

Meeting Schedule

6:20 Employee Relations

6:30 Finance Committee

7:00 Caucus & City Council to follow

Summary Nov 21, 2023

Bill	Status	Title	Sponsor	Committee Meeting
23-180	1st Read	An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2024, and declaring an emergency.	Davenport	6:30 Finance

CAUCUS BEGINS

23-182	VOTE	Honoring Captain Joe Boebel upon his retirement from the Mansfield Division of Fire	ALL MEMBERS OF COUNCIL	
23-183	Caucus Only	Submitting the question of adopting the enactment of an additional municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) years from January 1, 2025 through December 31, 2028 for "MANSFIELD WATER MAIN INITIATIVE" to the electors of the City of Mansfield, Ohio, for their approval or rejection at the general election to be held within the City of Mansfield, Ohio, on March 19, 2024, with such additional income tax receipts to be used exclusively for the replacement of existing City water mains, and declaring an emergency.	ALL MEMBERS OF COUNCIL	
23-184	Caucus Only	Enacting a portion of Chapter 193 of the Mansfield Codified Ordinances of 1997, as amended, to provide for a MANSFIELD WATER MAIN INITIATIVE levy of one-quarter percent (.25%) municipal income tax, after approval of such levy by the electors pursuant to § 718.01 of the Revised Code of Ohio, upon income taxable by the City of Mansfield for a period of four (4) years and commencing January 1, 2025 and ending December 31, 2028, to be used exclusively for the replacement of existing City water mains, and declaring an emergency.	ALL MEMBERS OF COUNCIL	

Summary Nov 21, 2023

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
23-185	Caucus Only	Amending portions of Chapter 193 of the Codified Ordinance of the City of Mansfield regarding municipal income tax to ensure compliance with Ohio Revised Code Chapter 718 to allow for proper continued taxation in accordance with the legislation adopted by the Ohio General Assembly, and declaring an emergency.	Davenport	6:30 Finance
23-186	VOTE	Amending Sections 1167.05 of the Mansfield Codified Ordinances to update the zoning ordinances to include additional conditional use language "allowing" Mini-warehouses and Storage Facilities for the storage of vehicles and goods, and declaring an emergency.	Meier	
23-187	VOTE	Terminating a lease approved by Council on April 5, 2022 through Ordinance Number 22-066 with Mansfield Sky Club for real estate known as Building Number 501 at the Mansfield Lahm Airport, and declaring an emergency.	Scott	
23-188	VOTE	Authorizing the Public Works Director to enter into a new lease with Mansfield Sky Club LLC for real estate currently known as Building #501 of the Mansfield Lahm Airport, and declaring an emergency.	Scott	
23-189	VOTE	Authorizing the payment to Secure Store & Shred in the amount of three thousand, six hundred thirty-eight and 60/100 dollars (\$3,638.60) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.	Davenport	6:30 Finance
23-190	VOTE	Authorizing the payment to Fire Safety Service in the amount of ten thousand, nine hundred, thirty-nine and 50/100 dollars (\$10,939.50) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.	Davenport	6:30 Finance
23-191	VOTE	Authorizing the payment to Sixmo Architects Engineers in the amount of fourteen thousand, five hundred, eighteen and 69/100 dollars (\$14,518.69) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.	Davenport	6:30 Finance
23-192	VOTE	Approving the expenditure of funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act, and declaring an emergency.	Davenport	6:30 Finance
23-193	VOTE	Appropriating the sum of forty-five thousand and 00/100 dollars (\$45,000.00) from the unappropriated General Fund (#101) for the purpose of paying professional service fees for building plan reviews, and declaring an emergency.	Davenport	6:30 Finance

Summary Nov 21, 2023

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
23-194	VOTE	Transferring appropriations in the amount of fifty thousand and 00/100 dollars (\$50,000.00) within the Safety Services Fund (#214) for the purpose of purchasing weight room equipment in the Mansfield Police Department, and declaring an emergency.	Scott	
23-195	Caucus Only	Authorizing the Interim Safety-Service Director to trade-in old and broken weight room equipment for a credit of up to \$1,400.00 (one thousand four hundred and 00/100) toward the purchase of new and updated weight room equipment, and declaring an emergency.	Davenport	6:30 Finance
23-196	Caucus Only	Transferring appropriations in the amount of two hundred sixty-four thousand, seven hundred seventy-six and 29/100 dollars (\$264,776.29) within the Safety Services Fund (#214) to be used for the purchase of new lockers and flooring in the Mansfield Police Department, and declaring an emergency.	Davenport	6:30 Finance
23-197	Caucus Only	Authorizing the Interim Safety Service Director to purchase, according to Sourcewell pricing contract 337095 1B, ninety-seven (97) Spacesaver Freestyle Lockers from Patterson Pope for the Mansfield Police Department, through the state bidding schedule and without competitive bidding, and declaring an emergency.	Davenport	6:30 Finance
23-198	Caucus Only	Authorizing the Interim Safety Service Director to purchase, according to Sourcewell pricing contract 337571 1A, five SWAT SpaceSaver Storage Units with weapons cleaning table and overhead cabinets from Patterson Pope for the Mansfield Police Department, through the state bidding schedule and without competitive bidding, and declaring an emergency.	Davenport	6:30 Finance
23-199	Passed	Authorizing salary increases for the Mayor, Director of Law, Director of Finance, President of Council, and Members of Council, and declaring an emergency.	Moton	6:20 Employee Relations
23-200	Passed	Adopting personnel positions, pay grades and salaries for certain employees of the City of Mansfield 2024 payroll year, and declaring an emergency.	Moton	6:20 Employee Relations

NEXT MEETING TUESDAY, Dec 5th, 2023 7:00 Council to follow

BILL #23-180

ORDINANCE # _____

BY: MR. DAVENPORT

An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2024, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and shall be included in the annual appropriations ordinance for 2024 to be passed no later than April 1, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sums set forth in attached pages numbered 1 through 30 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditure of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2024.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2024, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>8 November 2023</u>
1 st Reading	<u>21 November 2023</u>
2 nd Reading	<u>5 December 2023</u>
PASSED	<u>19 December 2023</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

City of Mansfield, Ohio

2024 Temporary Budget

Attachment to
Bill# 23-180

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 101 General Fund</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$181,999.00
Emply Benefits - Employee Benefits	\$77,906.00
Contract Svcs - Contractual Services	\$63,850.00
Supplies MatrIs - Supplies and Materials	\$3,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$327,505.00
Department Total: City Council	\$327,505.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$936,896.00
Emply Benefits - Employee Benefits	\$422,394.00
Contract Svcs - Contractual Services	\$240,500.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,599,790.00
Department Total: Municipal Court	\$1,599,790.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$958,896.00
Emply Benefits - Employee Benefits	\$560,385.00
Contract Svcs - Contractual Services	\$47,000.00
Supplies MatrIs - Supplies and Materials	\$13,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,579,381.00
Department Total: Clerk of Court	\$1,579,381.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Emply Benefits - Employee Benefits	\$3,134.00
Contract Svcs - Contractual Services	\$46,750.00
Supplies MatrIs - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$67,434.00
Department Total: Civil Service Commission	\$67,434.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$720,257.00
Emply Benefits - Employee Benefits	\$433,406.00
Contract Svcs - Contractual Services	\$50,250.00
Supplies MatrIs - Supplies and Materials	\$61,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$10,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Transfers Out - Transfers Out	\$54,580.00
Sub Department Total: Operations	\$1,329,493.00
Department Total: Law Director	\$1,329,493.00
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$592,491.00
Empl Benefits - Employee Benefits	\$265,488.00
Contract Svcs - Contractual Services	\$22,500.00
Supplies Matrls - Supplies and Materials	\$7,200.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$887,679.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$459,488.00
Empl Benefits - Employee Benefits	\$337,261.00
Contract Svcs - Contractual Services	\$56,500.00
Supplies Matrls - Supplies and Materials	\$6,025.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Income Tax	\$859,274.00
Department Total: Finance Director	\$1,746,953.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$158,037.00
Empl Benefits - Employee Benefits	\$94,582.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$4,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$261,619.00
Department Total: Mayor	\$261,619.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$115,729.00
Empl Benefits - Employee Benefits	\$65,859.00
Contract Svcs - Contractual Services	\$3,150.00
Supplies Matrls - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$187,738.00
Department Total: Safety-Service Director	\$187,738.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$183,119.00
Empl Benefits - Employee Benefits	\$110,191.00
Contract Svcs - Contractual Services	\$122,400.00
Supplies Matrls - Supplies and Materials	\$3,450.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$419,160.00
Department Total: Human Resources	\$419,160.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$71,931.00
Emply Benefits - Employee Benefits	\$28,735.00
Contract Svcs - Contractual Services	\$18,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$123,666.00
Department Total: Engineering	\$123,666.00
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$449,135.00
Emply Benefits - Employee Benefits	\$263,472.00
Contract Svcs - Contractual Services	\$183,047.00
Supplies MatrIs - Supplies and Materials	\$10,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,000.00
Sub Department Total: Operations	\$907,154.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Svcs - Personal Services	\$28,604.00
Emply Benefits - Employee Benefits	\$7,574.00
Sub Department Total: Srv Complex Board/Clean Up	\$36,178.00
Department Total: Permitting and Development	\$943,332.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$267,788.00
Emply Benefits - Employee Benefits	\$160,968.00
Contract Svcs - Contractual Services	\$634,750.00
Supplies MatrIs - Supplies and Materials	\$123,600.00
Utilities - Utilities	\$1,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,188,206.00
Department Total: Maintenance	\$1,188,206.00
Department: 20 Public Works Director	
Personal Svcs - Personal Services	\$49,797.00
Emply Benefits - Employee Benefits	\$32,923.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Sub Department Total: Operations	\$83,720.00
Department Total: Public Works Director	\$83,720.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$55,000.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$55,000.00
Department Total: Records Storage	\$55,000.00
Department: 29 Historic Preservation Commission	
Contract Srvs - Contractual Services	\$4,500.00
Supplies MatrIs - Supplies and Materials	\$500.00
Sub Department Total: Operations	\$5,000.00
Department Total: Historic Preservation Commission	\$5,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
EmPLY Benefits - Employee Benefits	\$27,300.00
Contract Srvs - Contractual Services	\$3,628,882.00
Supplies MatrIs - Supplies and Materials	\$0.00
Utilities - Utilities	\$168,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$693,179.00
Transfers Out - Transfers Out	\$20,235,506.00
Sub Department Total: Expenditures	\$24,752,867.00
Department Total: Non-Departmental	\$24,752,867.00
Fund Total: General Fund	\$34,681,744.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$672,306.00
EmPLY Benefits - Employee Benefits	\$500,678.00
Contract Srvs - Contractual Services	\$339,140.00
Supplies MatrIs - Supplies and Materials	\$219,800.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$730,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$851,222.00
Sub Department Total: Operations	\$3,384,697.00

City of Mansfield, Ohio

2024 Temporary Budget

<u>Fund / Department / Classification</u>	<u>2024 Temporary Budget Amount</u>
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Svcs - Personal Services	\$200,000.00
Empl Benefits - Employee Benefits	\$49,309.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$249,309.00
Department Total: Street	\$3,634,006.00
Fund Total: Street Maintenance and Repair	\$3,634,006.00
 <u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$219,500.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matris - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$219,500.00
Department Total: Street	\$219,500.00
Fund Total: State Highway	\$219,500.00
 <u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$13,060.00
Empl Benefits - Employee Benefits	\$2,048.00
Contract Svcs - Contractual Services	\$8,375.00
Supplies Matris - Supplies and Materials	\$1,500.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$23,483.00
Department Total: Public Safety Communications Ctr	\$23,483.00
Fund Total: Alarm Monitoring	\$23,483.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies Matris - Supplies and Materials	\$500,000.00
Sub Department Total: Operations	\$500,000.00
Department Total: Street	\$500,000.00
Fund Total: Motor Vehicle License Tax Fund	\$500,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$136,042.00
Empty Benefits - Employee Benefits	\$110,689.00
Contract Svcs - Contractual Services	\$3,337,543.00
Supplies Matrix - Supplies and Materials	\$13,000.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$1,000.00
Other Charges - Other Charges	\$9,000.00
Sub Department Total: Programs	\$3,608,774.00
Department Total: Community Development	\$3,608,774.00
Fund Total: Community Development	\$3,608,774.00
<u>Fund: 209 Drug Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
Fund Total: Drug Enforcement	\$0.00
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$2,904.00
Sub Department Total: Operations	\$2,904.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$2,071.00
Sub Department Total: METRICH	\$2,071.00
Department Total: Police	\$4,975.00
Fund Total: Drug Law Enforcement	\$4,975.00
<u>Fund: 211 Law Enforcement</u>	
Department: 15 Police	
Other Charges - Other Charges	\$750.00
Sub Department Total: Operations	\$750.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$9,632.00
Sub Department Total: METRICH	\$9,632.00
Department Total: Police	\$10,382.00
Fund Total: Law Enforcement	\$10,382.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 214 Safety Services</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,822,316.00
Empl Benefits - Employee Benefits	\$4,530,921.00
Contract Svcs - Contractual Services	\$526,612.00
Supplies Matrls - Supplies and Materials	\$88,900.00
Utilities - Utilities	\$21,000.00
Capital Outlay - Capital Outlay	\$66,750.00
Other Charges - Other Charges	\$8,800.00
Transfers Out - Transfers Out	\$259,382.00
Sub Department Total: Operations	\$13,324,681.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$50,724.00
Empl Benefits - Employee Benefits	\$41,652.00
Contract Svcs - Contractual Services	\$30,777.00
Supplies Matrls - Supplies and Materials	\$72,300.00
Capital Outlay - Capital Outlay	\$3,000.00
Sub Department Total: Repair	\$198,453.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$278,775.00
Empl Benefits - Employee Benefits	\$159,803.00
Contract Svcs - Contractual Services	\$73,474.00
Supplies Matrls - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$15,000.00
Transfers Out - Transfers Out	\$34,000.00
Sub Department Total: Laboratory	\$581,252.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$42,641.00
Empl Benefits - Employee Benefits	\$40,326.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$4,000.00
Other Charges - Other Charges	\$1,200.00
Sub Department Total: Parking Meter	\$95,417.00
Department Total: Police	\$14,199,803.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,705,609.00
Empl Benefits - Employee Benefits	\$4,914,462.00
Contract Svcs - Contractual Services	\$986,800.00
Supplies Matrls - Supplies and Materials	\$205,300.00
Utilities - Utilities	\$61,000.00
Capital Outlay - Capital Outlay	\$110,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$375,000.00
Sub Department Total: Operations	\$14,358,171.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$103,129.00
Emply Benefits - Employee Benefits	\$63,430.00
Contract Svcs - Contractual Services	\$34,950.00
Supplies MatrIs - Supplies and Materials	\$89,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$291,009.00
Department Total: Fire	\$14,649,180.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$1,195,048.00
Emply Benefits - Employee Benefits	\$612,804.00
Contract Svcs - Contractual Services	\$91,950.00
Supplies MatrIs - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$4,700.00
Sub Department Total: Operations	\$1,907,502.00
Department Total: Public Safety Communications Ctr	\$1,907,502.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$15,000.00
Contract Svcs - Contractual Services	\$0.00
Other Charges - Other Charges	\$269,189.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$879,442.00
Sub Department Total: Expenditures	\$1,163,631.00
Department Total: Non-Departmental	\$1,163,631.00
Fund Total: Safety Services	\$31,920,116.00
Fund: 215 Permissive Sales Tax	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$347,000.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$575,000.00
Sub Department Total: Operations	\$922,000.00
Department Total: Engineering	\$922,000.00
Fund Total: Permissive Sales Tax	\$922,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$91,552.00
Emply Benefits - Employee Benefits	\$31,826.00
Contract Svcs - Contractual Services	\$95,265.00
Supplies MatrIs - Supplies and Materials	\$18,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$1,877.00
Sub Department Total: Operations	\$243,020.00
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$100,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$100,000.00
Department Total: Industrial Development	\$343,020.00
Fund Total: Industrial Development	\$343,020.00
<u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$20,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$25,000.00
Department Total: Municipal Court	\$25,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$25,000.00
<u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$5,000.00
Sub Department Total: Operations	\$5,000.00
Department Total: Municipal Court	\$5,000.00
Fund Total: Indigent Drivers Alcohol Monitor	\$5,000.00
<u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$61,443.00
Emply Benefits - Employee Benefits	\$42,407.00

City of Mansfield, Ohio

2024 Temporary Budget

<u>Fund / Department / Classification</u>	<u>2024 Temporary Budget Amount</u>
Contract Svcs - Contractual Services	\$135,000.00
Supplies Matris - Supplies and Materials	\$20,000.00
Capital Outlay - Capital Outlay	\$50,000.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$312,850.00
Department Total: Municipal Court	\$312,850.00
Fund Total: Court Computerization	\$312,850.00
<u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$30,000.00
Supplies Matris - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$35,000.00
Department Total: Municipal Court	\$35,000.00
Fund Total: Legal Research	\$35,000.00
<u>Fund: 221 American Rescue Plan (ARP) Fund</u>	
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$900,049.00
Sub Department Total: Grants	\$900,049.00
Department Total: Engineering	\$900,049.00
Department: 15 Police	
Personal Svcs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$14,971.00
Sub Department Total: Grants	\$14,971.00
Department Total: Police	\$14,971.00
Department: 16 Fire	
Personal Svcs - Personal Services	\$42,000.00
Capital Outlay - Capital Outlay	\$85,907.00
Sub Department Total: Grants	\$127,907.00
Department Total: Fire	\$127,907.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$400,000.00
Sub Department Total: Grants	\$400,000.00
Department Total: Maintenance	\$400,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 24 Public Safety Communications Ctr	
Capital Outlay - Capital Outlay	658.00
Sub Department Total: Grants	658.00
Department Total: Public Safety Communications Ctr	658.00
Department: 30 Industrial Development	
Contract Svcs - Contractual Services	\$220,000.00
Sub Department Total: Grants	\$220,000.00
Department Total: Industrial Development	\$220,000.00
Department: 52 Utility Collections	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$6,500.00
Sub Department Total: Grants	\$6,500.00
Department Total: Utility Collections	\$6,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$5,629,890.00
Sub Department Total: Expenditures	\$5,629,890.00
Department Total: Non-Departmental	\$5,629,890.00
Fund Total: American Rescue Plan (ARP) Fund	\$7,299,975.00
<u>Fund: 224 Grant Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$526,091.00
Empty Benefits - Employee Benefits	\$58,176.00
Contract Svcs - Contractual Services	\$136,554.00
Supplies Matrls - Supplies and Materials	\$29,426.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$15,100.00
Sub Department Total: Grants	\$785,347.00
Department Total: Municipal Court	\$785,347.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$46,989.00
Empty Benefits - Employee Benefits	\$36,465.00
Contract Svcs - Contractual Services	\$2,440.00
Supplies Matrls - Supplies and Materials	\$1,742.00
Sub Department Total: Grants	\$87,636.00
Department Total: Law Director	\$87,636.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 12 Engineering	
Personal Svcs - Personal Services	\$0.00
Empty Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matris - Supplies and Materials	\$565.00
Capital Outlay - Capital Outlay	\$2,187,653.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$2,188,218.00
Department Total: Engineering	\$2,188,218.00
Department: 15 Police	
Personal Svcs - Personal Services	\$364,107.00
Empty Benefits - Employee Benefits	\$170,384.00
Contract Svcs - Contractual Services	\$315,069.00
Supplies Matris - Supplies and Materials	\$2,141.00
Capital Outlay - Capital Outlay	\$336,335.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$1,188,036.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$139,471.00
Empty Benefits - Employee Benefits	\$69,451.00
Contract Svcs - Contractual Services	\$57,671.00
Supplies Matris - Supplies and Materials	\$15,087.00
Capital Outlay - Capital Outlay	\$45,962.00
Sub Department Total: Laboratory	\$327,642.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$38,682.00
Empty Benefits - Employee Benefits	\$24,622.00
Contract Svcs - Contractual Services	\$200,792.00
Supplies Matris - Supplies and Materials	\$17,537.00
Capital Outlay - Capital Outlay	\$4,383.00
Other Charges - Other Charges	\$84,936.00
Sub Department Total: METRICH	\$370,952.00
Department Total: Police	\$1,886,630.00
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Fire	\$0.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 18 Parks & Recreation	
Contract Svcs - Contractual Services	\$2.00
Capital Outlay - Capital Outlay	\$384,823.00
Sub Department Total: Grants	\$384,825.00
Department Total: Parks & Recreation	\$384,825.00
Department: 48 Airport	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Airport	\$0.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$10,010.00
Empl Benefits - Employee Benefits	\$1,546.00
Contract Svcs - Contractual Services	\$438,455.00
Supplies Matris - Supplies and Materials	\$133.00
Capital Outlay - Capital Outlay	\$41,287.00
Sub Department Total: Grants	\$491,431.00
Department Total: Community Development	\$491,431.00
Fund Total: Grant Fund	\$5,824,087.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$98,237.00
Empl Benefits - Employee Benefits	\$80,259.00
Contract Svcs - Contractual Services	\$56,000.00
Supplies Matris - Supplies and Materials	\$9,500.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$253,996.00
Department Total: Municipal Court	\$253,996.00
Fund Total: Probation Services	\$253,996.00
<u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$104,661.00
Empl Benefits - Employee Benefits	\$18,687.00
Contract Svcs - Contractual Services	\$5,500.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$24,300.00
Sub Department Total: Security - Special Projects	\$157,648.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	\$547,183.00
EmplY Benefits - Employee Benefits	\$447,652.00
Contract Srvs - Contractual Services	\$54,000.00
Supplies MatrIs - Supplies and Materials	\$13,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: General - Special Projects	\$1,066,835.00
Department Total: Municipal Court	\$1,224,483.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$85,000.00
Sub Department Total: Operations	\$85,000.00
Department Total: Clerk of Court	\$85,000.00
Fund Total: Court Costs	\$1,309,483.00
<u>Fund: 228 27th Pay Reserve Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
EmplY Benefits - Employee Benefits	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: 27th Pay Reserve Fund	\$0.00
<u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies MatrIs - Supplies and Materials	\$1,300.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$1,135.00
Sub Department Total: Operations	\$1,135.00
Department Total: Police	\$1,135.00
Fund Total: PAL Donation	\$1,135.00
<u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matris - Supplies and Materials	\$1,196.00
Sub Department Total: Operations	\$1,196.00
Department Total: Police	\$1,196.00
Fund Total: DARE Donation	\$1,196.00
<u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$2,604.00
Supplies Matris - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$10,604.00
Department Total: Police	\$10,604.00
Fund Total: K-9 Donation	\$10,604.00
<u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Donations Against Injection Well	\$0.00
<u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$2,102,963.00
Sub Department Total: Operations	\$2,102,963.00
Department Total: Non-Departmental	\$2,102,963.00

City of Mansfield, Ohio

2024 Temporary Budget

<u>Fund / Department / Classification</u>	<u>2024 Temporary Budget Amount</u>
Fund Total: Separation Fund	\$2,102,963.00
 <u>Fund: 235 Budget Stabilization Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
 Fund Total: Budget Stabilization Fund	 \$0.00
 <u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$345,437.00
Emply Benefits - Employee Benefits	\$265,166.00
Contract Svcs - Contractual Services	\$117,200.00
Supplies MatrIs - Supplies and Materials	\$20,000.00
Utilities - Utilities	\$28,000.00
Capital Outlay - Capital Outlay	\$190,000.00
Other Charges - Other Charges	\$29,911.00
Transfers Out - Transfers Out	\$107,872.00
Sub Department Total: Operations	\$1,103,586.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$25,000.00
Emply Benefits - Employee Benefits	\$4,464.00
Sub Department Total: Seasonal	\$29,464.00
Department Total: Parks & Recreation	\$1,133,050.00
 Fund Total: Parks & Recreation	 \$1,133,050.00
 <u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$15,000.00
Utilities - Utilities	\$550,000.00
Capital Outlay - Capital Outlay	\$3,000.00
Other Charges - Other Charges	\$10,768.00
Sub Department Total: Operations	\$578,768.00
Department Total: Non-Departmental	\$578,768.00
 Fund Total: Street Lighting	 \$578,768.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$60,000.00
Emply Benefits - Employee Benefits	\$40,422.00
Contract Svcs - Contractual Services	\$1,477,500.00
Supplies Matris - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$26,919.00
Sub Department Total: Operations	\$1,606,841.00
Department Total: Community Development	\$1,606,841.00
Fund Total: Demolition	\$1,606,841.00
<u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$1,081,812.00
Sub Department Total: Operations	\$1,081,812.00
Department Total: Police	\$1,081,812.00
Department: 16 Fire	
Transfers Out - Transfers Out	\$1,081,812.00
Sub Department Total: Operations	\$1,081,812.00
Department Total: Fire	\$1,081,812.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$67,298.00
Sub Department Total: Operations	\$67,298.00
Department Total: Non-Departmental	\$67,298.00
Fund Total: Safety Services PRIDE	\$2,280,922.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$1,000.00
Sub Department Total: Operations	\$1,000.00
Department Total: Police	\$1,000.00
Fund Total: Honor Guard Donation	\$1,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 301 Debt Service</u>	
Department: 38 Water	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,071,247.00
Sub Department Total: Operations	\$4,071,247.00
Department Total: G/O Debt Service	\$4,071,247.00
Fund Total: Debt Service	\$4,071,247.00
 <u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,251,500.00
Supplies Matris - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,297,500.00
Department Total: Street	\$4,297,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$134,595.00
Sub Department Total: Expenditures	\$134,595.00
Department Total: Non-Departmental	\$134,595.00
Fund Total: Street Resurfacing	\$4,432,095.00
 <u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
 <u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00

City of Mansfield, Ohio

2024 Temporary Budget

<u>Fund / Department / Classification</u>	<u>2024 Temporary Budget Amount</u>
<u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$24,443.00
Sub Department Total: Operations	\$24,443.00
Department Total: Police	\$24,443.00
Fund Total: Police Capital Equipment	\$24,443.00
<u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$10,276.00
Sub Department Total: Operations	\$10,276.00
Department Total: Maintenance	\$10,276.00
Fund Total: Electrical Service Upgrade	\$10,276.00
<u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$326,493.00
Sub Department Total: Operations	\$326,493.00
Department Total: Fire	\$326,493.00
Fund Total: Fire Capital Equipment	\$326,493.00
<u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$226.00
Sub Department Total: Operations	\$226.00
Department Total: Municipal Court	\$226.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$33.00
Sub Department Total: Operations	\$33.00
Department Total: Law Director	\$33.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$395.00
Sub Department Total: Operations	\$395.00
Department Total: Finance Director	\$395.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$3.00
Sub Department Total: Operations	\$3.00
Department Total: Human Resources	\$3.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$3,537.00
Sub Department Total: Operations	\$3,537.00
Department Total: Engineering	\$3,537.00
Department: 13 Permitting and Development	
Capital Outlay - Capital Outlay	\$2,427.00
Sub Department Total: Operations	\$2,427.00
Department Total: Permitting and Development	\$2,427.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$15,570.00
Sub Department Total: Operations	\$15,570.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$2,306.00
Sub Department Total: Laboratory	\$2,306.00
Department Total: Police	\$17,876.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$13,877.00
Sub Department Total: Operations	\$13,877.00
Department Total: Clearfork	\$13,877.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,790.00
Sub Department Total: Repair	\$37,790.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$13,459.00
Sub Department Total: Treatment Plant	\$13,459.00
Department Total: Water	\$51,249.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$6,540.00
Sub Department Total: Treatment Plant	\$6,540.00
Department Total: Sewer	\$36,612.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$6,578.00
Sub Department Total: Operations	\$6,578.00
Department Total: Airport	\$6,578.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$12,272.00
Sub Department Total: Operations	\$12,272.00
Department Total: Repair Garage	\$12,272.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,245.00
Sub Department Total: Operations	\$1,245.00
Department Total: Utility Collections	\$1,245.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 53 Street	
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,310.00
Sub Department Total: Operations	\$7,310.00
Department Total: Information Technology	\$7,310.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,033.00
Sub Department Total: Operations	\$2,033.00
Department Total: Community Development	\$2,033.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$2,732.00
Sub Department Total: Expenditures	\$2,732.00
Department Total: Non-Departmental	\$2,732.00
Fund Total: Capital Equipment	\$228,957.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$29,224.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
Fund Total: Permanent Improvement	\$29,224.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$125,000.00
Capital Outlay - Capital Outlay	\$225,000.00
Sub Department Total: Programs	\$350,000.00
Department Total: Downtown Improvements	\$350,000.00
Fund Total: Downtown Improvements Fund	\$350,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$433,006.00
Sub Department Total: Programs	\$433,006.00
Department Total: Engineering	\$433,006.00
Fund Total: Water Treatment Plant Imp Fund	\$433,006.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$34,000.00
Sub Department Total: Laboratory	\$34,000.00
Department Total: Police	\$34,000.00
Fund Total: Crime Lab Equipment Fund	\$34,000.00
<u>Fund: 428 MPD Training Facility Fund</u>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Programs	\$0.00
Department Total: Police	\$0.00
Fund Total: MPD Training Facility Fund	\$0.00
<u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$14,400.00
Empl Benefits - Employee Benefits	\$2,571.00
Sub Department Total: Seasonal	\$16,971.00
Sub Department: 40 Marina	
Contract Svcs - Contractual Services	\$48,150.00
Supplies Matris - Supplies and Materials	\$19,120.00
Utilities - Utilities	\$46,000.00
Capital Outlay - Capital Outlay	\$34,500.00
Other Charges - Other Charges	\$13,000.00
Sub Department Total: Marina	\$160,770.00
Sub Department: 41 Reservoir	
Personal Svcs - Personal Services	\$380,225.00
Empl Benefits - Employee Benefits	\$260,275.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Contract Svcs - Contractual Services	\$57,700.00
Supplies Matrls - Supplies and Materials	\$45,300.00
Capital Outlay - Capital Outlay	\$85,750.00
Sub Department Total: Reservoir	\$829,250.00
Department Total: Clearfork	\$1,006,991.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$14,400.00
Emply Benefits - Employee Benefits	\$2,571.00
Sub Department Total: Seasonal	\$16,971.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,561,071.00
Emply Benefits - Employee Benefits	\$1,000,165.00
Contract Svcs - Contractual Services	\$164,100.00
Supplies Matrls - Supplies and Materials	\$758,000.00
Utilities - Utilities	\$25,500.00
Capital Outlay - Capital Outlay	\$285,000.00
Sub Department Total: Repair	\$3,793,836.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$912,254.00
Emply Benefits - Employee Benefits	\$449,258.00
Contract Svcs - Contractual Services	\$960,300.00
Supplies Matrls - Supplies and Materials	\$1,280,900.00
Utilities - Utilities	\$520,000.00
Capital Outlay - Capital Outlay	\$449,200.00
Sub Department Total: Treatment Plant	\$4,571,912.00
Department Total: Water	\$8,382,719.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$607,000.00
Capital Outlay - Capital Outlay	\$3,527,230.00
Other Charges - Other Charges	\$51,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$4,991,862.00
Sub Department Total: Expenditures	\$9,243,506.00
Department Total: Non-Departmental	\$9,243,506.00
Fund Total: Water Fund	\$18,633,216.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 503 Sewer Fund</u>	
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,587,163.00
Emply Benefits - Employee Benefits	\$911,868.00
Contract Svcs - Contractual Services	\$220,400.00
Supplies Matris - Supplies and Materials	\$433,500.00
Utilities - Utilities	\$25,000.00
Capital Outlay - Capital Outlay	\$90,000.00
Debt Service - Debt Service	\$86,812.00
Sub Department Total: Repair	\$3,354,743.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$1,181,033.00
Emply Benefits - Employee Benefits	\$723,099.00
Contract Svcs - Contractual Services	\$684,150.00
Supplies Matris - Supplies and Materials	\$692,100.00
Utilities - Utilities	\$770,000.00
Capital Outlay - Capital Outlay	\$340,000.00
Sub Department Total: Treatment Plant	\$4,390,382.00
Department Total: Sewer	\$7,745,125.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$1,793,000.00
Capital Outlay - Capital Outlay	\$2,450,000.00
Other Charges - Other Charges	\$45,500.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,424,577.00
Sub Department Total: Expenditures	\$8,837,417.00
Department Total: Non-Departmental	\$8,837,417.00
Fund Total: Sewer Fund	\$16,582,542.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$303,138.00
Emply Benefits - Employee Benefits	\$186,983.00
Contract Svcs - Contractual Services	\$334,153.00
Supplies Matris - Supplies and Materials	\$168,450.00
Utilities - Utilities	\$44,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$5,000.00
Debt Service - Debt Service	\$127,989.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Transfers Out - Transfers Out	\$132,871.00
Sub Department Total: Operations	\$1,302,584.00
Department Total: Airport	\$1,302,584.00
Fund Total: Airport Fund	\$1,302,584.00
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$394,183.00
Emply Benefits - Employee Benefits	\$251,746.00
Contract Srvs - Contractual Services	\$119,300.00
Supplies MatrIs - Supplies and Materials	\$859,000.00
Utilities - Utilities	\$21,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$207,286.00
Sub Department Total: Operations	\$1,852,515.00
Department Total: Repair Garage	\$1,852,515.00
Fund Total: Garage Operating	\$1,852,515.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$208,068.00
Emply Benefits - Employee Benefits	\$155,474.00
Contract Srvs - Contractual Services	\$348,525.00
Supplies MatrIs - Supplies and Materials	\$11,000.00
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$44,322.00
Transfers Out - Transfers Out	\$71,530.00
Sub Department Total: Operations	\$838,919.00
Department Total: Information Technology	\$838,919.00
Fund Total: Information Technology	\$838,919.00
<u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$821,807.00
Emply Benefits - Employee Benefits	\$425,457.00
Contract Srvs - Contractual Services	\$498,558.00
Supplies MatrIs - Supplies and Materials	\$402,000.00
Utilities - Utilities	\$15,000.00

City of Mansfield, Ohio

2024 Temporary Budget

<u>Fund / Department / Classification</u>	<u>2024 Temporary Budget Amount</u>
Transfers Out - Transfers Out	\$265,704.00
Sub Department Total: Operations	\$2,428,526.00
Department Total: Utility Collections	\$2,428,526.00
Fund Total: Utility Collections	\$2,428,526.00
 <u>Fund: 606 Health Insurance</u>	
Department: 98 City Funded	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$182,254.00
Sub Department Total: Operations	\$182,254.00
Department Total: City Funded	\$182,254.00
Department: 99 Non-Departmental	
Contract Svcs - Contractual Services	\$12,222,434.00
Sub Department Total: Operations	\$12,222,434.00
Department Total: Non-Departmental	\$12,222,434.00
Fund Total: Health Insurance	\$12,222,434.00
 <u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$677,500.00
Sub Department Total: Operations	\$677,500.00
Department Total: Non-Departmental	\$677,500.00
Fund Total: Property/Liability Insurance	\$677,500.00
 <u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$703,219.00
Supplies Matrls - Supplies and Materials	\$5,100.00
Sub Department Total: Operations	\$708,319.00
Department Total: Non-Departmental	\$708,319.00
Fund Total: Workers' Compensation	\$708,319.00
 <u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00

City of Mansfield, Ohio

2024 Temporary Budget

<u>Fund / Department / Classification</u>	<u>2024 Temporary Budget Amount</u>
Fund Total: Sub-Division Fees	\$38,293.00
 <u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$102,449.00
Sub Department Total: Operations	\$102,449.00
Department Total: Non-Departmental	\$102,449.00
 Fund Total: Unclaimed Money	 \$102,449.00
 <u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$8,439.00
Sub Department Total: Operations	\$8,439.00
Department Total: Parks & Recreation	\$8,439.00
 Fund Total: Adopt-A-Park	 \$8,439.00
 <u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$11,592.00
Empl Benefits - Employee Benefits	\$2,070.00
Supplies Matris - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$14,662.00
Department Total: Police	\$14,662.00
 Fund Total: Safety Town	 \$14,662.00
 <u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matris - Supplies and Materials	\$2,000.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
 Fund Total: Shade Tree Commission	 \$2,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
<u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Permitting and Development	\$50,000.00
Fund Total: Sewer/Street Opening	\$50,000.00
<u>Fund: 805 Building Security</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$311,000.00
Sub Department Total: Operations	\$311,000.00
Department Total: Permitting and Development	\$311,000.00
Fund Total: Building Security	\$311,000.00
<u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Transfers Out - Transfers Out	\$150,000.00
Department Total: Non-Departmental	\$300,000.00
Fund Total: Transient Occupancy Tax	\$300,000.00
<u>Fund: 811 Board of Building Standards</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Permitting and Development	\$7,000.00
Fund Total: Board of Building Standards	\$7,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Permitting and Development	\$100,000.00
Fund Total: Demolition Appeal Bond Fund	\$100,000.00
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Non-Departmental	\$90,000.00
Fund Total: Flexible Spending Account (FSA)	\$90,000.00
Grand Totals:	\$165,688,867.00

BY: ALL MEMBERS OF COUNCIL

Honoring Captain Joe Boebel upon his retirement from the Mansfield Division of Fire.

**BE IT RESOLVED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor and pay tribute to Captain Joe Boebel upon his retirement, effective November 21, 2023, after nearly thirty-three (33) years of service with the Mansfield Division of Fire.

October 22, 2023 represented the first day in 81 years that a Boeble has not been employed by the Mansfield Fire Department. Captain Joe Boebel retired on October 22, 2023. Joe was preceded in employment by his father Captain Don Boebel and his grandfather Chief Leonard Boebel. Joe’s grandfather started with the city on December 4, 1942. What an amazing family legacy!

Firefighter Joe Boebel was sworn in on October 8, 1990 and started on C Crew in February of 1991 where he remained for his entire career. Joe was a very aggressive firefighter and received numerous commendations including a Legion of Merit in 1992, a Purple Heart in 1995, a Bronze Star in 1996, and a Letter of Commendation for his actions at the scene of a motor vehicle extrication in 2007. Joe was an intermediate EMT throughout his career and served many years on the department’s Hazardous Materials Team. In 1998 he was promoted to the rank of Captain and spent most of his promoted years at Station #1, where he was a respected mentor to many of the newer firefighters hired on to the department. Joe’s thirty-three (33) years of service to the citizens of Mansfield represents a great achievement for him and for his family’s legacy in the fire service.

Captain Boebel’s retirement represents a loss to the Mansfield Fire Department, the citizens of this community, and culminates a career that has exemplified the best qualities of a fire safety professional. We extend to him our congratulations upon his retirement and our heartfelt thanks for many years of loyal service. We wish him the greatest success and happiness in the future.

SECTION 2. That this Resolution shall take effect immediately.

PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM

John R. Spon
Law Director
City of Mansfield, Ohio

- _____
Phillip E. Scott
- _____
Eleazer Akuchie
- _____
Aurelio Diaz
- _____
Kimberly Moton
- _____
Cheryl Meier
- _____
Alomar Davenport

- _____
David Falquette
- _____
Stephanie L. Zader
- _____
Laura Burns
- _____
David Remy
- _____
Timothy L. Theaker
- _____
John R. Spon

BY: ALL MEMBERS OF COUNCIL

Submitting the question of adopting the enactment of an additional municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) years from January 1, 2025 through December 31, 2028 for "MANSFIELD WATER MAIN INITIATIVE" to the electors of the City of Mansfield, Ohio, for their approval or rejection at the general election to be held within the City of Mansfield, Ohio, on March 19, 2024, with such additional income tax receipts to be used exclusively for the replacement of existing City water mains, and declaring an emergency.

WHEREAS, § 718.01 of the Revised Code of Ohio requires that municipal income tax rates in excess of one percent (1%) must be approved by the electors of the municipality at a general, primary or special election, and

WHEREAS, the City of Mansfield, Ohio, already levies a municipal income tax at a rate in excess of one percent (1%), and

WHEREAS, the City Council has determined, by the adoption of Ordinance #23-____, adopted on December _____, 2023, as an emergency measure to be effective immediately upon its approval and passage by a majority vote of the electors of the City of Mansfield voting on the question at the primary election to be held on March 19, 2024, to adopt a levy of an additional one-quarter percent (0.25%) municipal income tax for the calendar years 2025, 2026, 2027 and 2028, with the additional income tax receipts to be used for exclusively for the replacement of existing City water mains.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That pursuant to the provisions of § 718.01 of the Revised Code of Ohio, the Board of Elections of Richland County, Ohio, is hereby directed and ordered at the primary election to be held on the nineteenth day of March 19, 2024, to submit to the electors of the City of Mansfield, Ohio, for their approval or rejection the question of whether an additional municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) calendar years commencing January 1, 2025, and ending December 31, 2028, shall be levied pursuant to such City's Ordinance #23-____ adopted by the City's Council on December _____, 2023, with such additional income tax receipts to be set aside and used exclusively for the replacement of existing City water mains.

SECTION 2. That the ballot shall be substantially in the following form:

PROPOSED MUNICIPAL INCOME TAX LEVY
CITY OF MANSFIELD
A Majority Affirmative Vote is Necessary for Passage.

Shall the Ordinance providing for the enactment of an additional one-quarter of one percent (0.25%) levy on income for the calendar years of 2025 through 2028, to be used exclusively for the replacement of existing City water mains, be passed?

BY: ALL MEMBERS OF COUNCIL

Enacting a portion of Chapter 193 of the Mansfield Codified Ordinances of 1997, as amended, to provide for a MANSFIELD WATER MAIN INITIATIVE levy of one-quarter percent (.25%) municipal income tax, after approval of such levy by the electors pursuant to § 718.01 of the Revised Code of Ohio, upon income taxable by the City of Mansfield for a period of four (4) years and commencing January 1, 2025 and ending December 31, 2028, to be used exclusively for the replacement of existing City water mains, and declaring an emergency.

WHEREAS, in accordance with the above, the City of Mansfield, without an increase in taxes, faces continued fire safety and water delivery problems, and because it is in the best interest of the City and its inhabitants to provide such income tax funds for the municipal government to replace aging water mains and continue to improve the quality of living for its inhabitants, this levy shall be known as the “MANSFIELD WATER MAIN INITIATIVE” levy, as the funds will be used exclusively for water main replacement, and

WHEREAS, this one-quarter percent rate increase exceeds the maximum rate of one percent that can be levied without a vote of the electors pursuant to § 718.01 of the Revised Code of Ohio; it will be necessary to submit the additional tax proposal pursuant to this Ordinance to a vote of the electors of the City pursuant to § 718.01 of the Revised Code of Ohio.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That § 193.012 of the Mansfield Codified Ordinances, as amended, pertaining to the institution of a tax levied by Chapter 193 thereof, as amended, be, and the same is hereby, enacted to read as follows:

“193.012 PURPOSES OF TAX; RATE.

(A) To provide funds for the purpose of general municipal operations and other municipal purposes of the City of Mansfield, there is hereby levied a tax upon earnings at the rate of one percent (1%), upon the following:

- (1) On all salaries, qualifying wages, third party sick pay, commissions and other compensation earned on and after January 1, 1971, by resident individuals of the City of Mansfield.
- (2) On income from all lottery, gambling, and sports winnings, and games of chance received by resident individuals of the City of Mansfield.
- (3) On all salaries, qualifying wages, third party sick pay, commissions and other compensation earned on and after January 1, 1971, by nonresident individuals of the City of Mansfield, for work done or services performed or rendered in the City of Mansfield.
- (4) On the net profits attributed to City of Mansfield, earned on and after January

1, 1971, of all resident unincorporated businesses, professions and other activities derived from work done or services rendered or performed and business or other activities conducted in the City of Mansfield.

(5) On the portion of the distributive share of the net profit earned on and after January 1, 1971, of a resident individual, partner or owner of a resident unincorporated business entity attributable to the City of Mansfield and not levied against such unincorporated business entity.

(6) On the net profits attributable to the City of Mansfield earned on and after January 1, 1971, of all nonresident unincorporated businesses, professions or other activities, derived from work done or services performed or rendered and business or other activities conducted in the City of Mansfield.

(7) On that portion of the distributive share of the net profits earned on and after January 1, 1971, of a resident individual, partner or owner of a non-resident unincorporated business entity not attributable to the City of Mansfield and not levied against such unincorporated business entity.

(8) On the net profits earned on and after January 1, 1971, of all corporations derived from work done or services performed or rendered and business or other activities conducted in the City of Mansfield.

(B) In addition to the income tax levied pursuant to Section 193.012(A), there is hereby levied, to provide funds for the purpose of expenses and salaries in the Police and Fire Departments, a tax upon earnings at the additional rate of one-half of one percent ($\frac{1}{2}$ %) upon those items enumerated in Section 193.012(A)(1)-(8).

(C) In addition to the income tax levied pursuant to Sections 193.012(A) and 193.012(B), there is hereby levied, to provide funds for the purpose of expenses of operation of the municipal government, a tax upon earnings at the additional rate of one-quarter of one percent (.25%) upon those items enumerated in Sections Section 193.012(A)(1)-(8) to be allocated and expended exclusively as follows: safety services - fifty percent (50%); parks and recreation - twenty-two percent (22%); demolition of vacant properties and removal of blight - twenty percent (20%); and street lighting - eight percent (8%).

(D) In addition to the income tax levied pursuant to Sections 193.012(A), 193.012(B), and 193.012(C), there is hereby imposed and levied an additional municipal income tax at the rate of one-quarter percent ($\frac{1}{4}$ %) for a period of four (4) years commencing January 1, 2024, with the proceeds therefrom to be set aside and used exclusively for the replacement of existing City water mains.

(E) In addition to the income tax levied pursuant to Sections 193.012(A), 193.012(B), 193.012(C), and 193.012(D), there is hereby imposed and levied an additional municipal income tax at the rate of one-quarter percent ($\frac{1}{4}$ %) for a period of four (4) years commencing July 1, 2021, with the proceeds therefrom to be set aside and used exclusively for rehabilitation and repair of streets and park roads. Such additional income tax shall be levied on those sources of income set forth in Section 193.012(A)(1)-(8) of income tax ordinance for the City of Mansfield on the effective date hereof and the Director of Finance shall administer and collect such additional income tax proceeds pursuant to the provisions contained in such income tax ordinance.”

BY: MR. DAVENPORT

Amending portions of Chapter 193 of the Codified Ordinance of the City of Mansfield regarding municipal income tax to ensure compliance with Ohio Revised Code Chapter 718 to allow for proper continued taxation in accordance with the legislation adopted by the Ohio General Assembly, and declaring an emergency.

WHEREAS, the Ohio General Assembly made changes to Ohio revised code 718 affecting the collection of municipal income tax, and

WHEREAS, the City of Mansfield desires to maintain consistency with the Ohio Revised Code 718 regarding the collection of municipal income tax.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1 That Section 193.091 of the Mansfield Codified Ordinances of 1997, be and the same is hereby, amended to read as follow:

193.091 Return and Payment of Tax

~~(A) (1) An annual return with respect to the income tax levied on Municipal Taxable Income by the Municipality shall be completed and filed by every taxpayer for any taxable year for which the taxpayer is subject to the tax, regardless of whether or not income tax is due.~~

(A) (1) An annual Municipal income tax return shall be completed and filed by every taxpayer for each taxable year for which the taxpayer is subject to the tax, whether or not a tax is due thereon.

SECTION 2 That Section 193.062 of the Mansfield Codified Ordinances of 1997, be and the same is hereby, amended to read as follow:

193.062 PROFIT: INCOME SUBJECT TO NET PROFIT TAX; ALTERNATIVE APPORTIONMENT

(A) Except as otherwise provided in divisions (B)(1) and (I) of this section, net profit from a business or profession conducted both within and without the boundaries of [Municipality/City/Village] shall be considered as having a taxable situs in [Municipality/City/Village] for purposes of municipal income taxation in the same proportion as the average ratio of the following:

(D) For the purposes of division (A) of this section, and except as provided in division (I) of this section, receipts from sales and rentals made and services performed shall be situated to a municipal corporation as follows:

(I)(1) As used in this division:

(a) "Qualifying remote employee or owner" means an individual who is an employee of a taxpayer or who is a partner or member holding an ownership interest in a taxpayer that is treated as a partnership for federal income tax purposes, provided that the individual meets both of the following criteria:

(i) The taxpayer has assigned the individual to a qualifying reporting location.

(ii) The individual is permitted or required to perform services for the taxpayer at a qualifying remote work location.

(b) "Qualifying remote work location" means a permanent or temporary location at which an employee or owner chooses or is required to perform services for the taxpayer, other than a reporting location of the taxpayer or any other location owned or controlled by a customer or client of the taxpayer. "Qualifying remote work location" may include the residence of an employee or owner and may be located outside of a municipal corporation that imposes an income tax in accordance with this chapter. An employee or owner may have more than one qualifying remote work location during a taxable year.

(c) "Reporting location" means either of the following:

(i) A permanent or temporary place of doing business, such as an office, warehouse, storefront, construction site, or similar location, that is owned or controlled directly or indirectly by the taxpayer;

(ii) Any location in this state owned or controlled by a customer or client of the taxpayer, provided that the taxpayer is required to withhold taxes under Section 193.051 and 193.052 of this Chapter, on qualifying wages paid to an employee for the performance of personal services at that location.

(d) "Qualifying reporting location" means one of the following:

(i) The reporting location in this state at which an employee or owner performs services for the taxpayer on a regular or periodic basis during the taxable year;

(ii) If no reporting location exists in this state for an employee or owner under division (I)(1)(d)(i) of this section, the reporting location in this state at which the employee's or owner's supervisor regularly or periodically reports during the taxable year;

(iii) If no reporting location exists in this state for an employee or owner under division (I)(1)(d)(i) or (ii) of this section, the location that the taxpayer otherwise assigns as the employee's or owner's qualifying reporting location, provided the assignment is made in good faith and is recorded and maintained in the taxpayer's business records. A taxpayer may change the qualifying reporting location designated for an employee or owner under this division at any time.

(2) For tax years ending on or after December 31, 2023, a taxpayer may elect to apply the provisions of this division to the apportionment of its net profit from a business or profession. For taxpayers that make this election, the provisions of division (A) of this section apply to such apportionment except as otherwise provided in this division.

A taxpayer shall make the election allowed under this division in writing on or with the taxpayer's net profit return or, if applicable, a timely filed amended net profit return or a timely filed appeal of an assessment. The election applies to the taxable year for which that return or appeal is filed and for all subsequent taxable years, until the taxpayer revokes the election.

The taxpayer shall make the initial election with the tax administrator of each municipal corporation with which, after applying the apportionment provisions authorized in this division, the taxpayer is required to file a net profit tax return for that taxable year. A taxpayer shall not be required to notify the tax administrator of a municipal corporation in which a qualifying remote employee's or owner's qualifying remote work location is located, unless the taxpayer is otherwise required to file a net profit return with that municipal corporation due to business operations that are unrelated to the employee's or owner's activity at the qualifying remote work location.

After the taxpayer makes the initial election, the election applies to every municipal corporation in which the taxpayer conducts business. The taxpayer shall not be required to file a net profit return with a municipal corporation solely because a qualifying remote employee's or owner's qualifying remote work location is located in such municipal corporation.

Nothing in this division prohibits a taxpayer from making a new election under this division after properly revoking a prior election.

(3) For the purpose of calculating the ratios described in division (A) of this section, all of the following apply to a taxpayer that has made the election described in division (I)(2):

(a) For the purpose of division (A)(1)(a) of this section, the average original cost of any tangible personal property used by a qualifying remote employee or owner at that individual's qualifying remote work location shall be situated to that individual's qualifying reporting location.

(b) For the purpose of division (A)(1)(b) of this section, any wages, salaries, and other compensation paid during the taxable period to a qualifying remote employee or owner for services performed at that individual's qualifying remote work location shall be situated to that individual's qualifying reporting location.

(c) For the purpose of division (A)(1)(c) of this section, and notwithstanding division (D) of this section, any gross receipts of the business or profession from services performed during the taxable period by a qualifying remote employee or owner for services performed at that individual's qualifying remote work location shall be situated to that individual's qualifying reporting location.

(4) Nothing in this division prevents a taxpayer from requesting, or a tax administrator from requiring, that the taxpayer use, with respect to all or a portion of the income of the taxpayer, an alternative apportionment method as described in division (B) of this section. However, a tax administrator shall not require an alternative apportionment method in such a manner that it would require a taxpayer to file a net profit return with a municipal corporation solely because a qualifying remote employee's or owner's qualifying remote work location is located in that municipal corporation.

(5) Except as otherwise provided in this division, nothing in this division is intended to affect the withholding of taxes on qualifying wages pursuant to Section 193.051, 193.052 and 193.062 of this Chapter.

SECTION 3 That Section 193.94 of the Mansfield Codified Ordinances of 1997, be and the same is hereby, amended to read as follow:

193.94 EXTENSION OF TIME TO FILE

(A) Any taxpayer that has duly requested an automatic six-month extension for filing the taxpayer's federal income tax return shall automatically receive an extension for the filing of A municipal income tax return. The extended due date of the municipal income tax return shall be the 15th day of the tenth month after the last day of the taxable year to which the return relates. For tax years ending on or after January 1, 2023, the extended due date of the municipal income tax return for a taxpayer that is not an individual shall be the 15th day of the eleventh month after the last day of the taxable year to which the return relates.

(F) If a taxpayer receives an extension for the filing of a municipal income tax return under division (A), (B), or (E) of this section, the tax administrator shall not make any inquiry or send any notice to the taxpayer with regard to the return on or before the date the taxpayer files the return or on or before the extended due date to file the return, whichever occurs first.

(G) If a tax administrator violates division (F) of this section, the municipal corporation shall reimburse the taxpayer for any reasonable costs incurred to respond to such inquiry or notice, up to \$150.

(H) Division (F) of this section does not apply to an extension received under division (A) of this section if the tax administrator has actual knowledge that the taxpayer failed to file for a federal extension as required to receive the extension under division (A) of this section or failed to file for an extension under division (C) of this section.

(I) To the extent that any provision in Section 193.091 (G) conflicts with any provision in Section 193.092 (A), (B), (C), or (D) of this section, the provisions in Section 193.092 (A), (B), (C), or (D) prevail.

SECTION 4 That Section 193.10 of the Mansfield Codified Ordinances of 1997, be and the same is hereby, amended to read as follow:

193.10 PENALTY, INTEREST, FEES AND CHARGES.

(C)(4)(a) For tax years ending on or before December 31, 2022, wWith respect to returns other than estimated income tax returns, the Municipality may impose a penalty of \$25 for each failure to timely file each return, regardless of the liability shown thereon for each month, or any fraction thereof, during which the return remains unfiled regardless of the liability shown thereon. The penalty shall not exceed \$150 for each failure.

(b) For tax years ending on or after January 1, 2023, with respect to returns other than estimated income tax returns, the Municipality may impose a penalty not exceeding \$25 for each failure to timely file each return, regardless of the liability shown thereon, except that the Municipality shall abate or refund the penalty assessed on a taxpayer's first failure to timely file a return after the taxpayer files that return.

SECTION 5 That Section 193.96 of the Mansfield Codified Ordinances of 1997, be and the same is hereby, amended to read as follow:

193.96 ELECTION TO BE SUBJECT TO R.C. 718.80 TO 718.95

- The City hereby adopts and incorporates herein by reference Sections 718.80 to 718.95 of the ORC for tax years beginning on or after January 1, 2018.

BY: MS. MEIER

Amending Sections 1167.05 of the Mansfield Codified Ordinances to update the zoning ordinances to include additional conditional use language “allowing” Mini-warehouses and Storage Facilities for the storage of vehicles and goods, and declaring an emergency.

WHEREAS, existing Chapter 1167 of the Mansfield Codified Ordinances, as amended, provides for the regulation of zoning districts, and

WHEREAS, the purpose of this Ordinance with respect to conditionally permitted uses is to update the zoning regulations.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 1167.05 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to read as follows:

“1167.05 B-1 NEIGHBORHOOD BUSINESS DISTRICT.

(a) Purpose. The B-1 Neighborhood Business District is intended to provide uses which will serve the everyday convenience shopping and personal service needs of nearby residential areas. The uses in this district shall cater to the pedestrian shopper as well as those motorists traveling a relatively short distance to utilize these businesses.

(b) Permitted Uses.

(1) Personal service establishments including, but not limited to barber and beauty shops, laundromats, dry cleaners, household repair shops (such as radio, television, shoe, appliance), tailor shops and photography studios.

(2) Retail businesses having a useable floor area not exceeding 5,000 square feet, including, but not limited to grocery, stores food and beverage stores (including drive-throughs), liquor stores, meat markets, dairy stores, baked goods stores, florists, toy and gift stores, card and stationery stores, drugstores, dry goods, hardware stores, garden supply stores, clothing, apparel and variety stores. No single building used for retail businesses shall have a useable floor area exceeding 10,000 square feet. All storage of merchandise shall be completely within an enclosed building and none shall be displayed out of doors.

(3) Bed and breakfast establishments limited to a maximum of six guest rooms.

(4) Office buildings as permitted in Section 1167.04(b)(4) and veterinary offices.

(5) Public utility offices, telephone exchange buildings, transformer stations and substations, and publicly-owned buildings.

(6) Multifamily and townhouse dwellings.

(7) Accessory uses as regulated by Chapter 1175.

(8) Automobile parking spaces and loading areas as regulated by Chapter 1179.

(9) Sales and service establishments with service being restricted to the serving and/or repairing of items sold, leased or rented by the establishment or similar items. Furthermore, the servicing/repairing shall be accomplished inside the structure with no negative affect on surrounding properties. The establishment shall have a useable floor area not exceeding

5,000 square feet. No single building shall have a useable floor area exceeding 10,000 square feet.

(c) Conditionally Permitted Uses.

(1) All uses conditionally permitted in Section 1167.04(c) shall be conditionally permitted in the B-1 District.

(2) Mini-warehouses and storage facilities for storage of vehicles and goods not involving regular truck traffic and only minimal loading and unloading. Such conditional use shall require specific approval of City Planning Commission

(d) Area, Height and Bulk Regulations.

(1) Minimum yard requirements:

A. Front yard: 25 feet

B. Rear yard: 25 feet, except where the lot abuts an R-1, R-2 or MF District, or a lot developed for residential use, in which case the rear yard shall be 35 feet.

C. Each side yard: No requirement on interior lot lines; where the lot abuts an R-1, R-2 or MF District, the side yard shall be 25 feet and a greenbelt shall be required to provided screening for the adjacent residential property.

(2) Maximum building height: 30 feet and 2 stories.

(3) Maximum ground coverage: 60%

(4) Other requirements: Where parking occupies part of the front yard, a landscaping plan shall be approved by the Zoning Administrator or Planning Commission.”

SECTION 2. That by reason of the immediate necessity for the ability to regulate mini-storage facilities in, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 21 November 2023
2nd Reading 21 November 2023
PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required

BY: MR. SCOTT

Terminating a lease approved by Council on April 5, 2022 through Ordinance Number 22-066 with Mansfield Sky Club for real estate known as Building Number 501 at the Mansfield Lahm Airport, and declaring an emergency.

WHEREAS, the City of Mansfield entered into a lease with Mansfield Sky Club LLC on April 5, 2022 through Ordinance number 22-066 with Mansfield Sky Club for real estate known as Building Number 501, and,

WHEREAS, through discussions with Dan Niss who is the principle in the Mansfield Sky Club LLC, the City has agreed to execute a new long-term lease with the aforesaid LLC, that gives the entity the right to demolish the current structure known as “The Old Terminal Building” and “Building Number 501” and replace it with a new structure at the expense of Mr. Niss, and,

WHEREAS in order to accomplish this goal the current lease needs to be terminated and replaced with a new lease proposed to be approved at the Mansfield City Council meeting to be held on November 21, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the lease approved entered into a lease with Mansfield Sky Club LLC on April 5, 2022 through Ordinance number 22-066 with Mansfield Sky Club of 3847 Shangri La Avenue, East Mansfield Oh 44903 for real estate known as Building Number 501 be hereby terminated commensurate with the approval of the new lease for the same real estate.

SECTION 2. That by reason of the immediate necessity for timely entering into the new lease for said property at the earliest possible time, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 21 November 2023
2nd Reading _____
PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

BILL #23-188

ORDINANCE # _____

BY: MR. SCOTT

Authorizing the Public Works Director to enter into a new lease with Mansfield Sky Club LLC for real estate currently known as Building #501 of the Mansfield Lahm Airport, and declaring an emergency.

WHEREAS, the property in question is currently known as Building number 501 of the Mansfield Lahm Airport and is currently leased to the Mansfield Sky Club under a lease passed on April 5, 2022 through Bill Number 22-065 which is proposed to be terminated at the November 21, 2023 Council meeting, and,

WHEREAS, upon termination of the current lease the Public Works Director shall be authorized to execute a new lease for said real estate substantially in accordance with a proposed copy of said lease, as attached hereto as Exhibit A, and,

WHEREAS, this lease will replace the aforesaid lease proposed to be terminated and allow for the demolition of the old Terminal Building and its replacement by a new facility built at the cost of Mansfield Sky Club LLC at the cost of said Mansfield Sky Club LLC.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to execute on behalf of the City of Mansfield a lease with Mansfield Sky Club LLC of 3847 Shangri La Avenue, East Mansfield Oh 44903, for real estate currently known as Building number 501 at the Mansfield Lahm Airport, substantially in accordance with a proposed copy of said lease, as attached hereto as Exhibit "A" and made a part hereof.

SECTION 2. That by reason of the immediate necessity for timely entering into the lease for said property at the earliest possible time, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 21 November 2023
2nd Reading _____
PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

OLD TERMINAL BUILDING LOCATION LEASE

CITY OF MANSFIELD, OHIO

Lessor

MANSFIELD SKY CLUB, LLC

Lessee

Prepared by:
Bud Vetter, Esq.
Vetter Law Offices, Ltd.
70 Park Avenue West
Mansfield, Ohio 44902

And by:
David I. Remy, Esq.
Public Works Director
City of Mansfield, Ohio

LEASE AGREEMENT

THIS LEASE AGREEMENT, made and entered into this _____ day of _____, 2023 by and between the **City of Mansfield, Ohio** an Ohio Municipal Corporation, existing under and by virtue of the laws of the State of Ohio, hereinafter referred to as “City” and **Mansfield Sky Club, LLC**, an Ohio Corporation, hereinafter referred to as “Lessee”.

WITNESSETH:

WHEREAS, the City owns, controls, operates and maintains an airport in Richland County, Ohio know as Mansfield Lahm Municipal Airport (hereinafter referred to as the “Airport”); and

WHEREAS, Lessee desires to enter into a lease from City the real property hereinafter described for the purpose of making available a parcel of real property for purposes of the construction of a restaurant at the Airport.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter contained, the parties hereto do hereby agree as follows:

1. Leased Premises. City hereby leases unto Lessee, and Lessee hereby lease from City, the real property described on Exhibit A attached hereto and hereby made a part hereof, hereinafter referred to as the “Leased Premises”; provided, however, City hereby reserves, for the benefit of itself and all other authorized users of the Airport, the right to taxi aircraft over the paved areas of the Leased Premises. Lessee acknowledges that, except as specifically provided herein, City has no obligation whatsoever to repair, maintain, renovate or otherwise incur any cost or expense with respect to the Leased Premises, any leasehold improvement, or fixtures, furnishings, or equipment installed on or used on the Leased Premises.

2. Construction of Improvements by Lessee. At its own cost and expenses, Lessee has the right to demolish the current structure located on the Leased Premises and construct on said Premises such facilities, hereinafter referred to collectively as the "Facility", as are necessary, to operate a restaurant and bar and attendant operations. The Facility and any other improvements hereafter placed on the Leased Premises by Lessee shall be constructed only in accordance with plans and specifications which have been approved in writing by City prior to commencement of construction. Once construction of the Facility or any other improvement has been commenced on the Premises, such construction shall, except for reasons beyond the control of Lessee, be completed within two hundred seventy (270) days of the date of commencement. No leasehold improvements may be constructed or hereafter materially altered until the plans and specifications therefore have been approved in writing by City, and then the same shall be constructed or altered in strict accordance therewith. Lessee shall obtain all necessary licenses and permits to accomplish such work. Lessee shall cause any and all liens arising out of such construction to be promptly cancelled and discharged. Lessee hereby warrants to City that all such improvements shall be free and clear of liens, claims and encumbrances and agree to indemnify and save the City harmless from and against any and all losses, damages and costs, including reasonable attorneys' fees, with respect thereto. Lessee guarantees the payment by such contractors of all subcontractors' charges and charges of all other persons and firms supplying services, labor, materials or supplies in connection with the work. Lessee may install on the Leased Premises and maintain, operate, repair and replace any and all signs, trade fixtures and other personal property useful from time to time in connection with its

operations hereunder provided that prior written approval of City is obtained in each instance.

3. Use. The Leased Premises and the Facility shall be used by Lessee for the purpose of conducting a restaurant and bar and all operations reasonably related thereto. City acknowledges and consents to Lessee obtaining a liquor license and selling alcoholic beverages on the Leased Premises.

4. Term. The original term of this Agreement shall be for a base term of thirty (30) years commencing on this _____ day of _____, 2023; provided further that if Lessee is not then in default of any provision hereof Lessee may, at its option extend the term of this Lease for two (2) additional terms of ten (10) years each from and after the end of the base term, if and only if Lessee shall have given written notice to City of its intention to do so at least one hundred eighty (180) days prior to the end of the base term, and for the second extended term, one hundred eighty (180) days prior to the end of the first extended term. Notwithstanding the foregoing, in the event Lessee fails to provide City notice that Lessee intends to extend the term of the Lease, City shall provide Lessee notice of such failure and if Lessee does not provide City notice to renew within thirty (30) days of the date Lessee receives such notice, then this Lease shall terminate at the end of the then current term. If Lessee does provide such renewal notice, then the term of the lease shall be extended to the next renewal term.

5. Rent. In consideration of Lessee building a Facility on the Leased Premises, the annual rent payable by Lessee to City for the Leased Premises during the first ten (10) years of the term of this Lease shall be the sum of one dollar (\$1.00), payable upon execution of this Lease. During the next five (5) years rent shall be sum

of Six Thousand and 00/100 Dollars (\$6,000.00), payable in equal monthly installments of Five Hundred and 00/100 Dollars (\$500.00). For each five (5) year period thereafter, of this Lease, the annual rent payable by the Lessee to City shall increase by an amount equal to 2%.

6. Except for the initial ten (10) years, Lessee shall thereafter pay the City on the first day of each calendar month throughout the term of this Agreement and through any extended term, an amount equal to one-twelfth (1/12) of the annual rent then applicable, in advance, in lawful money of the United States, at the Office of Public Works Director, or at such other place or places as City may designate in writing from time to time; provided however, that the rent for any period of less than a full calendar month occurring at the beginning of the term of this Lease shall be paid pro-rata immediately upon the City's execution hereof. If City has paid any sum or sums or has incurred any obligations or expense which Lessee has agreed to pay or reimburse City for, or if City is required or elects to pay any sum or sums or incurs any obligation or expense because of the failure, neglect or refusal of Lessee to perform or fulfill any of the terms or conditions of this Lease, then the same shall be deemed additional rent due hereunder and Lessee shall, promptly upon demand by City, reimburse City therefore. If any such reimbursements are not paid within thirty (30) days after written demand therefore has been made upon Lessee, such amounts due shall bear interest at the prevailing prime rate charged by Park National Bank, or any successor in interest, to its most creditworthy borrowers until paid.

7. Taxes and Assessments. Lessee shall, at its own expense and at all times during the term of this Lease, pay all lawful taxes and assessments levied against the

Leased Premises and or the Facility as well as all taxes and assessments levied against the personal property used by Lessee in its operation on the Leased Premises. None of the terms, covenants or conditions of this Agreement shall be construed as a release of waiver on the part of City, of the right to assess, levy or collect any license, personal, intangible, or other tax which shall be lawfully imposed on the business or property of Lessee.

8. Maintenance and Repair. Lessee shall be solely responsible at its own cost and expense, for performing all maintenance, repair and replacement of the Facility and other improvements (including all paved areas constructed) required to keep the same in good, safe and sanitary condition. All exterior paint colors shall be subject to the prior written approval of City. Notwithstanding the foregoing, the City shall provide utility service lines for tie in to the Leased Premises sufficient for the Facility to be built by Lessee.
9. Utilities. Lessee shall be solely responsible for and pay all charges for utilities to the Leased Premises and the Facility, including but not limited to all charges pertaining to the providing of sewer, water, electrical power and telephone service.
10. Access. Lessee and its employees and invitees shall, subject to the reasonable rules and regulations of City have the right to access, ingress and egress to and from the Leased Premises.
11. Rules and Regulations. Lessee covenants and agrees to observe and comply with all reasonable uniform rules and regulations of City which now exist or may hereinafter be promulgated from time to time governing safe conduct on and operations at the Airport and the safe use of its facilities. City agrees that any rules and regulations so

promulgated and as applied to Lessee shall not be inconsistent with any constitution, law, rule or regulation of the State of Ohio or the United States of America or any agency thereof having jurisdiction over the Leased Premises, the Facility or Lessee's operations and shall not unreasonably interfere with the business of Lessee and the Facility.

12. Indemnification. To the extent covered by insurance carried in favor of City and to the extent that this provision does not void any insurance carried by Lessee, Lessee shall keep and hold harmless City from and against any and all claims, demands, suits, judgments, cost and expenses asserted by any person or persons, including agents or employees of City or Lessee, by reason of death or injury to persons or loss or damage to property, resulting from Lessee's operations, or anything done or omitted by Lessee, under this Agreement except to the extent that such claims, demands, suits, judgments, cost and expenses may be attributed to the acts or omissions of City or its agents or employees or any other third parties not who are not employees, agents or contractors of Lessee. City shall defend, indemnify and save harmless Lessee for any acts or omissions of City or its agents, employees or contractors.

13. Liability Insurance. Lessee shall obtain and maintain continuously in effect at all times during the term of this Agreement, at Lessee's sole expense, comprehensive general liability insurance protecting City against any and all liability by reason of Lessee's conduct incident to the use of the Leased Premises, or resulting from any accident occurring on or about the Leased Premises, caused by or arising out of any wrongful act or omission of Lessee, in minimum single limits of One Million Dollars (\$1,000,000);

The insurance specified above, shall name City as an additional insured.

City agrees to notify Lessee in writing as soon as practicable of any claim, demand or action arising out of an occurrence covered hereunder of which City has knowledge, and to cooperate with Lessee in the investigation and defense thereof.

Within five (5) days after the date of this Lease, and not less than fifteen (15) days prior to the expiration of any policy or policies provided by Lessee hereunder, Lessee shall cause a Certificate of Insurance to be furnished to City evidencing such coverage, and such Certificate shall provide that the policy or policies shall not be cancelled nor the limits thereunder materially changed without first providing ten (10) days written notice thereof to City. Lessee agrees to consider any request by City for an increase in such limits.

14. Lessor's (City's) Obligations. City covenants and agrees:

- (a) To operate Mansfield Lahm Airport as a public airport and to provide Lessee and airport users with the normal and customary services pertinent thereto.
- (b) To permit Lessee, its businesses, business invitees and other Airport users access to landing areas, runways, taxiways, terminal areas, automobile and aircraft parking areas, aprons, ramps, and the use of navigational aids, and the general use of all public airport facilities and improvements of a public nature which are now, or may hereafter be connected with or pertinent to the Airport.
- (c) That whenever City's consent is required under the terms of this Lease, such consent shall not be unreasonably withheld or delayed.

- (d) That there are no known environmental hazards in, on or under the Leased Premises and City shall defend, indemnify and save harmless Lessee from and against any costs or damages from any environmental hazards in, on or under the Leased Premises which are not caused by Lessee.

15. Lessee's Obligations. Lessee covenants and agrees:

- (a) To pay all rent and other charges herein reserved at such times and places as the same are payable.
- (b) To pay all utility charges when due.
- (c) To keep and maintain the Leased Premises, the Facility and all other improvements located on the Leased Premises in reasonably good condition and repair, taking into consideration the age of buildings thereon.
- (d) To observe and comply with any and all valid and applicable requirements of duly-constituted public authorities and with all federal, state and local statutes, ordinances, regulations and standards applicable to Lessee, the City, the Leased Premises, the Facility and the Airport, including, but not limited to, reasonable rules and regulations of uniform application promulgated from time to time by or at the direction of City for the administration of the Airport.
- (e) To pay all taxes, assessments and all interest and penalties thereon, assessed or imposed by any governmental authority upon Lessee's leasehold interest in the Leased Premises, and the leasehold improvements, trade fixtures and other property erected, installed or located thereon; provided, however, that Lessee may in good faith contest the amount or applicability of any such tax or assessment and defer payment thereof during such contest if Lessee is lawfully entitled to do so.

- (f) To procure and keep in force during the term of this Agreement all necessary licenses and permits as are required by law for all of the operations conducted by Lessee on Leased Premises.
- (g) To use the Leased Premises and the Facility only for uses and purposes hereinbefore described.
- (h) To permit City free access to the Leased Premises and the Facility at all reasonable times for the purposes of examining the same and seeing that all of the obligations of Lessee hereunder are being met and performed, and to permit City to enter any building or structure on the Leased Premises at any time in the event of an emergency (the determination of an emergency being at the sole discretion of City).
- (i) Except as set forth herein, to yield up and surrender to City immediate possession of the Leased Premises upon termination of this Agreement by lapse of time or otherwise or, upon its failure to do so, to be thereafter considered a tenant-at-sufferance; provided, however, that nothing contained in this subparagraph shall be deemed to constitute a waiver by City of its right of re-entry, nor shall the receipt of rent or any part thereof or any act in apparent affirmance of continued tenancy operate as a waiver of City's right to terminate Lessee's use of the Leased Premises by eviction action or otherwise.
- (j) To be solely responsible for securing all federal, state, county or municipal approvals of an environmental or other nature required for any construction or alteration of leasehold improvements on the Leased Premises, or for any of Lessee's operations thereon; provided that City will join in the execution of any such permits or other applications if so required by applicable law.

16. Termination by City. City shall have the right to terminate this Lease forthwith, by giving notice to Lessee of such termination, upon or after the happening of one or more of the following events:

- (a) Lessee shall make a general assignment for the benefit of creditors, or Lessee, under the Federal Bankruptcy Act or any similar law or statute of the United States or of any state, territory or government; or Lessee shall file a voluntary petition in bankruptcy or a petition or answer seeking its reorganization or the readjustment of its indebtedness; or a court of competent jurisdiction shall adjudge Lessee bankrupt or shall enter an order approving a petition seeking Lessee's reorganization or the readjustment of its indebtedness (unless such judgment or order be stayed or vacated within sixty (60) days after entry thereof); or a receiver, trustee, or liquidator shall take possession or control of all or substantially all of the property of Lessee for the benefit of its creditors;
or
- (b) Lessee shall fail to pay when due any rent or other payment required under the terms hereof and such failure shall continue for a period of thirty (30) days after written notice of default has been given to Lessee;
or
- (c) Lessee shall at any time fail to comply with any other term, covenant or condition to be fulfilled by in hereunder and shall fail to remedy said non-compliance or default within thirty (30) days following receipt by Lessee of written demand from City to do so, and if by reason of the nature of such default the same cannot be remedied within such thirty (30) day period, Lessee shall have failed to commence the remedying of such default within said thirty (30) day period, or having so commenced, shall have failed thereafter to continue with diligence the remedying thereof.

17. Termination by Lessee. Lessee shall have the right to terminate this Lease in its entirety at any time upon one hundred eighty (180) days advanced written notice to City of such termination, or by giving thirty (30) days written notice to City of such termination in the event that a court of competent jurisdiction shall issue an injunction, order or decree preventing or restraining the use by Lessee of all or any substantial part of the Leased Premises or preventing or restraining the use of the Airport for usual airport purposes in its entirety, or the use of any part thereof which may be used by Lessee and which is necessary for Lessee's operations on the Airport, which remains in force and is not vacated or stayed for a period of ninety (90) days.
18. Surrender of Possession. Upon termination of this Lease, the City shall have the first right of option to purchase from the Lessee or any assignee of said Lease, all or part of the improvements made to the Facility at fair market value. In the event a sale to the City or a third party is not effectuated, Lessee shall grant the City the surrender in good condition and repair (reasonable wear and tear excepted), the Leased Premises. Upon termination of the Lease, Lessee shall have the right, within ninety (90) days, to remove the Facility and any other building and improvements owned by Lessee and restore the site to a reasonable level condition.
19. Notice. All notice permitted or required to be given under the terms of this Agreement shall be in writing, U.S. registered mail, addressed to the party to whom it is directed, to the address shown below or to such other address as either party may from time-to-time designate by written notice.

To City: Public Works Director
City of Mansfield
30 North Diamond Street
Mansfield, Ohio 44902

To Lessee: Mansfield Sky Club, LLC
C/O Daniel Niss
3847 Shangri La Avenue East
Mansfield, Ohio 44903

20. Assignment and Subletting. The City recognizes that Lessee will be committing substantial funds in constructing and maintaining new and rehabilitated facilities at the Airport and that Lessee has the right to assign and/or sell any portion of the Facility and improvements made thereto during the term of this Lease. However, any assignment of this Lease, sale of any operation on the Leased Premises, sublease of all or substantially all of the Leased Premises shall not be made, by process or operation of law, or in any other manner whatsoever, without the prior written consent of City, which consent shall not be unreasonably withheld or delayed.

It is expressly provided, however, that Lessee may pledge its leasehold interest hereunder to a lender which is authorized to do business in the State of Ohio and is reasonably acceptable to City (hereinafter referred to as "Lender") as security for a loan to Lessee, and that, in such event and provided that City shall have been advised in writing of the pledge and the name and address of Lender, Lender shall have the right, for a period of thirty (30) days following its receipt of written notice from City that Lessee has defaulted in its obligations hereunder, which notice shall not be given until after the expiration of all grace periods and notices provided for in paragraph 16 (c), to cure such default and to assume thereafter all of the rights and obligations of Lessee hereunder. City agrees that it shall not terminate this Lease upon any

default by Lessee until it has first given written notice thereof to Lender and either Lender has indicated that it does not wish to assume the rights and obligations of Lessee hereunder or thirty (30) days have elapsed without Lender having cured such default and agreed in writing to assume all of the rights and obligations of Lessee hereunder. It is expressly understood, however, that City's interest in the Leased Premises shall not be subordinated to the interest of Lender or to that of any other person or entity whatsoever.

21. Miscellaneous Provisions.

- (a) City reserves the right for itself and others to existing utility easements over, under or across the Leased Premises and to run water, sewer, electrical, telephone, gas, drainage and other lines over, under or through the Leased Premises and to grant necessary utility easements therefore, provided that in the exercise of such rights it shall not unreasonably interfere with the Lessee's use of the Leased Premises or the Facility, and that it shall repair any damage to the Leased Premises or the Facility caused by City as a result of the exercise of such reserved rights.
- (b) Lessee covenants and agrees that this Agreement shall be subordinate to the provisions of any existing or future agreement between City and the United States Government relative to the operation or maintenance of the Airport, the execution of which has been or will be required as a condition precedent to the granting of federal funds for the development of the Airport to the extent that the provisions of any such existing or future agreements are generally required by the United States at other civil airports receiving federal funds and provided that City agrees to give Lessee written notice in advance of the execution of such agreements of any provision which will modify the terms of this Agreement. In the event that Lessee's use and enjoyment of the Leased

Premises is terminated or materially reduced, City shall purchase from Lessee the improvements made to the Lease Premises by Lessee at the then fair market value for such improvements.

(c) Lessee, for itself, its successors in interest and its assigns, as a part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that (1) no person on the grounds of race, color or national origin shall be excluded from participation in, denied the benefits of, or be otherwise subject to discrimination in the use of the Leased Premises or the Airport under the provisions of this Agreement; (2) that in the construction of any improvements, on over or under the Leased Premises and the furnishing of services thereon, no person on the grounds of race, color or national origin shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination; (3) that Lessee shall use the Leased Premises in compliance with all other requirements imposed pursuant to Title 49, Code of Federal Regulations, Department of Transportation in effectuation of Title VI of the Civil Rights Act of 1964, as said Regulations may be amended. Likewise, Lessee shall comply with laws of the State of Ohio prohibiting discrimination because of sex, religion, age or physical handicap. Should the Lessee authorize another person, with City's prior written consent, to provide services or benefits upon the Leased Premises, Lessee shall obtain from such person a written agreement pursuant to which such person shall, with respect to the services or benefits which it is authorized to provide, undertake for itself the obligations contained in this paragraph. Lessee shall furnish the original or a true copy of such agreement to City.

(d) Subject to the notice and opportunity to cure provisions set forth in paragraph 16 (c) above, in the event of breach of any of the above non-discrimination covenants, City shall have the right to terminate this Agreement and to re-enter and repossess said Leased Premises and hold the same as if this Agreement had never been made or issued. The right

granted the City by the foregoing sentence shall not be effective until applicable procedures of Title 49, Code of Federal Regulations, Part 21 are followed and completed, including exercised or expiration of appeal rights.

- (e) City may from time to time be required by the United States Government, or its agencies, to adopt additional or amended provisions including non-discrimination provisions, concerning the use and operation of Airport, and Lessee agrees that it will adopt any such requirement as a part of this Agreement.
- (f) If Lessee shall furnish any services to the public at Airport, it shall furnish said services on a fair, equal and non-discriminatory basis to all users thereof and shall charge fair, reasonable and not unjustly discriminatory prices for each unit of service, provided that Lessee shall be allowed to make reasonable and non-discriminatory discounts, rebates or other similar types of price reductions to volume purchasers, if any.
- (g) Notwithstanding anything herein contained that may be or appear to the contrary, it is expressly understood and agreed that, except as to Lessee's exclusive use and possession of the Leased Premises, the rights granted under this Agreement are non-exclusive.
- (h) Lessee shall comply with all applicable regulations of the Federal Aviation Administration relating to Airport security and shall use reasonable efforts to control the Leased Premises so as to prevent or deter unauthorized persons from obtaining access to the air operations area of Airport.
- (i) City reserves unto itself, its successors and assigns, for the use and benefit of the public, a right of flight for the passage of aircraft in the airspace above the surface of the Leased Premises, for navigation or

flight in the said airspace for landing on, taking off from or operation on the Airport.

- (j) Lessee expressly agrees for itself, its successors and assigns, to restrict the height of structures, objects of natural growth and other obstructions on the Leased Premises to such a height as to comply with Federal Aviation Regulations, Part 77.
- (k) Lessee agrees to require any lights on the Leased Premises to be constructed, focused or arranged in a manner that will prevent them from casting their beams in an upward direction so as to interfere with the vision of pilots in aircraft landing or taking off from Airport.
- (l) Lessee expressly agrees for itself, its successors and assigns, to prevent any use of the Leased Premises which would interfere with or adversely affect the operation or maintenance of Airport, or otherwise constitute an Airport hazard.
- (m) In the event that the Federal Aviation Administration or its successors shall require any modifications or changes in this Lease as a condition precedent to the granting of its approval hereof or to the granting of funds for improvement of the Airport, Lessee hereby consents to such amendments, modifications, revisions, supplements or deletions of any of the terms, conditions or requirements of this Lease as may reasonably be required to obtain such approval or such funds. In the event that Lessee's use and enjoyment of the Leased Premises is terminated or materially reduced because of any such amendment, modification, revision, supplement or deletion, City shall purchase from Lessee the improvements made to the Lease Premises by Lessee at the then fair market value for such improvements.
- (n) City reserves the right (i) to further develop, improve, repair and alter the Airport and all roadways, parking areas, terminal facilities, landing areas and taxiways (other than the Leased Premises) as it may

reasonably see fit, regardless of the desires or views of the Lessee and free from any and all liability to Lessee for loss of business or damages of any nature whatsoever to Lessee occasioned during the making of such improvements, repairs, alterations and additions, and (ii) to establish such fees and charges for the use of the Airport (excluding the Leased Premises) by Lessee and all others as City deems advisable.

- (o) Lessee agrees that it will not exercise or grant any right or privilege which would operate to prevent any person, firm or corporation operating aircraft on the Airport from performing any service on its own aircraft with its own employees (including, but not limited to maintenance and repair) that it may choose to perform, provided that such service is performed outside of the Leased Premises.
- (p) Except as otherwise provided herein, the provisions of this Lease shall bind and inure to the benefit of the successors and assigns of the parties hereto.
- (q) Time is expressed to be of the essence of this Lease.
- (r) All remedies provide in this Agreement shall be deemed cumulative and additional and not in lieu of or exclusive of each other or of any other remedy available at law or in equity. In the event of any arbitration or action at law or in equity arising hereunder, the prevailing party may be awarded costs (including reasonable attorneys' fees) in connection therewith.
- (s) No recourse under or upon any obligation, covenant or agreement contained in this Agreement, or any other agreements or documents pertaining to the operations of Lessee hereunder, as such may from time-to-time be altered or amended in accordance with the provisions hereof, or under any judgment obtained against City, or by the enforcement of any assessment or by any legal or equitable proceeding by virtue of any statute or otherwise, under or independent of this Lease,

shall be had against any member, officer, employee or agent, as such, past, present or future, of City either directly or through City or otherwise, for any claim arising out of this Agreement or the operations conducted pursuant to it, or for any sum that may be due and unpaid by City. Any and all personal liability of every nature, whether at common law or in equity, or by statute or by constitution or otherwise, of any City member, officer, employee or agent, as such, to respond by reason of any act or omission on his or her part or otherwise for any claim arising out of this Lease or the operations conducted pursuant to it, or for the payment for or to the City, or any receiver therefore or otherwise, of any sum that may remain due and unpaid by City, is hereby expressly waived and related as a condition of and as consideration for the execution of this Agreement. Similarly, the obligations of Lessee are those of a private corporation and no money judgment shall be sought against any officer, director or employee of Lessee by virtue of the terms of this Lease.

- (t) This Lease, together with the exhibits attached hereto, constitutes the entire agreement between the parties with respect to the subject matter hereof, and any representations or statement heretofore made with respect to such subject matter, whether verbal or written, are merged herein. This Lease may be altered only by written instrument executed by both parties hereto.

IN WITNESS WHEREOF, the parties hereto by their duly authorized officers have caused this Lease Agreement to be executed in their names and their corporate seals to be affixed hereto as of the day and year first above written.

ATTEST

CITY OF MANSFIELD, OHIO

_____ By: _____ (Seal)
Public Works Director

MANSFIELD SKY CLUB, LLC

_____ By: _____
Daniel Niss, General Manager

Approved as to form:

City Law Director
Mansfield, Ohio

Vetter/Corp/Niss/Old Terminal/Revised Sky Club Land Lease EXECUTION VERSION

STATE OF OHIO)
) SS:
COUNTY OF RICHLAND)

BEFORE ME, a Notary Public in and for said County and State, personally appeared the CITY OF MANSFIELD, by David L. Remy, its Public Works Director, who acknowledged that he did sign the foregoing instrument on behalf of said Municipal Corporation and that the same is his free act and deed individually and the free act and deed of said Municipal Corporation.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed my official seal at _____, Ohio, this _____ day of _____, 2023

Notary Public

STATE OF OHIO)
) SS:
COUNTY OF RICHLAND)

BEFORE ME, a Notary Public in and for said County and State, personally appeared the DANIEL NISS, the General Manager of Mansfield Sky Club, LLC, who acknowledged that he did sign the foregoing instrument on behalf of said limited liability company and that the same is his free act and deed individually and the free act and deed of said limited liability company.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed my official seal at _____, Ohio, this _____ day of _____, 2023

Notary Public

EXHIBIT A

BILL #23-189

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the payment to Secure Store & Shred in the amount of three thousand, six hundred thirty-eight and 60/100 dollars (\$3,638.60) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Utility Collections Department obtained shredding services from Secure Store & Shred, prior to submitting a purchase order therefor to the Finance Department in the amount of three thousand, six hundred thirty-eight and 60/100 dollars (\$3,638.60), and

WHEREAS, R.C. 5705.41(D)(1) provides that the payment of Three Thousand Dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by the Utility Collections Department for shredding services from Secure Store & Shred prior to submitting a purchase order to the Finance Department, and authorize the Finance Director to issue her warrant to Secure Store & Shred, in the amount of three thousand, six hundred thirty-eight and 60/100 dollars (\$3,638.60) from funds heretofore appropriated in the Utility Collections Fund (#603).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 21 November 2023
2nd Reading _____
PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-190

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the payment to Fire Safety Service in the amount of ten thousand, nine hundred, thirty-nine and 50/100 dollars (\$10,939.50) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Fire Department obtained new hire firefighter gear from Fire Safety Service, prior to submitting a purchase order therefor to the Finance Department in the amount of ten thousand, nine hundred, thirty-nine and 50/100 dollars (\$10,939.50), and

WHEREAS, R.C. 5705.41(D)(1) provides that the payment of Three Thousand Dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by the Fire Department for new hire firefighter gear from Fire Safety Service, prior to submitting a purchase order to the Finance Department, and authorize the Finance Director to issue her warrant to Fire Safety Service, in the amount of ten thousand, nine hundred, thirty-nine and 50/100 dollars (\$10,939.50) from funds heretofore appropriated in the Safety Service Fund (#214).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 21 November 2023
2nd Reading _____
PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-191

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the payment to Sixmo Architects Engineers in the amount of fourteen thousand, five hundred, eighteen and 69/100 dollars (\$14,518.69) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Permitting and Development Department obtained professional services from Sixmo Architects Engineers prior to submitting a purchase order therefor to the Finance Department in the amount of fourteen thousand, five hundred, eighteen and 69/100 dollars (\$14,518.69), and

WHEREAS, R.C. 5705.41(D)(1) provides that the payment of Three Thousand Dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by the Permitting and Development Department for professional services from Sixmo Architects Engineers, prior to submitting a purchase order to the Finance Department, and authorize the Finance Director to issue her warrant to Sixmo Architects Engineers, in the amount of fourteen thousand, five hundred, eighteen and 69/100 dollars (\$14,518.69) from funds heretofore appropriated in the General Fund (# 101).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 21 November 2023
2nd Reading _____
PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

City of Mansfield, Ohio

#	Project Name	Ordinance#	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Complete	Return to Account
						Appropriations	Balance	Appropriations	Balance				
	First Allocation				\$10,497,701.00		\$10,497,701.00						
1	Police Radio Replacement	21-206	10.05.2021				\$9,855,084.33			\$91.98	Y	\$91.98	
2	Fire Station COVID Upgrades	21-206	10.05.2021	21-2444			\$325,000.00			\$74,093.01	Y	\$74,093.01	
3	Small Business Assistance	21-206	10.05.2021	21-2571			\$500,000.00			\$255,000.00	Y	\$255,000.00	
4	Catholic Charity	21-206	10.05.2021	22-887			\$8,920,084.33			\$0.00	Y	\$0.00	
5	3rd Street Sewer	21-206	10.05.2021	21-2246			\$1,100,000.00			\$51,729.00	Y	\$51,729.00	
6	4th Street Sewer	21-206	10.05.2021	21-2634			\$900,000.00			\$56,234.48	Y	\$56,234.48	
7	Water Line Design & replacement	21-206	10.05.2021				\$5,970,084.33			\$0.00	Y	\$0.00	
8	Municipal Court Radio Upgrades	21-268	12.21.2021	21-2657			\$20,000.00			\$3,294.16	Y	\$3,294.16	
9	Fire Station - HVAC	21-268	12.21.2021	21-2643			\$13,400.00			\$62.85	Y	\$62.85	
10	Police Training Facility - HVAC	21-268	12.21.2021	21-2652			\$5,906,684.33			\$0.00	Y	\$0.00	
11	Police Training Facility - Furniture	21-268	12.21.2021	21-2653			\$29,247.02			\$6,921.69	Y	\$6,921.69	
12	Engineering - Chairs	21-268	12.21.2021	21-2660			\$4,565.00			\$6.60	Y	\$6.60	
13	Engineering - Remote Video Equipment	21-268	12.21.2021	21-2578 / 22-942			\$3,800.00			\$0.00	Y	\$0.00	
14	Airport - HVAC	21-268	12.21.2021	21-2654 / 22-1983			\$460,000.00			\$0.00	Y	\$0.00	
15	#1 Fire Station Roof Repair	23-075	06.06.2023				\$74,093.01			\$74,093.01	Y	\$74,093.01	
	Revenue Replacement 1st	21-206	10.05.2021				\$321,984.75			\$1,347,433.77	Y	\$1,347,433.77	
	Returned amount to account (unapplied projects)						\$254,465.99						
	Second Allocation						\$10,497,701.00						

16	Small Business Assistance PAE demo project	(Change)	11.21.2023				\$11,334,290.84			\$200,000.00	Y	\$200,000.00	
17	Small Business Assistance PAE demo project additional	Pending	11.21.2023				\$1,134,290.84			\$50,000.00	Y	\$50,000.00	
18	North End Community Center	22-074	05.04.2022				\$9,384,290.84			\$1,500,000.00	Y	\$1,500,000.00	
19	Police Retention Payment	22-074	05.04.2022	N/A			\$8,947,290.84			\$175,500.00	Y	\$175,500.00	
20	Dispatch Retention Payment	22-074	05.04.2022	N/A			\$8,919,790.84			\$0.00	Y	\$0.00	
21	Rescue Squad Replacement	22-074	05.04.2022	22-2177			\$350,000.00			\$85,907.20	Y	\$85,907.20	
22	Clearfork Dam	22-074	05.04.2022	23-1214			\$1,000,000.00			\$0.00	Y	\$0.00	
23	Catholic Charity	22-144	08.03.2022	22-2097			\$7,469,790.84			\$0.00	Y	\$0.00	
24	Police Radio Replacement - Additional Equipment	22-144	08.03.2022	22-1881			\$7,446,809.84			\$0.00	Y	\$0.00	
25	Dispatch (Next Gen PSCC System)	22-144	08.03.2022	22-1996			\$351,720.63			\$351,720.63	Y	\$351,720.63	
26	Fire Premium Pay	23-038	03.21.2023	N/A			\$36,000.00			\$36,000.00	Y	\$36,000.00	
27	Fire Premium Pay add to balance to police premium pay	Pending	11.21.2023	N/A			\$46,500.00			\$0.00	Y	\$0.00	
28	HR 8 chairs ARPA leather	23-038	03.21.2023	23-1166			\$268.00			\$268.00	Y	\$268.00	
29	Catholic Charity (\$30,000-rent/utilities / \$20,000-food pantry)	23-038	03.21.2023	23-1175			\$50,000.00			\$0.00	Y	\$0.00	
30	Police & Fire Central Square computer system	23-079	06.06.2023	23-1616			\$80,000.00			\$0.00	Y	\$0.00	
31	City Building Renovate HVAC System	23-139	10.03.2023	23-2133			\$400,000.00			\$400,000.00	Y	\$400,000.00	
32	AFSCME/Premium Pay	23-139		N/A			\$0.00			\$0.00	Y	\$0.00	
	Revenue Replacement 2nd	23-074	05.04.2023				\$311,004.39			\$2,799,395.83	Y	\$2,799,395.83	
	Returned amount to account (unapplied projects)						\$127,434.39						
	New Balance:						\$608,679.59						

ARPA Revenue Replacement 14 Appropriation	21-206	10.05.2023		\$5,013,194.55
ARPA Revenue Replacement 2nd Appropriation				\$4,916,805.45
Total ARPA Revenue Replacement				\$10,000,000.00
1 MFD Mobile Security Unit (3 year lease)	21-224	11.03.2021	21-2428	
2 Airport Taxiway/Jail Lane Drawings and Cost Estimates	21-243	12.07.2021	21-2475	
3 Five (5) Police Cruisers - 2022 Dodge Chargers	21-274	12.21.2021	21-2651	
4 Installation of Six (6) New Servers - Information Technology	22-005	01.18.2022	22-753	
5 Four (4) LIFEPAK 15 V4 Monitor/Defibrillators	22-010	01.18.2022	22-737	
6 Three (3) Police Cruisers - 2022 Ford Explorers	22-027	03.01.2022	22-987	
7 (4) IT Computer Replacement	22-040	03.15.2022	22-1070	
8 (1) Computer for Risk Manager	22-065	04.15.2022	22-1188	
9 Police Locker Room	22-074	05.04.2022	22-1430 / 22-1431	
10 City Vehicles (added to Streets for plow trucks)	22-074	05.04.2022	22-1625 / 22-1626	
11 City Vehicles (other departments)	22-074	05.04.2022	23-1069	
12 Police Shooting Range Building	22-074	05.04.2022	22-1398	
13 (4) Unmarked Detective Vehicles	22-074	05.04.2022	22-2071	
14 City Building Renovate & Front Foundation	22-074/23-038	05.04.2022	22-2342	
15 Installation of Underground Conduit for Parking Lot Lights	22-087	05.17.2022	22-1446	
16 Storage Area Network (SAN) Unit - Information Technology	22-118	06.21.2022	22-1630	
17 Municipal Building Police Compound Lot Lift Gate	22-129	07.19.2022	22-1756	
18 West End Target Area Design	22-144	08.03.2022		
19 Rebranding City with County and Chamber	22-144	08.03.2022		
20 Westinghouse Demo	22-144	08.03.2022	22-2088	
21 Westinghouse Arch	22-144	08.03.2022		
22 Downtown Mansfield / Destination Mansfield-Richland City	22-144	08.03.2022	22-2098 / 22-2099	
23 North End Career Fair	22-144	08.03.2022	22-2341	
24 Bike Path - Trimble Road	22-162	08.16.2022	22-2130	
25 Back-up Storage Appliance for Disaster Recovery Site	22-189	10.04.2022	22-2222	
26 Website Redesign, Including Countywide Branding	22-190	10.04.2022	22-2225	
27 FAA Wind come Project Grant Match	22-209	10.18.2022	N/A	
28 City Building (additional money)	22-074/23-038	05.04.2022	22-2342	
29 Walking path tunnel under Trimble Road	23-038	03.7.2023		
30 Non-Barraing ARPA Pay (fall time only)	23-038	03.7.2023	N/A	
31 Utility Collections Blast proof door and glass and material	23-078	03.7.2023	23-1220	
32 Police Cruisers additional money needed (4)	21-274	05.03.2023	23-1490	
33 Storkel Park Restrooms	23-064	05.16.2023	23-1902	
34 Storkel Park	Pending	11.21.2023		
35 Traffic Signal Preemption	23-065	05.16.2023	23-1653	
36 Police Bearcat	23-076	06.06.2023	23-1618	
37 Codes and Permitting new Computer System	23-077	06.06.2023	23-1637	
38 Airport Gate Security System	23-600	05.03.2023	23-1411	
39 Cleanpak Dump Trailer	(Change)	11.21.2023		
40 Water Department Tractor and mower deck	23-139	10.03.2023		
Balance:				

Retained amount in account (completed projects)	\$441,161.33	\$454,980.63
New Balance:	\$454,980.63	\$454,980.63

BILL #23-195

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Interim Safety-Service Director to trade-in old and broken weight room equipment for a credit of up to \$1,400.00 (one thousand four hundred and 00/100) toward the purchase of new and updated weight room equipment, and declaring an emergency.

WHEREAS, Ohio Revised Code §721.15 authorizes the City to trade-in property unneeded, obsolete or unfit for municipal purposes to subtract that amount from the cost of the replacement property, and

WHEREAS, the cost of new weight room equipment will not exceed \$50,000.00 (fifty thousand and 00/100 dollars).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Interim Safety-Service Director be, and is hereby, authorized to trade-in old and broken weight room equipment for a credit of up to \$1,400.00 (one thousand four hundred and 00/100) toward the purchase of new and updated weight room equipment from Health and Fitness Equipment (35665 Curtis Blvd., Eastlake, OH 44095) at a cost not to exceed \$50,000.00 (fifty thousand and 00/100 dollars).

SECTION 2. That the cost of the equipment to be purchased under Section 1 hereof shall be paid from the Safety Service Fund (#214) Police Department Operations (214.15.01) Capital Outlay Classification.

SECTION 3. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 5 December 2023

2nd Reading _____
PASSED 5 December 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-197

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Interim Safety Service Director to purchase, according to Sourcewell pricing contract 337095 1B, ninety-seven (97) Spacesaver Freestyle Lockers from Patterson Pope for the Mansfield Police Department, through the state bidding schedule and without competitive bidding, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Interim Safety Service Director be, and is hereby, authorized to purchase, ninety-seven (97) Spacesaver Freestyle Lockers from Patterson Pope (10321 S. Medallion Drive Cincinnati, Ohio 45241) for the Mansfield Police Department through the state bidding schedule, at a cost not to exceed \$219,381.57 (two hundred nineteen thousand three hundred eighty-one and 57/100 dollars).

SECTION 2. That the amount authorized under Section 1, at a cost not to exceed \$219,381.57 (two hundred nineteen thousand three hundred eighty-one and 57/100 dollars), shall be paid from the Safety Services Fund (#214), Police Department Operations (214.15.01) Capital Outlay Classification.

SECTION 3. That by reason of the immediate necessity for purchasing this equipment for the Police Department, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 5 December 2023
2nd Reading _____
PASSED 5 December 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-199

ORDINANCE # _____

BY: MS. MOTON

Authorizing salary increases for the Mayor, Director of Law, Director of Finance, President of Council, and Members of Council, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the salaries of the below listed officials of the City of Mansfield are hereby established, on an annualized basis, as follows:

POSITION	SALARY			
	Effective 1/1/24	Effective 1/1/25	Effective 1/1/26	Effective 1/1/27
Mayor	94,528	97,364	100,285	103,294
Law Director	88,221	90,868	93,594	96,401
Finance Director	88,221	90,868	93,594	96,401
President of Council	8,731	8,993	9,263	9,541
Member of Council	8,731	8,993	9,263	9,541

SECTION 2. That in order that the salary changes authorized herein will take effect to coincide with the commencement of the terms of the elected officials, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
1st Reading 5 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MOTON

Adopting personnel positions, pay grades and salaries for certain employees of the City of Mansfield 2024 payroll year, and declaring an emergency.

WHEREAS, the specific wages or salaries to be paid to employees holding positions designated herein shall be established in accordance with the applicable collective bargaining agreement or by Ordinance establishing salary ranges, etc. for positions excluded from collective bargaining units.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. AIRPORT DIVISION - PERSONNEL. The Airport Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative) °	\$42,000 - \$72,500 \$50,000 - \$78,000
b. Operations Supervisor	\$40,000 - \$69,500
c. Confidential Secretary °	\$22,000 - \$53,000 \$25,000 - \$54,500
d. Motor Equipment Operator (4)	14
e. Laborer	11

SECTION 2. BUILDING MAINTENANCE DIVISION - PERSONNEL. The Building Maintenance Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor	\$40,000 - \$69,500
b. Building Maintenance Aid II (2)	16
c. Laborer	11

SECTION 3. CITY COUNCIL - PERSONNEL. In accordance with Article III, Section 3.03 of the Mansfield City Charter, the following personnel are authorized in the office of the Clerk of City Council and shall be compensated as indicated:

POSITION	SALARY
a. Clerk of Council + (Elected)	\$35,000 - \$52,500 \$40,000 - \$53,500
b. Assistant Clerk of Council + (Elected)	\$35,000 - \$52,500 \$40,000 - \$53,500

Members of the majority political party of Council shall designate the Clerk of Council and members of the next ranking political party of Council shall designate the Assistant Clerk of Council and each of them shall serve at the pleasure of the party members by whom they were designated.

SECTION 4. CIVIL SERVICE COMMISSION - PERSONNEL. The Civil Service Commission shall be composed of the following personnel who shall be compensated in accordance with the salary range indicated:

<u>POSITION</u>	<u>SALARY</u>
a. Commissioner Civil Service (3) + (Elected)	\$3,640 - \$5,297
b. Clerk, Civil Service Commission + (Elected)	\$4,200 - \$6,540

SECTION 5. CLEARFORK RESERVOIR DIVISION - PERSONNEL. The Clearfork Reservoir Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Operations Supervisor	\$40,000 - \$69,500
b. Supervisor I ^o	\$30,200 - \$57,500 \$35,000 - \$59,500
c. Special Police/Maintenance Technician (2)	16
d. Motor Equipment Operator	14
e. Park Police Officer /Laborer (2)	11
f. Laborer (2)	11
g. Seasonal Park Police/Full-time Temporary (2)	State Minimum Wage - \$14.00 per hr.

SECTION 6. ECONOMIC DEVELOPMENT DIVISION-PERSONNEL. The following personnel are authorized for appointment in the Economic Development Division and shall be compensated in accordance with the salary range or hourly rates indicated.

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Economic Development Director + (Administrative)	\$42,000 - \$86,000 \$55,000 - \$89,000

SECTION 7. ENGINEERING DIVISION – PERSONNEL. The Engineering Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief City Engineer + (Professional)	\$60,000 - \$103,500 \$65,000 - \$109,500
b. Deputy City Engineer + (Professional)	\$42,682 - \$80,000
c. Utility Development Coordinator + (Administrative) ^o	\$60,000-\$90,000
d. G.I.S. Specialist + (Administrative) ^o	\$49,000 - \$65,000
e. Senior Project Planner + (Administrative) ^o	\$45,000 - \$70,000
f. Project Planner (3) + (Administrative) ^o	\$37,500 - \$63,000
g. G.I.S. Technician + (Administrative) ^o	\$37,500 - \$63,000
h. Administrative Assistant + (Administrative) ^o	\$28,000 - \$54,500
i. Confidential Secretary ^o	\$22,000 - \$53,000

SECTION 8. FINANCE DIRECTOR – PERSONNEL. The Finance Director is authorized to appoint the following personnel who shall be compensated in accordance with a salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Assistant Finance Director + (Elected)	\$40,000 - \$80,000
b. Income Tax Director + (Elected)	\$40,000 - \$70,500 \$72,500
c. Payroll Director + Elected)	\$40,000 - \$67,000
d. Internal Auditor + (Elected) ^o	\$35,000 - \$78,000 \$80,000

e. Tax Compliance Officer + (Elected)°	\$25,000 - \$46,000
f. Confidential Accountant (3) + (Elected) °	\$35,000 - \$67,000 \$69,000
g. Administrative Assistant (Finance) + (Elected)°	\$24,200 - \$54,500
h. Income Tax Enforcement Officer + (1) (Elected) °	\$21,492 - \$44,500
i. Senior Account Clerk	14
j. Field Tax Clerk	14
k. Finance Clerk (7)	13
l. Finance/Income Tax Court Coordinator	15

SECTION 9. FIRE DIVISION CIVILIAN - PERSONNEL. The following civilian personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Administrative Assistant (2)+ (Administrative)	\$28,000 - \$54,500
b. Automotive Mechanic (2)	15

SECTION 10. FIRE DIVISION SAFETY - PERSONNEL. The following safety personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief of Fire + (Executive)	\$65,000 - \$104,000 \$70,000 - \$107,000
b. Assistant Chief of Fire (4) + (Administrative)	\$58,000 - \$95,000 \$65,000 - \$98,000
c. Captain (9)	C
d. Lieutenant (11)	L
e. Firefighter (81)	FF (P-5)

SECTION 11. HUMAN RESOURCES DIVISION - PERSONNEL. The following personnel are authorized for appointment in the Human Resources Division and shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Director + (Executive)	\$50,000 - \$74,500 \$60,000 - \$90,000
b. Human Resources Specialist (2) + (Administrative)	\$31,200 - \$54,000
c. Risk Manager/Procurement Officer+	\$40,000 - \$62,000

SECTION 12. INFORMATION TECHNOLOGY (IT) DIVISION - PERSONNEL. The Information Technology Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief Technology Officer+ (Administrative)	\$55,000 - \$75,000
b. Computer Technician (4)	16

SECTION 13. LAW DIRECTOR PERSONNEL. The Law Director is authorized to appoint the following office personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Deputy Law Director	\$60,000 - \$81,500 \$84,000
b. First Assistant Law Director + (Professional)	\$55,000 - \$81,500 \$84,000
c. Assistant Law Director (4) + (Professional)	\$28,500 - \$68,000 \$38,000 - \$71,000
d. Assistant Law Director (Part-Time) (1) + (Professional)	\$28,500 - \$57,000
e. Executive Assistant + (Administrative)	\$31,200 - \$65,000 \$67,000
f. Confidential Secretary (3) + (Elected) °	\$18,750 - \$50,000 \$51,500
g. Victim of Crime Advocate (2) + (Administrative) °	(Per Grant)
h. Paralegal	State Minimum Wage - \$12.00 per hr.
i. Investigator + (Elected) °	\$20,987- \$28,080

SECTION 14. MAYOR – PERSONNEL. The Mayor is authorized to appoint the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Mayor’s Executive Assistant +(Elected)	\$31,200 - \$65,000 \$67,000

SECTION 15. METRICH ENFORCEMENT UNIT – PERSONNEL. The Metrich Enforcement Unit within the Public Safety Department shall be composed of the following personnel who shall be compensated as set forth in the grant.

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Youth Coordinator (2)	(Per Grant)
b. Secretary (2)	(Per Grant)
c. Full-time Temporary *	(Per Grant)
d. Intermittent *	(Per Grant)

The Metrich Enforcement Unit Program is funded through the Governor’s Office of Criminal Justice Services.

The funding for these positions shall cease at the conclusion of the contract (grant).

* The number of positions in a classification will vary from time to time dependent on grant funds available.

SECTION 16. MUNICIPAL COURT – PERSONNEL. Upon adoption by the Municipal Court of those provisions of this Section relating to personnel whose salaries are established by the Court, the Municipal Court, in addition to the Judges thereof, shall be composed of the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Court Systems Coordinator + (Elected)	(Established by Judges)
b. Court Administrator + (Elected)	(Established by Judges)

c. Chief Probation Officer (Administrative)	\$32,000 - \$77,400 \$42,000 - \$80,000
d. Special Projectors Coordinator + °	\$25,000 - \$47,200 \$33,000 - \$48,500
e. Probation Officer (12) °	\$27,000 - \$64,500 \$40,000 - \$67,500
f. Assignment Commissioner (2)+	\$20,000 - \$60,950
g. Court Security Officer (Part-Time) (7) +	\$15.00 - \$22.00 per hr.
h. Confidential Secretary (6) + (Elected) °	\$20,000 - \$55,000 \$35,000 - \$60,000
i. Magistrate (2) + (Elected)	(Established by Judges)
j. Bailiff (9) + (Elected)°	(Established by Judges)

SECTION 17. MUNICIPAL COURT CLERK – PERSONNEL. Upon adoption of the provisions of this Section by the Clerk of the Municipal Court, the office of the Municipal Court Clerk shall be composed of the following personnel:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief Deputy	(Established by Clerk)
b. Senior Deputy Clerk (2)	(Established by Clerk)
c. Deputy Clerk (Full-time) (13)	(Established by Clerk)
d. Deputy Clerk (Part-time) (6)	(Established by Clerk)

SECTION 18. PARKS AND RECREATION DIVISION – PERSONNEL. The Parks and Recreation Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Superintendent + (Administrative)	\$42,000 - \$72,500 \$50,000 - \$78,000
b. Administrative Assistant + (Administrative) °	\$28,000 - \$54,500
c. Carpenter/Building Maintenance Aide	16
d. Park Equipment Operator (3)	11
e. Recreation Coordinator II	\$30,500 - \$46,600
f. Park Police Officer/Laborer	11

SECTION 19. PERMITTING AND DEVELOPMENT DIVISION – PERSONNEL. The Permitting and Development Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the pay grade, salary range, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Permitting and Development Director + (Administrative)	\$42,000 - \$76,000
b. Permitting and Development Official + (Administrative)	\$40,000 - \$70,500
c. Administrative Assistant + (Administrative) °	\$28,000 - \$54,500
DEVELOPMENT SECTION:	
a. Assistant Grant Specialist (Part-Time)	\$25,000 - \$45,000
b. Secretary-III	13
e. b. Finance Officer	16
d. c. Rehabilitation Officer (2)	16
PERMITTING SECTION:	

a. Chief Building Official + (Professional)	\$48,000 - \$85,000
b. Demolition Coordinator/ Residential Inspector (licensed) + (Administrative)	\$42,000 - \$70,500
c. Electrical Safety Inspector °	\$30,250 - \$56,500 \$58,000
d. Building Official (licensed)	\$37,000 - \$63,000 \$42,000 - \$70,500
e. Housing Inspector (4)	13
f. Permit Technician (licensed)	13
f. Senior Account Clerk (licensed)	14
g. Account Clerk (2)	12

SECTION 20. POLICE DIVISION – CIVILIAN PERSONNEL. The following civilian personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Confidential Secretary (3) °	\$22,000 – \$53,000
b. Forensic Scientist	\$48,402 – \$94,000
c. Operations Supervisor – Crime Lab	\$40,000 – \$69,500
d. Operations Supervisor – Records	\$40,000 – \$69,500
e. Supervisor I – Records	\$30,200 – \$57,500
f. Crime Analyst	\$34,000 – \$47,500
g. Automotive Mechanic	15
h. Transcriber Clerk (3)	13
i. Evidence Technician (3)	16
j. Police Records Clerk (10)	12
k. Police Aide (3)	11
l. Parking Control Officer (2)	11
m. Laborer (2)	11
n. Secretary I	9
o. Clerk Typist	8
p. DNA Laboratory Technician	(Per Grant)
q. DNA Analyst	(Per Grant)
r. Forensic Investigator	(Per Grant)

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
General Division	
a. Confidential Secretary (3) °	\$30,000 – \$54,500
b. Crime Analyst	\$34,000 - \$47,500
c. Automotive Mechanic	15
d. Police Aide (3)	11
e. Parking Control Officer (2)	11
f. Laborer (2)	11
g. Secretary I	9
h. Clerk Typist	8
Forensic Division	
a. Forensic Scientist	\$60,000 - \$97,500
b. DNA Analyst	(Per Grant)
c. Operations Supervisor – Crime Lab	\$40,000 - \$69,500

d. DNA Laboratory Technician		(Per Grant)
e. Forensic Investigator		(Per Grant)
f. Evidence Technician (3)		16
Communications and Records Keeping Division		
a. Principal Operations Supervisor		\$50,000 - \$78,000
b. Supervisor I – Records		\$35,000 - \$59,500
c. Police Records Clerk (10)		12
d. Transcriber Clerk (3)		13
e. Supervisor I – Communications (3)°		\$35,000 - \$59,500
f. Public Safety Dispatcher (21)		16

SECTION 21. POLICE DIVISION – SAFETY PERSONNEL. The following safety personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief of Police + (Executive)	\$65,000 – \$108,000 \$70,000 - \$112,000
b. Assistant Chief of Police + (Administrative)	\$58,000 – \$102,000 \$65,000 - \$105,500
c. Captain (2)	C
d. Lieutenant (7)	L
e. Sergeant (13)	S
f. Patrol Officer (78)	P.O. – (P-2)

SECTION 22. PUBLIC SAFETY COMMUNICATIONS CENTER DIVISION – PERSONNEL. The Public Safety Communications Center Division in the Public Safety Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Operations Supervisor	\$40,000 – \$69,500
b. Supervisor I (3)°	\$30,200 – \$57,500
e. Public Safety Dispatcher (21)	16

SECTION 22. PUBLIC SAFETY-SERVICE DEPARTMENT – PERSONNEL. The following personnel are authorized for appointment in the Public Safety-Service Department and shall be compensated in accordance with the salary range, or hourly rate indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Safety-Service Director + (Executive)	\$50,000 – \$95,000 \$68,000 - \$100,000
b. Administrative Assistant + (Administrative)°	\$28,000 - \$54,500

SECTION 23. PUBLIC WORKS DEPARTMENT-PERSONNEL. The following personnel are authorized for appointment in the Public Works Department and shall be compensated in accordance with the salary range or hourly rates indicate.

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
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a. Public Works Director + (Executive)	\$50,000 – \$95,000 \$68,000 - \$100,000
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SECTION 24. SERVICE COMPLEX DIVISION – PERSONNEL. The Service Complex Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor Principal Operations Supervisor	\$40,000 – \$69,500 \$50,000 - \$78,000
b. Secretary III (2)	13
c. Storekeeper	14
d. Utility Maintenance Dispatcher (3)	12
e. Confidential Secretary °	\$22,000 – \$53,000 \$30,000 – \$54,500

SECTION 25. SEWER REPAIR DIVISION – PERSONNEL. The Sewer Repair Division, a subdivision of the Service Complex Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	\$30,200 – \$57,500 \$35,000 - \$59,500
b. Foreman (2) °	\$28,500 - \$53,500
c. Sewer Camera Operator (2)	14
d. Repair Worker	13
e. Motor Equipment Operator (12)	14
f. Mason (3)	14
g. Laborer (7)	11

SECTION 26. STREET DIVISION – PERSONNEL. The Street Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	\$30,200 – \$57,500 \$35,000 - \$59,500
b. Foreman (2) °	\$28,500 - \$53,500
c. Motor Equipment Operator (12)	14
d. Senior Traffic Technician	16
e. Traffic Technician (2)	14
f. Laborer (8)	11

SECTION 27. UTILITY COLLECTIONS DIVISION – PERSONNEL. The Utility Collections Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
OFFICE SECTION:	
a. Manager + (Administrative) Principal Operations Supervisor	\$42,000 – \$72,500 \$50,000 - \$78,000

b. Supervisor I	\$30,200 - \$57,500 \$35,000 - \$59,500
c. Data Analyst °	\$34,000 - \$47,500
d. Account Clerks (11)	12
FIELD SECTION:	
a. Foreman	\$28,500 - \$53,500
b. Installer (4)	12
c. Meter Reader	10

SECTION 28. VEHICLE REPAIR AND MAINTENANCE DIVISION – PERSONNEL. The Vehicle Repair and Maintenance Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Supervisor I °	\$30,200 - \$57,500 \$35,000 - \$59,500
b. Foreman °	\$28,500 - \$53,500
c. Automotive Mechanic (6)	15
d. Body Shop Repair Worker (2)	15
e. Laborer	11

SECTION 29. WASTEWATER TREATMENT DIVISION – PERSONNEL. The Wastewater Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Manager + (Administrative)	\$42,000 - \$87,500 \$65,000 - \$101,000
b. Operations Supervisor	\$40,000 - \$69,500
c. Supervisor I (Maintenance) °	\$30,200 - \$57,500 \$35,000 - \$59,500
d. Environmental Compliance Supervisor I	\$34,000 - \$57,500 \$35,000 - \$59,500
e. Lab Technician (2)	16
f. Computer/Electronic/Instrumentation Technician	16
g. Maintenance Technician (3)	16
h. Solids Dewatering Operator	16
i. Shift Operator I (2)	16
j. Shift Operator (5)	14
k. Sampling Aides (2)	13
l. Account Clerk	12

SECTION 30. WATER REPAIR DIVISION – PERSONNEL. The Water Repair Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Supervisor I °	\$30,200 - \$57,500 \$35,000 - \$59,500
b. Foreman (2)°	\$28,500 - \$53,500
c. Repair Worker (6)	13
d. Motor Equipment Operator (12)	14
e. Mason	14
f. Account Clerk	12

g. Laborer (8)	11
h. Water Valve Technician (2)	14

SECTION 31. WATER TREATMENT DIVISION – PERSONNEL. The Water Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative)	\$42,000 – \$87,500 \$65,000 - \$101,000
b. Operations Supervisor (Chief Operator) °	\$40,000 - \$69,500
c. Supervisor I (2) °	\$30,200 – \$57,500 \$35,000 - \$59,500
d. Laboratory Technician (2)	16
e. Maintenance Mechanic (3)	16
f. Shift Operator I (2)	16
g. Shift Operator (6)	14

SECTION 32. MISCELLANEOUS - PERSONNEL. In addition to those listed in a certain sections of this Ordinance, the following part-time and/or temporary personnel positions shall be established for use on an as needed or required basis by any of the departments and/or divisions listed in Sections 1 through 32 of this Ordinance.

POSITION	SALARY/GRADE/HOURLY
a. Transitional Trainee (as required) *	Salary commensurate with position being filled
b. Full-time temporary (24) **	State Minimum Wage - \$14.00 per hr.
c. Intermittent (15) ***	State Minimum Wage - \$14.00 per hr.
d. Interim (as required) ****	State Minimum Wage - \$14.00 per hr.
*	The purpose of this position is to provide training for a period of three (3) months of a replacement for employees retiring or resigning from non-bargaining unit positions.
**	An employee who does not work more than 520 hours per calendar year.
***	An employee who does not work more than 20 hours per week and/or 1040 hours per calendar year.

SECTION 33. FLSA EXEMPT POSITIONS. Positions marked with a “+” are exempt from the minimum wage and overtime provisions of the Fair Labor Standards Act (FLSA), and as such are paid a salary. Incumbents of such positions are not entitled to receive overtime, compensatory time, call-in pay, stand-by pay, or any other type of premium pay for working more than the maximum hours in a workweek or work period. Incumbents are also not covered by the rules concerning the following compensation or benefits: Holiday pay, wage continuation, civil leave pay, disaster leave pay, examination leave pay, or shift-differential. Incumbents shall not receive a reduction in pay for absences of less than one day. Such employees shall follow the procedures for the deduction of vacation and sick leave of one day or more from the appropriate balances. “Executive” “Administrative” “Elected” “Professional” designates exemptions as provided by the FLSA. All unmarked positions are non-exempt from the minimum wage and overtime provisions of the FLSA and are eligible for all compensation and benefits listed herein unless otherwise provided by ordinance.

