Costs:	\$ 36,126.74

The total project cost is estimated at \$ 36,126.74 . Note: * Grant awarded annually

* No local match

Match Required: \$0.00

* OCJS requires at least \$31,913.75 to be allocated for opioid related costs, however all funding (\$36,126.74) will be used towards opioid analysis.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

Opioid casework overtime, contracts, supplies and equipment will be the responsibility of the Safety Services Fund (#214) beyond 12/31/24 unless future grants are awarded.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: MS. MEIER

Authorizing the Mayor and Safety-Service Director to accept funding from the Ohio Office of Criminal Justice Services under the 2022 Subgrant in the amount of forty-three thousand four hundred sixty-six and 94/100 dollars (\$43,466.94) for the purpose of creating a training blueprint to enhance and sustain knowledge and skills on crime analysis and evidence-based practices in eight northern Ohio Police Departments, and declaring an emergency.

WHEREAS, Subgrant Number 2022-JG-A02-6358 has been awarded to the City of Mansfield to provide funds for the purpose of creating a training blueprint to enhance and sustain knowledge and skills on crime analysis and evidence-based practices in eight northern Ohio Police Departments, and

WHEREAS, it is in the best interest of the City of Mansfield, Ohio, to avail itself of the opportunities provided by this program and to participate with a complete commitment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor and the Safety-Service Director be, and they are hereby, authorized to accept funding from the Ohio Office of Criminal Justice Services under 2022 Subgrant Number 2022-JG-A02-6358 in the amount of forty-three thousand four hundred sixty-six and 94/100 dollars (\$43,466.94) for the purpose of creating a training blueprint to enhance and sustain knowledge and skills on crime analysis and evidence-based practices in eight northern Ohio Police Departments, and to execute any and all documents pertaining to the receipt and use of said funds.

SECTION 2. That the sum of forty-three thousand four hundred sixty-six and 94/100 dollars (\$43,466.94) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Police Department Grant (224.15.30) Supplies (\$951.56) and Contractual Services (\$42,515.38) Classifications.

SECTION 3. That by reason of the immediate necessity to accept this funding for public safety, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 2 January 2024
1st Reading 2 January 2024
2nd Reading _____
PASSED 2 January 2024

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 24-004

RE: NOVCC Training Blueprint Grant (2022-JG-A02-6358)

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City’s revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$43,466.94
Funding Period: 1/1/24 - 12/31/24

Impact on Expenditures

PROJECT COSTS:	
Consultants/Contracts	24,176.88
Travel	8,338.50
Supplies	951.56
Other Training Costs	10,000.00
Total Project Costs:	\$ 43,466.94

The total project cost is estimated at \$ 43,466.94 . Note: * No local match
* Justice Assistance Grants (JAG) are awarded annually to the City.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

* MPD is the grant administrator for the Northern Ohio Violent Crime Consortium's eight police departments (Akron, Canton, Cleveland, Elyria, Lorain, Mansfield, Toledo and Youngstown).

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.