

	No of Employees	Cost to Fund
GENERAL FUND	51.50	128,750.00
PROBATION SERVICES	1.00	2,500.00
COURT COSTS	11.50	28,750.00
SAFETY FUND	14.00	35,000.00
PARKS	3.00	7,500.00
INDUSTRIAL DEVELOPMENT	1.00	2,500.00
WATER	5.13	12,825.00
SEWER	7.33	18,325.00
AIRPORT	2.00	5,000.00
REPAIR GARAGE	1.68	4,200.00
UTILITY COLLECTIONS	3.00	7,500.00
STREETS	1.86	4,650.00
COMMUNITY DEVELOPMENT	1.00	2,500.00
	<u>104.00</u>	<u>260,000.00</u>