

Meeting Schedule

6:05 Parks Committee
 6:10 Claims Committee
 6:15 Finance Committee
 6:45 Public Hearing Rezone #556
 7:00 Caucus & City Council to follow

Summary Nov 8th, 2023

| <u>Bill</u> | <u>Status</u> | <u>Title</u> | <u>Sponsor</u> | <u>Committee Meeting</u> |
|-------------|---------------|---|----------------|--|
| 23-156 | VOTE | Authorizing payment of the claim of Ahmed F. Kent of, Mansfield, Ohio 44903, and declaring an emergency. | Zader | |
| 23-157 | VOTE | Amending the Zoning Districts Map of City of Mansfield, Ohio (Ordinance #04-208) to rezone a portion of five parcels located at and around 475 S. Diamond Street, from Zoning Classification MH (Mobile Home), MF (Multi-Family), and B-1 (Business) to B-2 (General Business District) Classification. | Meier | 6:45 Public Hearing Rezone #556 |
| 23-158 | VOTE | Declaring the remains of a designated dwelling (31 Glessner Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-159 | VOTE | Declaring the remains of a designated dwelling (164 West Blanche Street Rear) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-160 | VOTE | Declaring the remains of a designated dwelling (166 South Main Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |

Summary Nov 8th, 2023

| <u>Bill</u> | <u>Status</u> | <u>Title</u> | <u>Sponsor</u> | <u>Committee Meeting</u> |
|-------------|---------------|--|----------------|--------------------------|
| 23-161 | VOTE | Declaring the remains of a designated dwelling (215 East First Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-162 | VOTE | Declaring the remains of a designated dwelling (220 South Adams Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-163 | VOTE | Declaring the remains of a designated dwelling (243 Park Drive) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-164 | VOTE | Declaring the remains of a designated dwelling (308 Central Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-165 | VOTE | Declaring the remains of a designated dwelling (409 Wayne Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-166 | VOTE | Declaring the remains of a designated dwelling (411 Tremont Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |

Summary Nov 8th, 2023

| <u>Bill</u> | <u>Status</u> | <u>Title</u> | <u>Sponsor</u> | <u>Committee Meeting</u> |
|-------------|---------------|--|------------------|--------------------------|
| 23-167 | VOTE | Declaring the remains of a designated dwelling (521 King Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-168 | VOTE | Declaring the remains of a designated dwelling (527 King Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-169 | VOTE | Declaring the remains of a designated dwelling (528 Cherry Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-170 | VOTE | Declaring the remains of a designated dwelling (543 Bowman Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-171 | VOTE | Declaring the remains of a designated dwelling (589 Garfield Place) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency. | Meier | |
| 23-172 | VOTE | Transferring appropriations in the amount of ten thousand and 00/100 dollars (\$10,000.00) within the General Fund (#101) Permitting and Development Department for the purpose of paying landfill tip fees for the remainder of the year, and declaring an emergency. | Davenport | 6:15 Finance |
| 23-173 | Caucus Only | Appropriating the sum of twenty-two thousand four hundred twenty-eight and 41/100 dollars (\$22,428.41) from the unappropriated Parks and Recreation Fund (#236) for repair of the North Lake Park stone entrance, and declaring an emergency. | Meier | 6:05 Parks |

Summary Nov 8th, 2023

| <u>Bill</u> | <u>Status</u> | <u>Title</u> | <u>Sponsor</u> | <u>Committee Meeting</u> |
|-------------|---------------|--|----------------|--------------------------|
| 23-174 | Caucus Only | Appropriating the sum of twenty-five thousand and 00/100 dollars (\$25,000.00) from the unappropriated Parks and Recreation Fund (#236) for the purpose of providing additional operating funds for the remainder of the year, and declaring an emergency. | Meier | 6:05 Parks |
| 23-175 | Caucus Only | Authorizing the Public Works Director to purchase, according to STS pricing contract #800924, one (1) New Holland B95D Tractor Loader Backhoe from Akron Tractor & Equipment Inc., for the Sewer Repair Department, and declaring an emergency. | Davenport | 6:15 Finance |
| 23-176 | Caucus Only | Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for custodial services in the Municipal Building, the Wastewater Treatment Plant Office Building, the Water Treatment Plant Office Building, the Utility Collection Building, and declaring an emergency. | Burns | |
| 23-177 | Caucus Only | Amending Sections 311.02, 311.03, 311.04, 311.05, of the Mansfield Codified Ordinances, "Street Obstructions and Special Uses" and creating and enacting Sections 311.06 and 311.07 to upgrade the parade, assemblage, special events, and street obstruction permit process, and declaring an emergency. | Diaz | |
| 23-178 | Caucus Only | Amending Section 107.02 of the Mansfield Codified Ordinances, to update the list of "Municipal Bodies" recognized under the Codified Ordinances of the City of Mansfield, and declaring an emergency. | Burns | |
| 23-179 | Caucus Only | Amending Sections 1167.09 and 1169.09(C), of the Mansfield Codified Ordinances, as amended, to update the zoning ordinances to allow "The Slaughter of Animals" subject to the conditional approval of the Planning Commission in Industrial 2 Districts. | Meier | |
| 23-180 | Caucus Only | An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2024, and declaring an emergency. | Davenport | 6:15 Finance |

NEXT MEETING TUESDAY, Nov 21ST, 2023 7:00 Council to follow

BILL #23-156

ORDINANCE # _____

BY: MS. ZADER

Authorizing payment of the claim of Ahmed F. Kent of, Mansfield, Ohio 44903, and declaring an emergency.

WHEREAS, upon investigation by City employees and others including discussions and negotiations with the claimants, the Claims Committee of City Council has recommended payment of the claimed loss upon the terms hereinafter set forth.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Finance Director be, and she is hereby, authorized to draw her warrant on Sewer Fund Account 503-99.99-5804 (Claims Against the City) in favor of Ahmed F. Kent in the sum of one thousand two hundred and 00/100 dollars (\$1,200.00) which shall constitute a full and complete satisfaction for any and all claims and damages which said Ahmed F. Kent and his heirs, administrators, executors, successors and assigns ever had, now have or may hereafter have against the City of Mansfield, for the damages caused by a sewer back-up at or near 458 Davey Avenue occurring on or about August 23, 2023.

SECTION 2. That receipt of such draft of the City shall be conditioned upon execution of a full release from liability from any and all claims and damage which the claimants, their heirs, administrators, executors, successors and assigns ever had, now have, or may hereafter have against the City of Mansfield for damage, injury or loss to person or property caused as indicated in Section 1 above.

SECTION 3. That a copy of this Ordinance shall be served upon the claimant at the time of the delivery of said warrant.

SECTION 4. That by reason of the immediate need to expedite payment in order to complete settlement of this claim, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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|-------------------------|------------------------|
| Caucus | <u>8 November 2023</u> |
| 1 st Reading | <u>8 November 2023</u> |
| 2 nd Reading | <u>8 November 2023</u> |
| PASSED | <u>8 November 2023</u> |

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| SIGNED | <u>/s/ David Falquette</u> President of Council |
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| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council |
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| APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |
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APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MEIER

Amending the Zoning Districts Map of City of Mansfield, Ohio (Ordinance #04-208) to rezone a portion of five parcels located at and around 475 S. Diamond Street, from Zoning Classification MH (Mobile Home), MF (Multi-Family), and B-1 (Business) to B-2 (General Business District) Classification.

WHEREAS, the recommendation of the City Planning Commission for this proposed amendment (Petition #556) has been on file with the Clerk of Council for not less than thirty (30) days prior to the date of the public hearing, and

WHEREAS, notice of the public hearing has been given by publication at least thirty (30) days before said hearing, by written notice mailed to all owners of property within, contiguous to, and across the street from the area proposed to be rezoned at least twenty (20) days before said hearing, and by placement of an appropriate sign upon the property stating the nature of the rezoning, the date, time and place of the public hearing, and a description of the lots and parcels being considered for rezoning.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Zoning Districts Map, a part of the Zoning Code of the City of Mansfield, Ohio (Ordinance #04-208) be, and the same is hereby, revised by rezoning five lots (parcel numbers 027-06-068-05-000, 027-06-044-07-000, 027-06-044-06-000, 027-06-047-05-000 and 027-06-047-06-000) 475 S. Diamond Street, from Zoning Classification MH (Mobile Home), MF (Multi-Family), and B-1 (Business) to B-2 (General Business District) Classification) , as recorded in the Richland County Auditor’s Office.

SECTION 2. That the Superintendent of the Department of Codes and Permits be, and he is hereby, authorized and directed to make the revision in Section 1 hereof on the original Zoning Districts Map in the office of the Mansfield Building Department.

SECTION 3. That by reason of the immediate necessity for initiating this request without delay so as to enhance this area, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 8 November 2023
1st Reading 8 November 2023
2nd Reading _____
PASSED 8 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BY: MS. MEIER

Declaring the remains of a designated dwelling (31 Glessner Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story, residential duplex with miscellaneous outbuildings and structures located on the premises described in Section 2 hereinafter are insecure, unsafe, structurally defective and dangerous to life and other property by reason of their hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and their severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said buildings or structures are beyond repair and are a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being part of Lot Number Four Thousand One Hundred Thirty-nine (#4139) and being a part of Outlot Number Ten (#10).

Parcel Numbers: 027-01-023-07-000 and 027-01-023-07-000
Owner: Danny L. Couch and Unknown Spouse
Address: 31 Glessner Avenue

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the

Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>8 November 2023</u> | | |
| 2 nd Reading | <u>8 November 2023</u> | | |
| PASSED | <u>8 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MEIER

Declaring the remains of a designated dwelling (164 West Blanche Street Rear) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story, transite-sided residential structure located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being known as part of Lot Number Three Thousand Five Hundred Seventy-three (#3573) of the consecutive numbered lots in said City.

Parcel Numbers: 027-01-007-05-000

Owner: NSEM Mansfield 2 LLC. c/, North Shore Equity Management LLC

Address: 164 West Blanche Street Rear

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs,

BY: MS. MEIER

Declaring the remains of a designated dwelling (166 South Main Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story, vinyl-sided residential structure with miscellaneous outbuildings located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being known as Lot Number Two Thousand Seven Hundred Ninety-eight (#2798) of the consecutively numbered lots in said City.

Parcel Numbers: 027-01-036-05-000
Owner: Richard L. Gerber
Address: 166 South Main Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling

to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>8 November 2023</u> | | |
| 2 nd Reading | <u>8 November 2023</u> | | |
| PASSED | <u>8 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |

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|--------|--|----------|--|
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |
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APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MEIER

Declaring the remains of a designated dwelling (215 East First Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story, aluminum-sided residential structure and a garage located on the premises described in Section 2 hereinafter are insecure, unsafe, structurally defective and dangerous to life and other property by reason of their hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and their severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said buildings or structures are beyond repair and are a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being known as Lot Number One Thousand Three Hundred Ninety-six (#1396) of the consecutively numbered lots in said City.

Parcel Numbers: 027-06-065-04-000

Owner: Estate of Marv A. Canada, Richard Johnson and Estate of John L. Johnson

Address: 215 East First Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling

BY: MS. MEIER

Declaring the remains of a designated dwelling (220 South Adams Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a single-story, vinyl-sided residential structure located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being the East 90 feet of the South 40 feet of Lot Number 490 of the consecutively numbered lots in said City (formerly lot 16) as recorded in Plat Book 1, Page 28 and beginning for the same at the Southeast corner of said lot; thence North on the East line of said lot 40 feet; thence West 90 feet and parallel with the South line of said lot; thence South and parallel with the East line of lot 40 feet to the South line of said lot; thence East 90 feet on the South line of said lot to the place of beginning.

Parcel Numbers: 027-06-067-18-000
Owner: Thomas Linger and Unknown Spouse
Address: 220 South Adams Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed

contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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|-------------------------|--|----------|--|
| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>8 November 2023</u> | | |
| 2 nd Reading | <u>8 November 2023</u> | | |
| PASSED | <u>8 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-163

ORDINANCE # _____

BY: MS. MEIER

Declaring the remains of a designated dwelling (243 Park Drive) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story residential structure located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being Lot Numbers Six Thousand Three Hundred Sixty-two (#6362) and part of Six Thousand Three Hundred Sixty-three (#6363) of the consecutively numbered lots in said City.

Parcel Numbers: 027-03-004-11-000

Owner: Acoustical Drywall and Metal LTD, a Limited Liability Company

Address: 243 Park Drive

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling

BY: MS. MEIER

Declaring the remains of a designated dwelling (308 Central Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That it is hereby determined and declared that a two-story transite-sided residential duplex structure located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being Lot Number Three Thousand Eight Hundred Thirty-five (#3835) of the consecutively numbered lots in said City and recorded in Plat Book 5, Page 8.

Parcel Numbers: 027-05-024-05-000

Owner: Chris T. Hansen

Address: 308 Central Avenue

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling

to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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|-------------------------|--|----------|--|
| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>8 November 2023</u> | | |
| 2 nd Reading | <u>8 November 2023</u> | | |
| PASSED | <u>8 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MEIER

Declaring the remains of a designated dwelling (409 Wayne Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a single-story vinyl-sided residential structure with a garage located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being a part of Lot Number Two Thousand Nine Hundred Eleven (#2911) and all of Lot Number Two Thousand Nine Hundred Twelve (#2912) of said City, County and State and being of record in Plat Book 4, Page 31, and being that land of record in Deed Volume 218, Page 432 in the Richland County Recorder's Office.

Parcel Numbers: 027-05-082-09-000
Owner: Victor E. Rini and Sandra L. Rini
Address: 409 Wayne Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of

the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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|-------------------------|--|----------|--|
| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>8 November 2023</u> | | |
| 2 nd Reading | <u>8 November 2023</u> | | |
| PASSED | <u>8 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MEIER

Declaring the remains of a designated dwelling (411 Tremont Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story residential structure with miscellaneous outbuildings located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being lot Number Five Thousand One Hundred Three (#5103) of the consecutively numbered lots in said City.

Parcel Numbers: 027-04-209-04-000

Owner: Deborah Turner and Estate of Gary Allen Turner Jr.

Address: 411 Tremont Avenue

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the

BY: MS. MEIER

Declaring the remains of a designated dwelling (521 King Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a single-story vinyl-sided residential structure with miscellaneous outbuildings located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being lot Numbers Fifteen Thousand Forty-three (#15043) of the consecutively numbered lots in said City.

Parcel Numbers: 027-04-086-09-000

Owner: Rhonda Thompson and Keith Thompson and Maxine Thompson

Address: 521 King Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the

Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

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| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>8 November 2023</u> | | |
| 2 nd Reading | <u>8 November 2023</u> | | |
| PASSED | <u>8 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MEIER

Declaring the remains of a designated dwelling (527 King Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story wood-sided residential structure with a garage located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being lot number Fifteen Thousand Forty-four (#15044) of the consecutively numbered lots in said City.

Parcel Numbers: 027-04-209-15-000
Owner: Brandon M. Ison and Unknown Spouse
Address: 527 King Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the

BY: MS. MEIER

Declaring the remains of a designated dwelling (528 Cherry Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story wood-sided residential structure with a garage located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being known as Lot Number Eleven Thousand Five Hundred Forty-seven (#11547) of the consecutively numbered lots (formerly #67) as shown at Volume 7, Page 31 and Volume 16, Page 1 of Plats.

Parcel Numbers: 027-05-043-07-000
Owner: Estate of Wesley J. Hood
Address: 528 Cherry Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling

BY: MS. MEIER

Declaring the remains of a designated dwelling (543 Bowman Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story wood-sided residential structure with a garage located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being Lot Number Three Thousand Three Hundred Ninety-one (#3391) and the Northerly 12 feet of Lot Number Three Thousand Three Hundred Ninety (#3390) of the consecutively numbered lots in said City shown at Plat Volume 5, Page 1.

Parcel Numbers: 027-04-243-05-000 and 027-04-243-04-000

Owner: Estate of Shakiel Snelling

Address: 543 Bowman Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs,

BY: MS. MEIER

Declaring the remains of a designated dwelling (589 Garfield Place) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story brick-sided residential structure with miscellaneous outbuildings located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, and its severely deteriorated condition; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: being Lot Number Eight Thousand One Hundred Thirty-one (#8131) of the consecutively numbered lots as shown at Volume 12, Page 3 of Plats.

Parcel Numbers: 027-03-140-07-000
Owner: Estate of Bryan Ellis, aka Bryan K. Ellis
Address: 589 Garfield Place

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling

BILL #23-174

ORDINANCE # _____

BY: MS. MEIER

Appropriating the sum of twenty-five thousand and 00/100 dollars (\$25,000.00) from the unappropriated Parks and Recreation Fund (#236) for the purpose of providing additional operating funds for the remainder of the year, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sum of twenty-five thousand and 00/100 dollars (\$25,000.00) be, and the same is hereby, appropriated from the unappropriated Parks and Recreation Fund (#236) to the Parks and Recreation Operations (236.18.01) Contractual Services Classification.

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

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| Caucus | <u>8 November 2023</u> |
| 1 st Reading | <u>21 November 2023</u> |
| 2 nd Reading | <u>21 November 2023</u> |
| PASSED | <u>21 November 2023</u> |

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVE /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-175

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Public Works Director to purchase, according to STS pricing contract #800924, one (1) New Holland B95D Tractor Loader Backhoe from Akron Tractor & Equipment Inc., for the Sewer Repair Department, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and is hereby, authorized to purchase pursuant to O.R.C. 125.04, without competitive bidding, from Akron Tractor & Equipment Inc. (1309 Collier Rd., Akron, Ohio 44320), one (1) New Holland B95D Tractor Loader Backhoe, for the Sewer Repair Department, at a cost not to exceed one hundred one thousand, eighty-five and 00/100 Dollars (\$101,085.00).

SECTION 2. That the vehicle under Section 1 hereof shall be purchased with funds from the Sewer Fund (#503) Sewer Repair Department (503.43.42) Capital Outlay Classification.

SECTION 3. That by reason of the immediate necessity for purchasing this equipment as quickly as possible to perform necessary sewer repair operations, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 8 November 2023
1st Reading 21 November 2023
2nd Reading _____
PASSED 21 November 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-176

ORDINANCE # _____

BY: MS. BURNS

Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for custodial services in the Municipal Building, the Wastewater Treatment Plant Office Building, the Water Treatment Plant Office Building, the Utility Collection Building, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to advertise for bids and to enter into a contract or contracts with the lowest and best bidder or bidders, according to law, to provide custodial services for the Municipal Building, the Wastewater Treatment Plant Office Building, the Water Treatment Plant Office Building, the Utility Collection Building, for a three (3) year term with one (1) option to renew for up to a three (3) year term, all in accordance with plans and specifications as now on file in the Procurement Office.

SECTION 2. That the cost of the services authorized in Section 1 shall be paid from the proper appropriated funds.

SECTION 3. That by reason of the immediate necessity for providing custodial services for said Municipal Facilities Building and the Wastewater Treatment Plant Office Building at a time coordinated with the expiration of and to avoid a lapse in any of such services, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

| | | | |
|-------------------------|-------------------------|--------|----------------------------|
| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>21 November 2023</u> | | |
| 2 nd Reading | <u>21 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> |
| PASSED | | | President of Council |

| | | | |
|--------|--------------------------|----------|-------------------------------|
| ATTEST | <u>/s/ Amy L. Yockey</u> | APPROVED | <u>/s/ Timothy L. Theaker</u> |
| | Clerk of Council | | Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MR. DIAZ

Amending Sections 311.02, 311.03, 311.04, 311.05, of the Mansfield Codified Ordinances, “Street Obstructions and Special Uses” and creating and enacting Sections 311.06 and 311.07 to upgrade the parade, assemblage, special events, and street obstruction permit process, and declaring an emergency.

WHEREAS, existing Chapter 311 of the Mansfield Codified Ordinances controls Street Obstructions, Parades, Toy Vehicles on Streets, Play Streets, and Games on Streets, and this section has not been updated in nearly 40 years, and,

WHEREAS, The City administration wishes to update this code section for the betterment of the City and wishes to do so as soon as possible to better regulate obstructions, parades, assemblages, and special events.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 311.02 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to read as follows:

**311.02 PARADES, ASSEMBLAGES, SPECIAL EVENTS AND STREET OBSTRUCTION
PERMITS**

(a) Permit Required. No person, **group of persons, or organization(s)** shall ~~parade or hold a procession or attempt to parade or hold a procession in or upon any of the streets, highways, parks, or public grounds of the City unless such person~~ **conduct or participate in any parade, assemblage or procession other than a funeral procession upon any street or highway, or block off any street or highway area without first obtains the** **obtaining a** permit required (c) hereof.

Applications for such permits shall be made on such forms as may be prescribed by the Safety Service Director and shall contain such information as is reasonably necessary to a fair determination of whether a permit should be issued. Applications shall be filed not less than fourteen days before the time intended for such parade, procession or assemblage

(b) Driving Through Parades. No driver of a vehicle shall drive between the vehicles or persons comprising a parade, **assemblage** or other authorized procession when such vehicles or persons are in motion and are conspicuously designated as a parade, **assemblage** or a procession.

(c) Obtaining Permit. Any person desiring to parade, **assemble, obstruct** or hold a procession in or upon any street, park or public grounds of the City for any purpose shall, before parading or holding such, **assemblage, obstruction or** procession, obtain from the ~~Chief of Police~~ **Safety Service Director** or person designated a permit therefor, which shall be issued only after the approval of the application therefor by the ~~Chief of Police~~ **Safety Service Director** or person designated **and of** the director of the department having control of the streets, parks or public grounds on which such parade, **assemblage** or procession is

to be held.

(d) Application/Permit. Each application for a permit shall be made out in duplicate, each copy thereof to be signed by the applicant and shall be in such form as the Safety Service Director of Public Safety shall prescribe.

(e) Fees/Rates. For each permit issued under the provisions of subsection (c) hereof a fee of twenty dollars (\$20.00) ~~five dollars (\$5.00)~~ shall be paid by the applicant upon making application therefor, provided however, that if the permit is refused such fee shall be returned to the person paying the same. Rates to be charged for costs associated with a parade, assemblage, obstruction or procession as described in subsection (i) hereof.

~~(f) (f) Permit Form. Each permit when issued shall have attached thereto a duplicate copy of the application provided for in subsection (d) hereof, signed by the applicant and each permit shall be in such form as the Director of Public Safety shall prescribe.~~

(g) ~~g.~~ Refusal or Revocation. The permit may be refused or cancelled if:

(1) The Safety Service Director ~~Chief of Police~~ or person designated may refuse to issue such permit if the applicant or group or organization or persons represented by the applicant have previously violated the provisions of a similar permit or have violated any of the ordinances of the City or laws of the State of Ohio or of the United States in connection with a previous parade or procession in or upon the streets, parks or public grounds of the City or elsewhere; or if:

A. The time, place, size or conduct of the parade, assemblage, obstruction or procession including the assembly areas and route of march would unreasonably interfere with the public convenience and safe use of the streets and highways.

B. The parade, assemblage, obstruction or procession would require the diversion of so great a number of police officers to properly police the line of movement, assembly area and areas contiguous thereto so as to deny normal police protection to the Municipality.

C. The parade route of march, assemblage, procession, obstruction or assembly areas would unreasonably interfere with the movement of police vehicles, fire-fighting equipment or ambulance service to other areas of the Municipality.

D. The parade would unreasonably interfere with another parade for which a permit has been issued. The obstruction would unreasonably interfere with a construction project.

E. The applicant has previously violated or has submitted material falsely misleading, incomplete information on this or any permit application. ~~information contained in the application is found to be false, misleading or incomplete in any material detail.~~

F. An emergency such as a fire or storm would prevent the proper conduct of the parade, assemblage, obstruction or procession.

The permit or any order accompanying it may limit or prescribe reasonable conditions, including the hours, the places of assembly and of dispersal, the route of march or travel and the streets, highways or portions thereof which may be used or occupied.

(2) The permit herein provided for may be revoked at any time by the Safety Service Director ~~Chief of police~~ or person designated for the reasons herein set forth for the refusal of

same, provided that notice of such revocation shall immediately be given to the applicant and that within the same time and in the manner provided in subsection (h) hereof an appeal may be taken.

(h) Appeal. In case of the refusal to issue a license or the revocation or suspension of a license by the Safety Service Director ~~Chief of Police~~ or person designated, the applicant or licensee may appeal from such order to a Board of Appeals composed of the Mayor, the Director of Law and the Director of Finance. Notice of such appeal shall be in writing and shall be filed with the Safety Service Director ~~Chief of Police~~ or person designated within ten days after the making of such order. The Board of Appeals within three days after the filing with the Safety Service Director ~~Chief of Police~~ or person designated of such notice of appeal, shall proceed with the hearing of such appeal, at which hearing all parties interested shall be afforded an opportunity to be heard, and such Board of Appeals shall approve, modify or annul such order from which the appeal has been perfected, and the finding of such Board of Appeals shall be final on all parties thereto.

(i) Payment of Costs. Before issuance of a parade, assemblage, obstruction or procession permit under this section, the applicant shall submit an executed agreement with the City to pay for all City costs incurred in conducting such parade, assemblage, obstruction or procession. The Director Safety Service of ~~Public Safety~~ is authorized to execute such agreement on behalf of the City in a form as approved by Council by ordinance from time to time. The amount required to be paid by each applicant by such contract shall be determined by the Safety Service Director ~~Chief of Police~~ or his designee upon determination of the amount of traffic control and all other City regulations and services necessary after reviewing each application with regard to all relevant considerations, including, but not limited to, the length of such parade or procession, the number of City officers or employees needed and the day, time, length and route of each proposed parade, assemblage, obstruction or procession. (Ord. 84-111. Passed 4-17-84.)

(j) Penalty. Whoever violates any provision of this section is guilty of a minor misdemeanor on a first offense; on a second offense within one year after the first offense, the person is guilty of a misdemeanor of the fourth degree; on each subsequent offense within one year after the first offense, the person is guilty of a misdemeanor of the third degree.

311.03 STANDARDS FOR ISSUANCE ~~TOY VEHICLES ON STREETS.~~

~~(a) No person on roller skates or riding in or by means of any sled, toy vehicle, skateboard or similar device shall go upon any roadway except while crossing a street on a crosswalk and except on streets set aside as playstreets.~~

~~(b) Whoever violates this section is guilty of a minor misdemeanor on a first offense; on a second offense within one year after the first offense, the person is guilty of a misdemeanor of the fourth degree; on each subsequent offense within one year after the first offense, the person is guilty of a misdemeanor of the third degree.~~

(1) The Safety Service Director or his designee must issue a permit as provided for herein when, from a consideration of the application and from such other information as may otherwise be obtained, the Safety Service Director or his designee finds that:

- (a) The conduct of the parade, public assembly or procession will not substantially interrupt the safe and orderly movement of other pedestrian or vehicular traffic contiguous to its route or location;
 - (b) The parade route of march, assembly or procession areas will not unreasonably interfere with the movement of emergency service vehicles;
 - (c) The conduct of the parade, public assembly or procession will not require the diversion of so great a number of police officers to properly police the line of movement and the areas contiguous thereto as to prevent normal police protection of the City;
 - (d) The concentration of persons, animals, and vehicles at public points of the parade, public assembly or procession will not unduly interfere with proper fire and police protection of, or ambulance service to, areas contiguous to such public assembly areas;
 - (e) The parade, public assembly or procession is scheduled to move from its point of origin to its point of termination expeditiously and without unreasonable delays en-route;
 - (f) Adequate sanitation and other required health facilities are or will be made available in or adjacent to any public assembly areas;
 - (g) There are sufficient parking places near the site of the parade, public assembly or procession to accommodate the number of vehicles reasonably expected;
 - (h) The applicant has secured the appropriate City resources, if any are required;
 - (i) No parade, assemblage, obstruction or procession permit application for the same time and location has already been granted or has been received and will be granted;
 - (j) No parade, assemblage, obstruction or procession permit application for the same time and location is already granted or has been received and will be granted, and the police, fire, EMS, public works, or recreation resources required for that prior parade or public assembly are so great that in combination with the subsequent proposed application, the resulting deployment of police, fire, EMS, public works, or recreation services would have an immediate and adverse effect upon the welfare and safety of person and property; and
 - (k) No event is scheduled elsewhere in the City where the police, fire, EMS, public works, or recreation resources required for that event are so great that the deployment of services for the proposed parade of public assembly would have an immediate and adverse effect upon public health, safety, or general welfare of the residents of the City.
- (2) No permit shall be granted that allows for the erection or placement of any

structure, whether permanent or temporary, on a street, sidewalk, or right-of-way unless obtaining a street obstruction permit with approval by the Safety Service Director or his designee for the erection of placement of the structure is obtained.

311.04 ~~NON-DISCRIMINATION.~~ ~~PLAY STREETS.~~

~~(a) Whenever authorized signs are erected designating any street or part thereof as a play street, no person shall drive a vehicle upon such street or portion thereof unless necessary to the service or convenience of persons residing on such streets or unless such person resides thereon. (1969 Code §20.224)~~

~~Whoever violates any provision of this section is guilty of a minor misdemeanor on a first offense; on a second offense within one year after the first offense, the person is guilty of a misdemeanor of the fourth degree; on each subsequent offense within one year after the first offense, the person is guilty of a misdemeanor of the third degree.~~

The Safety Service Director or his designee shall uniformly consider each application upon its merits and shall not discriminate in granting or denying permits under this chapter based upon political, religious, ethnic, race, disability, sexual orientation or gender related grounds.

311.03 ~~311.05~~ TOY VEHICLES ON STREETS.

(a) No person on roller skates or riding in or by means of any sled, toy vehicle, skateboard or similar device shall go upon any roadway except while crossing a street on a crosswalk and except on streets set aside as playstreets.

(b) Whoever violates this section is guilty of a minor misdemeanor on a first offense; on a second offense within one year after the first offense, the person is guilty of a misdemeanor of the fourth degree; on each subsequent offense within one year after the first offense, the person is guilty of a misdemeanor of the third degree.

311.03 ~~311.06~~ PLAY STREETS.

(a) Whenever authorized signs are erected designating any street or part thereof as a play street, no person shall drive a vehicle upon such street or portion thereof unless necessary to the service or convenience of persons residing on such streets or unless such person resides thereon. (1969 Code §20.224)

Whoever violates any provision of this section is guilty of a minor misdemeanor on a first offense; on a second offense within one year after the first offense, the person is guilty of a

misdemeanor of the fourth degree; on each subsequent offense within one year after the first offense, the person is guilty of a misdemeanor of the third degree.

~~311.05~~ **311.07** GAMES ON STREETS.

(a) No person shall fly a kite or play any game of ball or other game on any street unless the same shall have been set aside as a play street. (1969 Code §20.560)

(b) Whoever violates any provision of this section is guilty of a minor misdemeanor on a first offense; on a second offense within one year after the first offense, the person is guilty of a misdemeanor of the fourth degree; on each subsequent offense within one year after the first offense, the person is guilty of a misdemeanor of the third degree.

SECTION 2. That by reason of immediate necessity for establishing further controls over parades and processions and request for special public events requiring use of public property under Section under 311.02, 311.03, 311.04, 311.05, of the Mansfield Codified Ordinances, “Street Obstructions and Special Uses” and creating and enacting Sections 311.06 and 311.07 to upgrade the parade, assemblage, special events, and street obstruction permit process, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

| | | | |
|-------------------------|--|----------|--|
| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>21 November 2023</u> | | |
| 2 nd Reading | | | |
| PASSED | <u>21 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required

BY: MS. BURNS

Amending Section 107.02 of the Mansfield Codified Ordinances, to update the list of "Municipal Bodies" recognized under the Codified Ordinances of the City of Mansfield, and declaring an emergency.

WHEREAS, existing Chapter 107 of the Mansfield Codified Ordinances provides a list of recognized public bodies under said Codified Ordinances, and

WHEREAS, the purpose of this Ordinance is to update the existing list of public bodies recognized under the City of Mansfield's Codified Ordinances, with the understanding other municipal bodies not specifically named in this section are still in operation which are controlled by Section 121.22 of the Ohio Revised Code, which are still subject to the requirements of that aforesaid Ohio Revised Code Section.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1: That Section 107.02 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to read as follows:

"107.02 DEFINITIONS.

The following words when used in this chapter shall have the meanings ascribed to them in this section.

- (a) "Clerk" means the Clerk of Council or equivalent secretary of the Municipal Body.
- (b) "Day" means calendar day.
- (c) "Meeting" means any prearranged discussion of the public business of the Municipal Body by a majority of the members of the Municipal Body.
- (d) "Municipal Body" means all public bodies as that term is used in Section 13.01 of the Charter and includes but is not limited to each of the following:

Airport and Aviation Commission
 Board of Control
~~Board of Electrical Examiners~~
 Board of Health
~~Board of Housing Appeals~~
 Board of Park Commissioners
~~Board of Utility Appeals~~
~~Citizens Advisory Committee~~
 City Council
 Civil Service Commission

~~Downtown Improvement Advisory Board~~
~~Downtown Banner Committee~~
~~Historic Preservation Commission~~
 Human Relations Commission
 Planning Commission
~~Recreation Board~~
 Records Commission
 Shade Tree Commission
~~Public Arts Commission~~
~~Tax Appeals Board~~

(e) "Oral notification" means notification given orally either in person or by telephone, directly to the person for whom such notification is intended, or by leaving an oral message for such person at the address, or if by telephone, at the telephone number of such person as shown on the records kept by the Clerk under these rules.

(f) "Post" means to post in an area accessible to the public during the usual business hours at the office of the Clerk and on the third floor of the Municipal Building at 30 North Diamond Street. A notice identifying the locations at which notifications will be posted pursuant to these rules shall be published by the Clerk within ten calendar days after the adoption of these rules.

(g) "Published" means published once in a newspaper having a general circulation in the Municipality, as defined in Ohio R.C. 7.12.

(h) "Special meeting" means a meeting which is neither a regular meeting nor an adjournment of a regular or special meeting, which is set for a specific time or day and which is to be held to consider items specifically specified by the person who requests the special meeting.

(i) "Written notification" means notification in writing, mailed, telegraphed or delivered to the address of the person for whom such notification is intended as shown on the records kept by the Clerk under these rules, or in any way delivered to such person. If mailed, such notification shall be mailed by first class mail, deposited in a U.S. Postal Service mailbox no later than the second day preceding the day of the meeting to which such notification refers, provided that at least one regular mail delivery day falls between the day of mailing and the day of such meeting. (Ord. 76-209. Passed 6-1-76.)”

SECTION 2. That by reason of immediate necessity for Amending Section 107.02 of the Mansfield Codified Ordinances, to update the list of “Municipal Bodies” recognized under the Codified Ordinances of the City of Mansfield, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

| | | | |
|-------------------------|--|----------|--|
| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>21 November 2023</u> | | |
| 2 nd Reading | <u></u> | | |
| PASSED | <u>21 November 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required

BY: MS. MEIER

Amending Sections 1167.09 and 1169.09(C), of the Mansfield Codified Ordinances, as amended, to update the zoning ordinances to allow "The Slaughter of Animals" subject to the conditional approval of the Planning Commission in Industrial 2 Districts.

WHEREAS, existing Chapter 1167 of the Mansfield Codified Ordinances, as amended, provides for the regulation of zoning districts, and

WHEREAS, the purpose of this Ordinance with respect to conditionally permitted uses is to update the zoning regulations.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1: That Section 1167.09 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to read as follows:

"1167.09 I-2 GENERAL IMPACT INDUSTRIAL DISTRICT.

(a) Purpose. The purpose of the I-2 District is to create and preserve areas where a full range of industrial uses with moderate to high nuisance characteristics may locate. Typically, these uses would be found at locations where large land acreages are available and where the impacts associated with unsightliness, noise, odor and traffic, and the hazards associated with certain industrial uses would not have an impact on residential or commercial areas.

(b) Permitted Uses.

- (1) All uses permitted in Section [1167.08\(b\)](#).
- (2) Automobile assembly and automobile tire manufacturing.
- (3) Boiler shops, machine shops, structural steel, fabricating shops and metal working shops.
- (4) Brewing or distilling of liquors.
- (5) Brick, pottery and tile manufacturing.
- (6) Bulk stations.
- (7) Cement, bituminous or asphaltic concrete mixing.
- (8) Coal and coke yards.
- (9) Enameling or lacquering.
- (10) Flour or grain mills.
- (11) Forge or foundry works.
- (12) Linoleum, oil cloth or oil goods manufacturing.
- (13) Meat packing, excluding the slaughtering of animals, **except with the conditional approval of the Planning Commission.**
- (14) Paper, paperboard and pulp manufacturing.
- (15) Pickle, sauerkraut or sausage manufacturing.
- (16) Sewage disposal plants.
- (17) Stream plants.

- (18) Tool die, stamping and metal fabricating. Wire or rod drawing, nut, screw or bolt manufacturing.
- (19) Vinegar and yeast manufacturing.
- (20) Liquid and bottled gas manufacturing.
- (21) Plastics and synthetic resin operations.
- (22) Chemical and allied products.
- (23) Scrap metal storage and processing for manufacturing purposes on the same premises.
- (24) Automobile wrecking.
- (25) Accessory uses as regulated by Chapter [1175](#).
- (26) Parking and loading as regulated by Chapter [1179](#).”

SECTION 2: That Section 1167.09 (C) of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to read as follows:

“(c) Conditionally Permitted Uses. Eating and drinking establishments, public parks, indoor and outdoor recreational facilities, private swimming pools, private recreational areas, golf courses, outdoor tennis clubs and community or neighborhood recreation centers, commercial recreation facilities whose principal activity is located within an enclosed building such as: bowling alleys, billiard halls, skating rinks, tennis and racquetball courts, health spas, fitness centers, video arcades and similar activities, including baseball, football, and soccer facilities, ~~and~~ correctional facilities, and the slaughter of animals, subject to the conditions in Section 1183.03(m), all being subject to the site plan approval by the Planning Commission.”

SECTION 3: That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

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|-------------------------|--|----------|--|
| Caucus | <u>8 November 2023</u> | | |
| 1 st Reading | <u>21 November 2023</u> | | |
| 2 nd Reading | <u>5 December 2023</u> | | |
| PASSED | <u>19 December 2023</u> | SIGNED | <u>/s/ David Falquette</u> President of Council |
| ATTEST | <u>/s/ Amy L. Yockey</u> Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u> Mayor |

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required

BILL #23-180

ORDINANCE # _____

BY: MR. DAVENPORT

An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2024, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and shall be included in the annual appropriations ordinance for 2024 to be passed no later than April 1, 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sums set forth in attached pages numbered 1 through 30 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditure of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2024.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2024, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

| | |
|-------------------------|-------------------------|
| Caucus | <u>8 November 2023</u> |
| 1 st Reading | <u>21 November 2023</u> |
| 2 nd Reading | <u>5 December 2023</u> |
| PASSED | <u>19 December 2023</u> |

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

City of Mansfield, Ohio

2024 Temporary Budget

Attachment to
Bill# 23-180

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Fund: 101 General Fund | |
| Department: 02 City Council | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$181,999.00 |
| Empl Benefits - Employee Benefits | \$77,906.00 |
| Contract Srvs - Contractual Services | \$63,850.00 |
| Supplies Matrls - Supplies and Materials | \$3,750.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$327,505.00 |
| Department Total: City Council | \$327,505.00 |
| | |
| Department: 03 Municipal Court | |
| Personal Srvs - Personal Services | \$936,896.00 |
| Empl Benefits - Employee Benefits | \$422,394.00 |
| Contract Srvs - Contractual Services | \$240,500.00 |
| Supplies Matrls - Supplies and Materials | \$0.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Operations | \$1,599,790.00 |
| Department Total: Municipal Court | \$1,599,790.00 |
| | |
| Department: 04 Clerk of Court | |
| Personal Srvs - Personal Services | \$958,896.00 |
| Empl Benefits - Employee Benefits | \$560,385.00 |
| Contract Srvs - Contractual Services | \$47,000.00 |
| Supplies Matrls - Supplies and Materials | \$13,100.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$1,579,381.00 |
| Department Total: Clerk of Court | \$1,579,381.00 |
| | |
| Department: 05 Civil Service Commission | |
| Personal Srvs - Personal Services | \$17,550.00 |
| Empl Benefits - Employee Benefits | \$3,134.00 |
| Contract Srvs - Contractual Services | \$46,750.00 |
| Supplies Matrls - Supplies and Materials | \$0.00 |
| Sub Department Total: Operations | \$67,434.00 |
| Department Total: Civil Service Commission | \$67,434.00 |
| | |
| Department: 06 Law Director | |
| Personal Srvs - Personal Services | \$720,257.00 |
| Empl Benefits - Employee Benefits | \$433,406.00 |
| Contract Srvs - Contractual Services | \$50,250.00 |
| Supplies Matrls - Supplies and Materials | \$61,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$10,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| Transfers Out - Transfers Out | \$54,580.00 |
| Sub Department Total: Operations | \$1,329,493.00 |
| Department Total: Law Director | \$1,329,493.00 |
| | |
| Department: 07 Finance Director | |
| Personal Srvs - Personal Services | \$592,491.00 |
| Emply Benefits - Employee Benefits | \$265,488.00 |
| Contract Srvs - Contractual Services | \$22,500.00 |
| Supplies MatrIs - Supplies and Materials | \$7,200.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$887,679.00 |
| Sub Department: 02 Income Tax | |
| Personal Srvs - Personal Services | \$459,488.00 |
| Emply Benefits - Employee Benefits | \$337,261.00 |
| Contract Srvs - Contractual Services | \$56,500.00 |
| Supplies MatrIs - Supplies and Materials | \$6,025.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$0.00 |
| Sub Department Total: Income Tax | \$859,274.00 |
| Department Total: Finance Director | \$1,746,953.00 |
| | |
| Department: 09 Mayor | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$158,037.00 |
| Emply Benefits - Employee Benefits | \$94,582.00 |
| Contract Srvs - Contractual Services | \$5,000.00 |
| Supplies MatrIs - Supplies and Materials | \$4,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$0.00 |
| Sub Department Total: Operations | \$261,619.00 |
| Department Total: Mayor | \$261,619.00 |
| | |
| Department: 10 Safety-Service Director | |
| Personal Srvs - Personal Services | \$115,729.00 |
| Emply Benefits - Employee Benefits | \$65,859.00 |
| Contract Srvs - Contractual Services | \$3,150.00 |
| Supplies MatrIs - Supplies and Materials | \$3,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$187,738.00 |
| Department Total: Safety-Service Director | \$187,738.00 |
| | |
| Department: 11 Human Resources | |
| Personal Srvs - Personal Services | \$183,119.00 |
| Emply Benefits - Employee Benefits | \$110,191.00 |
| Contract Srvs - Contractual Services | \$122,400.00 |
| Supplies MatrIs - Supplies and Materials | \$3,450.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$419,160.00 |
| Department Total: Human Resources | \$419,160.00 |
| | |
| Department: 12 Engineering | |
| Personal Srvs - Personal Services | \$71,931.00 |
| Empl Benefits - Employee Benefits | \$28,735.00 |
| Contract Srvs - Contractual Services | \$18,000.00 |
| Supplies Matrls - Supplies and Materials | \$5,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$123,666.00 |
| Department Total: Engineering | \$123,666.00 |
| | |
| Department: 13 Permitting and Development | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$449,135.00 |
| Empl Benefits - Employee Benefits | \$263,472.00 |
| Contract Srvs - Contractual Services | \$183,047.00 |
| Supplies Matrls - Supplies and Materials | \$10,500.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$1,000.00 |
| Sub Department Total: Operations | \$907,154.00 |
| Sub Department: 21 Service Complex Board/Clean Up | |
| Personal Srvs - Personal Services | \$28,604.00 |
| Empl Benefits - Employee Benefits | \$7,574.00 |
| Sub Department Total: Srv Complex Board/Clean Up | \$36,178.00 |
| Department Total: Permitting and Development | \$943,332.00 |
| | |
| Department: 17 Maintenance | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$267,788.00 |
| Empl Benefits - Employee Benefits | \$160,968.00 |
| Contract Srvs - Contractual Services | \$634,750.00 |
| Supplies Matrls - Supplies and Materials | \$123,600.00 |
| Utilities - Utilities | \$1,100.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$1,188,206.00 |
| Department Total: Maintenance | \$1,188,206.00 |
| | |
| Department: 20 Public Works Director | |
| Personal Srvs - Personal Services | \$49,797.00 |
| Empl Benefits - Employee Benefits | \$32,923.00 |
| Supplies Matrls - Supplies and Materials | \$1,000.00 |
| Sub Department Total: Operations | \$83,720.00 |
| Department Total: Public Works Director | \$83,720.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| Department: 26 Human Relations | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$10,880.00 |
| Sub Department Total: Operations | \$10,880.00 |
| Department Total: Human Relations | \$10,880.00 |
| | |
| Department: 27 Records Storage | |
| Contract Srvs - Contractual Services | |
| | \$55,000.00 |
| Supplies MatrIs - Supplies and Materials | \$0.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$55,000.00 |
| Department Total: Records Storage | \$55,000.00 |
| | |
| Department: 29 Historic Preservation Commission | |
| Contract Srvs - Contractual Services | |
| | \$4,500.00 |
| Supplies MatrIs - Supplies and Materials | \$500.00 |
| Sub Department Total: Operations | \$5,000.00 |
| Department Total: Historic Preservation Commission | \$5,000.00 |
| | |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| EmPLY Benefits - Employee Benefits | \$27,300.00 |
| Contract Srvs - Contractual Services | \$3,628,882.00 |
| Supplies MatrIs - Supplies and Materials | \$0.00 |
| Utilities - Utilities | \$168,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$693,179.00 |
| Transfers Out - Transfers Out | \$20,235,506.00 |
| Sub Department Total: Expenditures | \$24,752,867.00 |
| Department Total: Non-Departmental | \$24,752,867.00 |
| | |
| Fund Total: General Fund | \$34,681,744.00 |
| | |
| <u>Fund: 202 Street Maintenance and Repair</u> | |
| Department: 53 Street | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$672,306.00 |
| EmPLY Benefits - Employee Benefits | \$500,678.00 |
| Contract Srvs - Contractual Services | \$339,140.00 |
| Supplies MatrIs - Supplies and Materials | \$219,800.00 |
| Utilities - Utilities | \$30,000.00 |
| Capital Outlay - Capital Outlay | \$730,000.00 |
| Other Charges - Other Charges | \$0.00 |
| Debt Service - Debt Service | \$41,551.00 |
| Transfers Out - Transfers Out | \$851,222.00 |
| Sub Department Total: Operations | \$3,384,697.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Sub Department: 19 Misc Street-Snow-Leaf Activity | |
| Personal Svcs - Personal Services | \$200,000.00 |
| Emply Benefits - Employee Benefits | \$49,309.00 |
| Sub Department Total: Misc Street-Snow-Leaf Activity | \$249,309.00 |
| Department Total: Street | \$3,634,006.00 |
| Fund Total: Street Maintenance and Repair | \$3,634,006.00 |
| <u>Fund: 203 State Highway</u> | |
| Department: 53 Street | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$219,500.00 |
| Contract Svcs - Contractual Services | \$0.00 |
| Supplies Matrls - Supplies and Materials | \$0.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$219,500.00 |
| Department Total: Street | \$219,500.00 |
| Fund Total: State Highway | \$219,500.00 |
| <u>Fund: 204 Alarm Monitoring</u> | |
| Department: 24 Public Safety Communications Ctr | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$13,060.00 |
| Emply Benefits - Employee Benefits | \$2,048.00 |
| Contract Svcs - Contractual Services | \$6,375.00 |
| Supplies Matrls - Supplies and Materials | \$1,500.00 |
| Other Charges - Other Charges | \$500.00 |
| Sub Department Total: Operations | \$23,483.00 |
| Department Total: Public Safety Communications Ctr | \$23,483.00 |
| Fund Total: Alarm Monitoring | \$23,483.00 |
| <u>Fund: 206 Motor Vehicle License Tax Fund</u> | |
| Department: 53 Street | |
| Sub Department: 01 Operations | |
| Supplies Matrls - Supplies and Materials | \$500,000.00 |
| Sub Department Total: Operations | \$500,000.00 |
| Department Total: Street | \$500,000.00 |
| Fund Total: Motor Vehicle License Tax Fund | \$500,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| <u>Fund: 207 Community Development</u> | |
| Department: 65 Community Development | |
| Sub Department: 25 Programs | |
| Personal Svcs - Personal Services | \$136,042.00 |
| Empl Benefits - Employee Benefits | \$110,689.00 |
| Contract Svcs - Contractual Services | \$3,337,543.00 |
| Supplies Matrls - Supplies and Materials | \$13,000.00 |
| Utilities - Utilities | \$1,500.00 |
| Capital Outlay - Capital Outlay | \$1,000.00 |
| Other Charges - Other Charges | \$9,000.00 |
| Sub Department Total: Programs | \$3,608,774.00 |
| Department Total: Community Development | \$3,608,774.00 |
| | |
| Fund Total: Community Development | \$3,608,774.00 |
| | |
| <u>Fund: 209 Drug Enforcement</u> | |
| Department: 06 Law Director | |
| Sub Department: 01 Operations | |
| Contract Svcs - Contractual Services | \$0.00 |
| Sub Department Total: Operations | \$0.00 |
| Department Total: Law Director | \$0.00 |
| | |
| Fund Total: Drug Enforcement | \$0.00 |
| | |
| <u>Fund: 210 Drug Law Enforcement</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$2,904.00 |
| Sub Department Total: Operations | \$2,904.00 |
| Sub Department: 51 METRICH | |
| Other Charges - Other Charges | \$2,071.00 |
| Sub Department Total: METRICH | \$2,071.00 |
| Department Total: Police | \$4,975.00 |
| | |
| Fund Total: Drug Law Enforcement | \$4,975.00 |
| | |
| <u>Fund: 211 Law Enforcement</u> | |
| Department: 15 Police | |
| Other Charges - Other Charges | \$750.00 |
| Sub Department Total: Operations | \$750.00 |
| Sub Department: 51 METRICH | |
| Other Charges - Other Charges | \$9,632.00 |
| Sub Department Total: METRICH | \$9,632.00 |
| Department Total: Police | \$10,382.00 |
| | |
| Fund Total: Law Enforcement | \$10,382.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Fund: 214 Safety Services | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$7,822,316.00 |
| Empl Benefits - Employee Benefits | \$4,530,921.00 |
| Contract Svcs - Contractual Services | \$526,612.00 |
| Supplies Matrls - Supplies and Materials | \$88,900.00 |
| Utilities - Utilities | \$21,000.00 |
| Capital Outlay - Capital Outlay | \$66,750.00 |
| Other Charges - Other Charges | \$8,800.00 |
| Transfers Out - Transfers Out | \$259,382.00 |
| Sub Department Total: Operations | \$13,324,681.00 |
| Sub Department: 42 Repair | |
| Personal Svcs - Personal Services | \$50,724.00 |
| Empl Benefits - Employee Benefits | \$41,652.00 |
| Contract Svcs - Contractual Services | \$30,777.00 |
| Supplies Matrls - Supplies and Materials | \$72,300.00 |
| Capital Outlay - Capital Outlay | \$3,000.00 |
| Sub Department Total: Repair | \$198,453.00 |
| Sub Department: 50 Laboratory | |
| Personal Svcs - Personal Services | \$278,775.00 |
| Empl Benefits - Employee Benefits | \$159,803.00 |
| Contract Svcs - Contractual Services | \$73,474.00 |
| Supplies Matrls - Supplies and Materials | \$20,200.00 |
| Capital Outlay - Capital Outlay | \$15,000.00 |
| Transfers Out - Transfers Out | \$34,000.00 |
| Sub Department Total: Laboratory | \$581,252.00 |
| Sub Department: 52 Parking Meter | |
| Personal Svcs - Personal Services | \$42,641.00 |
| Empl Benefits - Employee Benefits | \$40,326.00 |
| Contract Svcs - Contractual Services | \$3,750.00 |
| Supplies Matrls - Supplies and Materials | \$3,500.00 |
| Capital Outlay - Capital Outlay | \$4,000.00 |
| Other Charges - Other Charges | \$1,200.00 |
| Sub Department Total: Parking Meter | \$95,417.00 |
| Department Total: Police | \$14,199,803.00 |
| | |
| Department: 16 Fire | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$7,705,609.00 |
| Empl Benefits - Employee Benefits | \$4,914,462.00 |
| Contract Svcs - Contractual Services | \$986,800.00 |
| Supplies Matrls - Supplies and Materials | \$205,300.00 |
| Utilities - Utilities | \$61,000.00 |
| Capital Outlay - Capital Outlay | \$110,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Other Charges - Other Charges | \$0.00 |
| Transfers Out - Transfers Out | \$375,000.00 |
| Sub Department Total: Operations | \$14,358,171.00 |
| Sub Department: 42 Repair | |
| Personal Srvs - Personal Services | \$103,129.00 |
| Emply Benefits - Employee Benefits | \$63,430.00 |
| Contract Srvs - Contractual Services | \$34,950.00 |
| Supplies MatrIs - Supplies and Materials | \$89,500.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Repair | \$291,009.00 |
| Department Total: Fire | \$14,649,180.00 |
| | |
| Department: 24 Public Safety Communications Ctr | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$1,195,048.00 |
| Emply Benefits - Employee Benefits | \$612,804.00 |
| Contract Srvs - Contractual Services | \$91,950.00 |
| Supplies MatrIs - Supplies and Materials | \$3,000.00 |
| Capital Outlay - Capital Outlay | \$4,700.00 |
| Sub Department Total: Operations | \$1,907,502.00 |
| Department Total: Public Safety Communications Ctr | \$1,907,502.00 |
| | |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| Emply Benefits - Employee Benefits | \$15,000.00 |
| Contract Srvs - Contractual Services | \$0.00 |
| Other Charges - Other Charges | \$269,189.00 |
| Debt Service - Debt Service | \$0.00 |
| Transfers Out - Transfers Out | \$879,442.00 |
| Sub Department Total: Expenditures | \$1,163,631.00 |
| Department Total: Non-Departmental | \$1,163,631.00 |
| | |
| Fund Total: Safety Services | \$31,920,116.00 |
| | |
| <u>Fund: 215 Permissive Sales Tax</u> | |
| Department: 12 Engineering | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$347,000.00 |
| Supplies MatrIs - Supplies and Materials | \$0.00 |
| Capital Outlay - Capital Outlay | \$575,000.00 |
| Sub Department Total: Operations | \$922,000.00 |
| Department Total: Engineering | \$922,000.00 |
| | |
| Fund Total: Permissive Sales Tax | \$922,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| <u>Fund: 216 Industrial Development</u> | |
| Department: 30 Industrial Development | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$91,552.00 |
| Emply Benefits - Employee Benefits | \$31,826.00 |
| Contract Svcs - Contractual Services | \$95,265.00 |
| Supplies Matrls - Supplies and Materials | \$18,500.00 |
| Utilities - Utilities | \$0.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$4,000.00 |
| Transfers Out - Transfers Out | \$1,877.00 |
| Sub Department Total: Operations | \$243,020.00 |
| Sub Department: 25 Programs | |
| Contract Svcs - Contractual Services | \$100,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$0.00 |
| Sub Department Total: Programs | \$100,000.00 |
| Department Total: Industrial Development | \$343,020.00 |
| Fund Total: Industrial Development | \$343,020.00 |
| <u>Fund: 217 Indigent Drivers Alcohol Treat</u> | |
| Department: 03 Municipal Court | |
| Sub Department: 01 Operations | |
| Contract Svcs - Contractual Services | \$20,000.00 |
| Supplies Matrls - Supplies and Materials | \$5,000.00 |
| Sub Department Total: Operations | \$25,000.00 |
| Department Total: Municipal Court | \$25,000.00 |
| Fund Total: Indigent Drivers Alcohol Treat | \$25,000.00 |
| <u>Fund: 218 Indigent Drivers Alcohol Monitor</u> | |
| Department: 03 Municipal Court | |
| Sub Department: 01 Operations | |
| Contract Svcs - Contractual Services | \$5,000.00 |
| Sub Department Total: Operations | \$5,000.00 |
| Department Total: Municipal Court | \$5,000.00 |
| Fund Total: Indigent Drivers Alcohol Monitor | \$5,000.00 |
| <u>Fund: 219 Court Computerization</u> | |
| Department: 03 Municipal Court | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$61,443.00 |
| Emply Benefits - Employee Benefits | \$42,407.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| Contract Srvs - Contractual Services | \$135,000.00 |
| Supplies Matrls - Supplies and Materials | \$20,000.00 |
| Capital Outlay - Capital Outlay | \$50,000.00 |
| Other Charges - Other Charges | \$4,000.00 |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Operations | \$312,850.00 |
| Department Total: Municipal Court | \$312,850.00 |
| | |
| Fund Total: Court Computerization | \$312,850.00 |
| | |
| <u>Fund: 220 Legal Research</u> | |
| Department: 03 Municipal Court | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$30,000.00 |
| Supplies Matrls - Supplies and Materials | \$5,000.00 |
| Sub Department Total: Operations | \$35,000.00 |
| Department Total: Municipal Court | \$35,000.00 |
| | |
| Fund Total: Legal Research | \$35,000.00 |
| | |
| <u>Fund: 221 American Rescue Plan (ARP) Fund</u> | |
| Department: 12 Engineering | |
| Capital Outlay - Capital Outlay | \$900,049.00 |
| Sub Department Total: Grants | \$900,049.00 |
| Department Total: Engineering | \$900,049.00 |
| | |
| Department: 15 Police | |
| Personal Srvs - Personal Services | \$0.00 |
| Capital Outlay - Capital Outlay | \$14,971.00 |
| Sub Department Total: Grants | \$14,971.00 |
| Department Total: Police | \$14,971.00 |
| | |
| Department: 16 Fire | |
| Personal Srvs - Personal Services | \$42,000.00 |
| Capital Outlay - Capital Outlay | \$85,907.00 |
| Sub Department Total: Grants | \$127,907.00 |
| Department Total: Fire | \$127,907.00 |
| | |
| Department: 17 Maintenance | |
| Capital Outlay - Capital Outlay | \$400,000.00 |
| Sub Department Total: Grants | \$400,000.00 |
| Department Total: Maintenance | \$400,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Department: 24 Public Safety Communications Ctr | |
| Capital Outlay - Capital Outlay | 658.00 |
| Sub Department Total: Grants | 658.00 |
| Department Total: Public Safety Communications Ctr | 658.00 |
| | |
| Department: 30 Industrial Development | |
| Contract Srvs - Contractual Services | \$220,000.00 |
| Sub Department Total: Grants | \$220,000.00 |
| Department Total: Industrial Development | \$220,000.00 |
| | |
| Department: 52 Utility Collections | |
| Sub Department: 30 Grants | |
| Personal Srvs - Personal Services | \$6,500.00 |
| Sub Department Total: Grants | \$6,500.00 |
| Department Total: Utility Collections | \$6,500.00 |
| | |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| Other Charges - Other Charges | \$5,629,890.00 |
| Sub Department Total: Expenditures | \$5,629,890.00 |
| Department Total: Non-Departmental | \$5,629,890.00 |
| | |
| Fund Total: American Rescue Plan (ARP) Fund | \$7,299,975.00 |
| | |
| <u>Fund: 224 Grant Fund</u> | |
| Department: 03 Municipal Court | |
| Sub Department: 30 Grants | |
| Personal Srvs - Personal Services | \$526,091.00 |
| Emply Benefits - Employee Benefits | \$58,176.00 |
| Contract Srvs - Contractual Services | \$136,554.00 |
| Supplies MatrIs - Supplies and Materials | \$29,426.00 |
| Capital Outlay - Capital Outlay | \$20,000.00 |
| Other Charges - Other Charges | \$15,100.00 |
| Sub Department Total: Grants | \$785,347.00 |
| Department Total: Municipal Court | \$785,347.00 |
| | |
| Department: 06 Law Director | |
| Personal Srvs - Personal Services | \$46,989.00 |
| Emply Benefits - Employee Benefits | \$36,465.00 |
| Contract Srvs - Contractual Services | \$2,440.00 |
| Supplies MatrIs - Supplies and Materials | \$1,742.00 |
| Sub Department Total: Grants | \$87,636.00 |
| Department Total: Law Director | \$87,636.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Department: 12 Engineering | |
| Personal Srvs - Personal Services | \$0.00 |
| Emply Benefits - Employee Benefits | \$0.00 |
| Contract Srvs - Contractual Services | \$0.00 |
| Supplies MatrIs - Supplies and Materials | \$565.00 |
| Capital Outlay - Capital Outlay | \$2,187,653.00 |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Grants | \$2,188,218.00 |
| Department Total: Engineering | \$2,188,218.00 |
| | |
| Department: 15 Police | |
| Personal Srvs - Personal Services | \$364,107.00 |
| Emply Benefits - Employee Benefits | \$170,384.00 |
| Contract Srvs - Contractual Services | \$315,069.00 |
| Supplies MatrIs - Supplies and Materials | \$2,141.00 |
| Capital Outlay - Capital Outlay | \$336,335.00 |
| Other Charges - Other Charges | \$0.00 |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Grants | \$1,188,036.00 |
| | |
| Sub Department: 50 Laboratory | |
| Personal Srvs - Personal Services | \$139,471.00 |
| Emply Benefits - Employee Benefits | \$69,451.00 |
| Contract Srvs - Contractual Services | \$57,671.00 |
| Supplies MatrIs - Supplies and Materials | \$15,087.00 |
| Capital Outlay - Capital Outlay | \$45,962.00 |
| Sub Department Total: Laboratory | \$327,642.00 |
| | |
| Sub Department: 51 METRICH | |
| Personal Srvs - Personal Services | \$38,682.00 |
| Emply Benefits - Employee Benefits | \$24,622.00 |
| Contract Srvs - Contractual Services | \$200,792.00 |
| Supplies MatrIs - Supplies and Materials | \$17,537.00 |
| Capital Outlay - Capital Outlay | \$4,383.00 |
| Other Charges - Other Charges | \$84,936.00 |
| Sub Department Total: METRICH | \$370,952.00 |
| Department Total: Police | \$1,886,630.00 |
| | |
| Department: 16 Fire | |
| Sub Department: 30 Grants | |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Grants | \$0.00 |
| Department Total: Fire | \$0.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Department: 18 Parks & Recreation | |
| Contract Srvs - Contractual Services | \$2.00 |
| Capital Outlay - Capital Outlay | \$384,823.00 |
| Sub Department Total: Grants | \$384,825.00 |
| Department Total: Parks & Recreation | \$384,825.00 |
| | |
| Department: 48 Airport | |
| Contract Srvs - Contractual Services | \$0.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Grants | \$0.00 |
| Department Total: Airport | \$0.00 |
| | |
| Department: 65 Community Development | |
| Personal Srvs - Personal Services | \$10,010.00 |
| Emply Benefits - Employee Benefits | \$1,546.00 |
| Contract Srvs - Contractual Services | \$438,455.00 |
| Supplies MatrIs - Supplies and Materials | \$133.00 |
| Capital Outlay - Capital Outlay | \$41,287.00 |
| Sub Department Total: Grants | \$491,431.00 |
| Department Total: Community Development | \$491,431.00 |
| | |
| Fund Total: Grant Fund | \$5,824,087.00 |
| | |
| <u>Fund: 225 Probation Services</u> | |
| Department: 03 Municipal Court | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$98,237.00 |
| Emply Benefits - Employee Benefits | \$80,259.00 |
| Contract Srvs - Contractual Services | \$56,000.00 |
| Supplies MatrIs - Supplies and Materials | \$9,500.00 |
| Capital Outlay - Capital Outlay | \$10,000.00 |
| Other Charges - Other Charges | \$0.00 |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Operations | \$253,996.00 |
| Department Total: Municipal Court | \$253,996.00 |
| | |
| Fund Total: Probation Services | \$253,996.00 |
| | |
| <u>Fund: 226 Court Costs</u> | |
| Department: 03 Municipal Court | |
| Sub Department: 73 Security - Special Projects | |
| Personal Srvs - Personal Services | \$104,661.00 |
| Emply Benefits - Employee Benefits | \$18,687.00 |
| Contract Srvs - Contractual Services | \$5,500.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| Supplies Matrls - Supplies and Materials | \$1,500.00 |
| Capital Outlay - Capital Outlay | \$3,000.00 |
| Transfers Out - Transfers Out | \$24,300.00 |
| Sub Department Total: Security - Special Projects | \$157,648.00 |
| Sub Department: 74 General - Special Projects | |
| Personal Srvs - Personal Services | \$547,183.00 |
| Emply Benefits - Employee Benefits | \$447,652.00 |
| Contract Srvs - Contractual Services | \$54,000.00 |
| Supplies Matrls - Supplies and Materials | \$13,000.00 |
| Capital Outlay - Capital Outlay | \$5,000.00 |
| Sub Department Total: General - Special Projects | \$1,066,835.00 |
| Department Total: Municipal Court | \$1,224,483.00 |
| Department: 04 Clerk of Court | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$85,000.00 |
| Sub Department Total: Operations | \$85,000.00 |
| Department Total: Clerk of Court | \$85,000.00 |
| Fund Total: Court Costs | \$1,309,483.00 |
| <u>Fund: 228 27th Pay Reserve Fund</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$0.00 |
| Emply Benefits - Employee Benefits | \$0.00 |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Operations | \$0.00 |
| Department Total: Non-Departmental | \$0.00 |
| Fund Total: 27th Pay Reserve Fund | \$0.00 |
| <u>Fund: 229 Boulevard Assessment</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$4,600.00 |
| Supplies Matrls - Supplies and Materials | \$1,300.00 |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Operations | \$5,900.00 |
| Department Total: Non-Departmental | \$5,900.00 |
| Fund Total: Boulevard Assessment | \$5,900.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| <u>Fund: 230 PAL Donation</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$1,135.00 |
| Sub Department Total: Operations | \$1,135.00 |
| Department Total: Police | \$1,135.00 |
| Fund Total: PAL Donation | \$1,135.00 |
| <u>Fund: 231 DARE Donation</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Supplies Matris - Supplies and Materials | \$1,196.00 |
| Sub Department Total: Operations | \$1,196.00 |
| Department Total: Police | \$1,196.00 |
| Fund Total: DARE Donation | \$1,196.00 |
| <u>Fund: 232 K-9 Donation</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$2,604.00 |
| Supplies Matris - Supplies and Materials | \$3,000.00 |
| Capital Outlay - Capital Outlay | \$5,000.00 |
| Sub Department Total: Operations | \$10,604.00 |
| Department Total: Police | \$10,604.00 |
| Fund Total: K-9 Donation | \$10,604.00 |
| <u>Fund: 233 Donations Against Injection Well</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$0.00 |
| Sub Department Total: Operations | \$0.00 |
| Department Total: Non-Departmental | \$0.00 |
| Fund Total: Donations Against Injection Well | \$0.00 |
| <u>Fund: 234 Separation Fund</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Emply Benefits - Employee Benefits | \$2,102,963.00 |
| Sub Department Total: Operations | \$2,102,963.00 |
| Department Total: Non-Departmental | \$2,102,963.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| Fund Total: Separation Fund | \$2,102,963.00 |
| | |
| <u>Fund: 235 Budget Stabilization Fund</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Transfers Out - Transfers Out | \$0.00 |
| Sub Department Total: Operations | \$0.00 |
| Department Total: Non-Departmental | \$0.00 |
| | |
| Fund Total: Budget Stabilization Fund | \$0.00 |
| | |
| <u>Fund: 236 Parks & Recreation</u> | |
| Department: 18 Parks & Recreation | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$345,437.00 |
| Emply Benefits - Employee Benefits | \$265,166.00 |
| Contract Srvs - Contractual Services | \$117,200.00 |
| Supplies Matris - Supplies and Materials | \$20,000.00 |
| Utilities - Utilities | \$28,000.00 |
| Capital Outlay - Capital Outlay | \$190,000.00 |
| Other Charges - Other Charges | \$29,911.00 |
| Transfers Out - Transfers Out | \$107,872.00 |
| Sub Department Total: Operations | \$1,103,586.00 |
| Sub Department: 27 Seasonal | |
| Personal Srvs - Personal Services | \$25,000.00 |
| Emply Benefits - Employee Benefits | \$4,464.00 |
| Sub Department Total: Seasonal | \$29,464.00 |
| Department Total: Parks & Recreation | \$1,133,050.00 |
| | |
| Fund Total: Parks & Recreation | \$1,133,050.00 |
| | |
| <u>Fund: 237 Street Lighting</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$15,000.00 |
| Utilities - Utilities | \$550,000.00 |
| Capital Outlay - Capital Outlay | \$3,000.00 |
| Other Charges - Other Charges | \$10,768.00 |
| Sub Department Total: Operations | \$578,768.00 |
| Department Total: Non-Departmental | \$578,768.00 |
| | |
| Fund Total: Street Lighting | \$578,768.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| <u>Fund: 238 Demolition</u> | |
| Department: 65 Community Development | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$60,000.00 |
| Emply Benefits - Employee Benefits | \$40,422.00 |
| Contract Svcs - Contractual Services | \$1,477,500.00 |
| Supplies Matrls - Supplies and Materials | \$2,000.00 |
| Other Charges - Other Charges | \$26,919.00 |
| Sub Department Total: Operations | \$1,606,841.00 |
| Department Total: Community Development | \$1,606,841.00 |
| | |
| Fund Total: Demolition | \$1,606,841.00 |
| | |
| <u>Fund: 239 Safety Services PRIDE</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Transfers Out - Transfers Out | \$1,081,812.00 |
| Sub Department Total: Operations | \$1,081,812.00 |
| Department Total: Police | \$1,081,812.00 |
| | |
| Department: 16 Fire | |
| Transfers Out - Transfers Out | \$1,081,812.00 |
| Sub Department Total: Operations | \$1,081,812.00 |
| Department Total: Fire | \$1,081,812.00 |
| | |
| Department: 24 Public Safety Communications Ctr | |
| Transfers Out - Transfers Out | \$50,000.00 |
| Sub Department Total: Operations | \$50,000.00 |
| Department Total: Public Safety Communications Ctr | \$50,000.00 |
| | |
| Department: 99 Non-Departmental | |
| Other Charges - Other Charges | \$67,298.00 |
| Sub Department Total: Operations | \$67,298.00 |
| Department Total: Non-Departmental | \$67,298.00 |
| | |
| Fund Total: Safety Services PRIDE | \$2,280,922.00 |
| | |
| <u>Fund: 240 Honor Guard Donation</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Emply Benefits - Employee Benefits | \$0.00 |
| Contract Svcs - Contractual Services | \$1,000.00 |
| Sub Department Total: Operations | \$1,000.00 |
| Department Total: Police | \$1,000.00 |
| | |
| Fund Total: Honor Guard Donation | \$1,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| <u>Fund: 301 Debt Service</u> | |
| Department: 38 Water | |
| Department: 82 G/O Debt Service | |
| Debt Service - Debt Service | \$4,071,247.00 |
| Sub Department Total: Operations | \$4,071,247.00 |
| Department Total: G/O Debt Service | \$4,071,247.00 |
| Fund Total: Debt Service | \$4,071,247.00 |
| <u>Fund: 404 Street Resurfacing</u> | |
| Department: 53 Street | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$4,251,500.00 |
| Supplies MatrIs - Supplies and Materials | \$46,000.00 |
| Sub Department Total: Operations | \$4,297,500.00 |
| Department Total: Street | \$4,297,500.00 |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| Other Charges - Other Charges | \$134,595.00 |
| Sub Department Total: Expenditures | \$134,595.00 |
| Department Total: Non-Departmental | \$134,595.00 |
| Fund Total: Street Resurfacing | \$4,432,095.00 |
| <u>Fund: 409 Ohio Public Works Commission</u> | |
| Department: 12 Engineering | |
| Sub Department: 25 Programs | |
| Capital Outlay - Capital Outlay | \$500,000.00 |
| Other Charges - Other Charges | \$0.00 |
| Sub Department Total: Programs | \$500,000.00 |
| Department Total: Engineering | \$500,000.00 |
| Fund Total: Ohio Public Works Commission | \$500,000.00 |
| <u>Fund: 417 Reid Industrial Park</u> | |
| Department: 30 Industrial Development | |
| Sub Department: 25 Programs | |
| Capital Outlay - Capital Outlay | \$70,704.00 |
| Sub Department Total: Programs | \$70,704.00 |
| Department Total: Industrial Development | \$70,704.00 |
| Fund Total: Reid Industrial Park | \$70,704.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| <u>Fund: 418 Police Capital Equipment</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Capital Outlay - Capital Outlay | \$24,443.00 |
| Sub Department Total: Operations | \$24,443.00 |
| Department Total: Police | \$24,443.00 |
| Fund Total: Police Capital Equipment | \$24,443.00 |
| <u>Fund: 419 Electrical Service Upgrade</u> | |
| Department: 17 Maintenance | |
| Sub Department: 01 Operations | |
| Capital Outlay - Capital Outlay | \$10,276.00 |
| Sub Department Total: Operations | \$10,276.00 |
| Department Total: Maintenance | \$10,276.00 |
| Fund Total: Electrical Service Upgrade | \$10,276.00 |
| <u>Fund: 420 Fire Capital Equipment</u> | |
| Department: 16 Fire | |
| Sub Department: 01 Operations | |
| Capital Outlay - Capital Outlay | \$0.00 |
| Debt Service - Debt Service | \$326,493.00 |
| Sub Department Total: Operations | \$326,493.00 |
| Department Total: Fire | \$326,493.00 |
| Fund Total: Fire Capital Equipment | \$326,493.00 |
| <u>Fund: 422 Capital Equipment</u> | |
| Department: 02 City Council | |
| Sub Department: 01 Operations | |
| Capital Outlay - Capital Outlay | \$427.00 |
| Sub Department Total: Operations | \$427.00 |
| Department Total: City Council | \$427.00 |
| Department: 03 Municipal Court | |
| Capital Outlay - Capital Outlay | \$226.00 |
| Sub Department Total: Operations | \$226.00 |
| Department Total: Municipal Court | \$226.00 |
| Department: 04 Clerk of Court | |
| Capital Outlay - Capital Outlay | \$476.00 |
| Sub Department Total: Operations | \$476.00 |
| Department Total: Clerk of Court | \$476.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Department: 06 Law Director | |
| Capital Outlay - Capital Outlay | \$33.00 |
| Sub Department Total: Operations | \$33.00 |
| Department Total: Law Director | \$33.00 |
| | |
| Department: 07 Finance Director | |
| Capital Outlay - Capital Outlay | \$395.00 |
| Sub Department Total: Operations | \$395.00 |
| Department Total: Finance Director | \$395.00 |
| | |
| Department: 09 Mayor | |
| Capital Outlay - Capital Outlay | \$1.00 |
| Sub Department Total: Operations | \$1.00 |
| Department Total: Mayor | \$1.00 |
| | |
| Department: 11 Human Resources | |
| Capital Outlay - Capital Outlay | \$3.00 |
| Sub Department Total: Operations | \$3.00 |
| Department Total: Human Resources | \$3.00 |
| | |
| Department: 12 Engineering | |
| Capital Outlay - Capital Outlay | \$3,537.00 |
| Sub Department Total: Operations | \$3,537.00 |
| Department Total: Engineering | \$3,537.00 |
| | |
| Department: 13 Permitting and Development | |
| Capital Outlay - Capital Outlay | \$2,427.00 |
| Sub Department Total: Operations | \$2,427.00 |
| Department Total: Permitting and Development | \$2,427.00 |
| | |
| Department: 15 Police | |
| Capital Outlay - Capital Outlay | \$15,570.00 |
| Sub Department Total: Operations | \$15,570.00 |
| Sub Department: 50 Laboratory | |
| Capital Outlay - Capital Outlay | \$2,306.00 |
| Sub Department Total: Laboratory | \$2,306.00 |
| Department Total: Police | \$17,876.00 |
| | |
| Department: 16 Fire | |
| Sub Department: 01 Operations | |
| Capital Outlay - Capital Outlay | \$3,276.00 |
| Sub Department Total: Operations | \$3,276.00 |
| Department Total: Fire | \$3,276.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---------------------------------------|---------------------------------|
| Department: 17 Maintenance | |
| Capital Outlay - Capital Outlay | \$2,787.00 |
| Sub Department Total: Operations | \$2,787.00 |
| Department Total: Maintenance | \$2,787.00 |
| | |
| Department: 18 Parks & Recreation | |
| Capital Outlay - Capital Outlay | \$5,779.00 |
| Sub Department Total: Operations | \$5,779.00 |
| Department Total: Parks & Recreation | \$5,779.00 |
| | |
| Department: 36 Clearfork | |
| Capital Outlay - Capital Outlay | \$13,877.00 |
| Sub Department Total: Operations | \$13,877.00 |
| Department Total: Clearfork | \$13,877.00 |
| | |
| Department: 38 Water | |
| Sub Department: 42 Repair | |
| Capital Outlay - Capital Outlay | \$37,790.00 |
| Sub Department Total: Repair | \$37,790.00 |
| Sub Department: 43 Treatment Plant | |
| Capital Outlay - Capital Outlay | \$13,459.00 |
| Sub Department Total: Treatment Plant | \$13,459.00 |
| Department Total: Water | \$51,249.00 |
| | |
| Department: 43 Sewer | |
| Sub Department: 42 Repair | |
| Capital Outlay - Capital Outlay | \$30,072.00 |
| Sub Department Total: Repair | \$30,072.00 |
| Sub Department: 43 Treatment Plant | |
| Capital Outlay - Capital Outlay | \$6,540.00 |
| Sub Department Total: Treatment Plant | \$6,540.00 |
| Department Total: Sewer | \$36,612.00 |
| | |
| Department: 48 Airport | |
| Sub Department: 01 Operations | |
| Capital Outlay - Capital Outlay | \$6,578.00 |
| Sub Department Total: Operations | \$6,578.00 |
| Department Total: Airport | \$6,578.00 |
| | |
| Department: 50 Repair Garage | |
| Capital Outlay - Capital Outlay | \$12,272.00 |
| Sub Department Total: Operations | \$12,272.00 |
| Department Total: Repair Garage | \$12,272.00 |
| | |
| Department: 52 Utility Collections | |
| Capital Outlay - Capital Outlay | \$1,245.00 |
| Sub Department Total: Operations | \$1,245.00 |
| Department Total: Utility Collections | \$1,245.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Department: 53 Street | |
| Capital Outlay - Capital Outlay | \$57,806.00 |
| Sub Department Total: Operations | \$57,806.00 |
| Department Total: Street | \$57,806.00 |
| | |
| Department: 54 Information Technology | |
| Capital Outlay - Capital Outlay | \$7,310.00 |
| Sub Department Total: Operations | \$7,310.00 |
| Department Total: Information Technology | \$7,310.00 |
| | |
| Department: 65 Community Development | |
| Capital Outlay - Capital Outlay | \$2,033.00 |
| Sub Department Total: Operations | \$2,033.00 |
| Department Total: Community Development | \$2,033.00 |
| | |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| Capital Outlay - Capital Outlay | \$2,732.00 |
| Sub Department Total: Expenditures | \$2,732.00 |
| Department Total: Non-Departmental | \$2,732.00 |
| | |
| Fund Total: Capital Equipment | \$228,957.00 |
| | |
| <u>Fund: 423 Permanent Improvement</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| Contract Srvs - Contractual Services | \$0.00 |
| Capital Outlay - Capital Outlay | \$29,224.00 |
| Sub Department Total: Expenditures | \$29,224.00 |
| Department Total: Non-Departmental | \$29,224.00 |
| | |
| Fund Total: Permanent Improvement | \$29,224.00 |
| | |
| <u>Fund: 425 Downtown Improvements Fund</u> | |
| Department: 28 Downtown Improvements | |
| Sub Department: 25 Programs | |
| Contract Srvs - Contractual Services | \$125,000.00 |
| Capital Outlay - Capital Outlay | \$225,000.00 |
| Sub Department Total: Programs | \$350,000.00 |
| Department Total: Downtown Improvements | \$350,000.00 |
| | |
| Fund Total: Downtown Improvements Fund | \$350,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| <u>Fund: 426 Water Treatment Plant Imp Fund</u> | |
| Department: 12 Engineering | |
| Sub Department: 25 Programs | |
| Capital Outlay - Capital Outlay | \$433,006.00 |
| Sub Department Total: Programs | \$433,006.00 |
| Department Total: Engineering | \$433,006.00 |
| Fund Total: Water Treatment Plant Imp Fund | \$433,006.00 |
| <u>Fund: 427 Crime Lab Equipment Fund</u> | |
| Department: 15 Police | |
| Sub Department: 50 Laboratory | |
| Capital Outlay - Capital Outlay | \$34,000.00 |
| Sub Department Total: Laboratory | \$34,000.00 |
| Department Total: Police | \$34,000.00 |
| Fund Total: Crime Lab Equipment Fund | \$34,000.00 |
| <u>Fund: 428 MPD Training Facility Fund</u> | |
| Department: 15 Police | |
| Sub Department: 25 Programs | |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Programs | \$0.00 |
| Department Total: Police | \$0.00 |
| Fund Total: MPD Training Facility Fund | \$0.00 |
| <u>Fund: 502 Water Fund</u> | |
| Department: 36 Clearfork | |
| Sub Department: 27 Seasonal | |
| Personal Svcs - Personal Services | \$14,400.00 |
| Emply Benefits - Employee Benefits | \$2,571.00 |
| Sub Department Total: Seasonal | \$16,971.00 |
| Sub Department: 40 Marina | |
| Contract Svcs - Contractual Services | \$48,150.00 |
| Supplies MatrIs - Supplies and Materials | \$19,120.00 |
| Utilities - Utilities | \$46,000.00 |
| Capital Outlay - Capital Outlay | \$34,500.00 |
| Other Charges - Other Charges | \$13,000.00 |
| Sub Department Total: Marina | \$160,770.00 |
| Sub Department: 41 Reservoir | |
| Personal Svcs - Personal Services | \$380,225.00 |
| Emply Benefits - Employee Benefits | \$260,275.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Contract Srvs - Contractual Services | \$57,700.00 |
| Supplies MatrIs - Supplies and Materials | \$45,300.00 |
| Capital Outlay - Capital Outlay | \$85,750.00 |
| Sub Department Total: Reservoir | \$829,250.00 |
| Department Total: Clearfork | \$1,006,991.00 |
| | |
| Department: 38 Water | |
| Sub Department: 27 Seasonal | |
| Personal Srvs - Personal Services | \$14,400.00 |
| Emply Benefits - Employee Benefits | \$2,571.00 |
| Sub Department Total: Seasonal | \$16,971.00 |
| | |
| Sub Department: 42 Repair | |
| Personal Srvs - Personal Services | \$1,561,071.00 |
| Emply Benefits - Employee Benefits | \$1,000,165.00 |
| Contract Srvs - Contractual Services | \$164,100.00 |
| Supplies MatrIs - Supplies and Materials | \$758,000.00 |
| Utilities - Utilities | \$25,500.00 |
| Capital Outlay - Capital Outlay | \$285,000.00 |
| Sub Department Total: Repair | \$3,793,836.00 |
| | |
| Sub Department: 43 Treatment Plant | |
| Personal Srvs - Personal Services | \$912,254.00 |
| Emply Benefits - Employee Benefits | \$449,258.00 |
| Contract Srvs - Contractual Services | \$960,300.00 |
| Supplies MatrIs - Supplies and Materials | \$1,280,900.00 |
| Utilities - Utilities | \$520,000.00 |
| Capital Outlay - Capital Outlay | \$449,200.00 |
| Sub Department Total: Treatment Plant | \$4,571,912.00 |
| Department Total: Water | \$8,382,719.00 |
| | |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| Emply Benefits - Employee Benefits | \$5,000.00 |
| Contract Srvs - Contractual Services | \$607,000.00 |
| Capital Outlay - Capital Outlay | \$3,527,230.00 |
| Other Charges - Other Charges | \$51,000.00 |
| Debt Service - Debt Service | \$61,414.00 |
| Transfers Out - Transfers Out | \$4,991,862.00 |
| Sub Department Total: Expenditures | \$9,243,506.00 |
| Department Total: Non-Departmental | \$9,243,506.00 |
| | |
| Fund Total: Water Fund | \$18,633,216.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| <u>Fund: 503 Sewer Fund</u> | |
| Sub Department: 42 Repair | |
| Personal Srvs - Personal Services | \$1,587,163.00 |
| Empl Benefits - Employee Benefits | \$911,868.00 |
| Contract Srvs - Contractual Services | \$220,400.00 |
| Supplies MatrIs - Supplies and Materials | \$433,500.00 |
| Utilities - Utilities | \$25,000.00 |
| Capital Outlay - Capital Outlay | \$90,000.00 |
| Debt Service - Debt Service | \$86,812.00 |
| Sub Department Total: Repair | \$3,354,743.00 |
| | |
| Sub Department: 43 Treatment Plant | |
| Personal Srvs - Personal Services | \$1,181,033.00 |
| Empl Benefits - Employee Benefits | \$723,099.00 |
| Contract Srvs - Contractual Services | \$684,150.00 |
| Supplies MatrIs - Supplies and Materials | \$692,100.00 |
| Utilities - Utilities | \$770,000.00 |
| Capital Outlay - Capital Outlay | \$340,000.00 |
| Sub Department Total: Treatment Plant | \$4,390,382.00 |
| Department Total: Sewer | \$7,745,125.00 |
| | |
| Department: 99 Non-Departmental | |
| Sub Department: 99 Expenditures | |
| Empl Benefits - Employee Benefits | \$5,000.00 |
| Contract Srvs - Contractual Services | \$1,793,000.00 |
| Capital Outlay - Capital Outlay | \$2,450,000.00 |
| Other Charges - Other Charges | \$45,500.00 |
| Debt Service - Debt Service | \$119,340.00 |
| Transfers Out - Transfers Out | \$4,424,577.00 |
| Sub Department Total: Expenditures | \$8,837,417.00 |
| Department Total: Non-Departmental | \$8,837,417.00 |
| | |
| Fund Total: Sewer Fund | \$16,582,542.00 |
| | |
| <u>Fund: 504 Airport Fund</u> | |
| Department: 48 Airport | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$303,138.00 |
| Empl Benefits - Employee Benefits | \$186,983.00 |
| Contract Srvs - Contractual Services | \$334,153.00 |
| Supplies MatrIs - Supplies and Materials | \$168,450.00 |
| Utilities - Utilities | \$44,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Other Charges - Other Charges | \$5,000.00 |
| Debt Service - Debt Service | \$127,989.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Transfers Out - Transfers Out | \$132,871.00 |
| Sub Department Total: Operations | \$1,302,584.00 |
| Department Total: Airport | \$1,302,584.00 |
| | |
| Fund Total: Airport Fund | \$1,302,584.00 |
| | |
| <u>Fund: 601 Garage Operating</u> | |
| Department: 50 Repair Garage | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$394,183.00 |
| Empl Benefits - Employee Benefits | \$251,746.00 |
| Contract Svcs - Contractual Services | \$119,300.00 |
| Supplies Matrls - Supplies and Materials | \$859,000.00 |
| Utilities - Utilities | \$21,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Transfers Out - Transfers Out | \$207,286.00 |
| Sub Department Total: Operations | \$1,852,515.00 |
| Department Total: Repair Garage | \$1,852,515.00 |
| | |
| Fund Total: Garage Operating | \$1,852,515.00 |
| | |
| <u>Fund: 602 Information Technology</u> | |
| Department: 54 Information Technology | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$208,068.00 |
| Empl Benefits - Employee Benefits | \$155,474.00 |
| Contract Svcs - Contractual Services | \$348,525.00 |
| Supplies Matrls - Supplies and Materials | \$11,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Debt Service - Debt Service | \$44,322.00 |
| Transfers Out - Transfers Out | \$71,530.00 |
| Sub Department Total: Operations | \$838,919.00 |
| Department Total: Information Technology | \$838,919.00 |
| | |
| Fund Total: Information Technology | \$838,919.00 |
| | |
| <u>Fund: 603 Utility Collections</u> | |
| Department: 52 Utility Collections | |
| Sub Department: 01 Operations | |
| Personal Svcs - Personal Services | \$821,807.00 |
| Empl Benefits - Employee Benefits | \$425,457.00 |
| Contract Svcs - Contractual Services | \$498,558.00 |
| Supplies Matrls - Supplies and Materials | \$402,000.00 |
| Utilities - Utilities | \$15,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|--|---------------------------------|
| Transfers Out - Transfers Out | \$265,704.00 |
| Sub Department Total: Operations | \$2,428,526.00 |
| Department Total: Utility Collections | \$2,428,526.00 |
| | |
| Fund Total: Utility Collections | \$2,428,526.00 |
| | |
| <u>Fund: 606 Health Insurance</u> | |
| Department: 98 City Funded | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$182,254.00 |
| Sub Department Total: Operations | \$182,254.00 |
| Department Total: City Funded | \$182,254.00 |
| | |
| Department: 99 Non-Departmental | |
| Contract Srvs - Contractual Services | \$12,222,434.00 |
| Sub Department Total: Operations | \$12,222,434.00 |
| Department Total: Non-Departmental | \$12,222,434.00 |
| | |
| Fund Total: Health Insurance | \$12,222,434.00 |
| | |
| <u>Fund: 607 Property/Liability Insurance</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$677,500.00 |
| Sub Department Total: Operations | \$677,500.00 |
| Department Total: Non-Departmental | \$677,500.00 |
| | |
| Fund Total: Property/Liability Insurance | \$677,500.00 |
| | |
| <u>Fund: 608 Workers' Compensation</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Contract Srvs - Contractual Services | \$703,219.00 |
| Supplies Matrls - Supplies and Materials | \$5,100.00 |
| Sub Department Total: Operations | \$708,319.00 |
| Department Total: Non-Departmental | \$708,319.00 |
| | |
| Fund Total: Workers' Compensation | \$708,319.00 |
| | |
| <u>Fund: 702 Sub-Division Fees</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$38,293.00 |
| Sub Department Total: Operations | \$38,293.00 |
| Department Total: Non-Departmental | \$38,293.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| Fund Total: Sub-Division Fees | \$38,293.00 |
| | |
| <u>Fund: 703 Unclaimed Money</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$102,449.00 |
| Sub Department Total: Operations | \$102,449.00 |
| Department Total: Non-Departmental | \$102,449.00 |
| | |
| Fund Total: Unclaimed Money | \$102,449.00 |
| | |
| <u>Fund: 707 Adopt-A-Park</u> | |
| Department: 18 Parks & Recreation | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$8,439.00 |
| Sub Department Total: Operations | \$8,439.00 |
| Department Total: Parks & Recreation | \$8,439.00 |
| | |
| Fund Total: Adopt-A-Park | \$8,439.00 |
| | |
| <u>Fund: 708 Safety Town</u> | |
| Department: 15 Police | |
| Sub Department: 01 Operations | |
| Personal Srvs - Personal Services | \$11,592.00 |
| Empl Benefits - Employee Benefits | \$2,070.00 |
| Supplies Matrils - Supplies and Materials | \$1,000.00 |
| Capital Outlay - Capital Outlay | \$0.00 |
| Sub Department Total: Operations | \$14,662.00 |
| Department Total: Police | \$14,662.00 |
| | |
| Fund Total: Safety Town | \$14,662.00 |
| | |
| <u>Fund: 710 Shade Tree Commission</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Supplies Matrils - Supplies and Materials | \$2,000.00 |
| Sub Department Total: Operations | \$2,000.00 |
| Department Total: Non-Departmental | \$2,000.00 |
| | |
| Fund Total: Shade Tree Commission | \$2,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| <u>Fund: 802 OSP Fines/Law Library</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$70,000.00 |
| Sub Department Total: Operations | \$70,000.00 |
| Department Total: Non-Departmental | \$70,000.00 |
| Fund Total: OSP Fines/Law Library | \$70,000.00 |
| <u>Fund: 803 Sewer/Street Opening</u> | |
| Department: 13 Permitting and Development | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$50,000.00 |
| Sub Department Total: Operations | \$50,000.00 |
| Department Total: Permitting and Development | \$50,000.00 |
| Fund Total: Sewer/Street Opening | \$50,000.00 |
| <u>Fund: 805 Building Security</u> | |
| Department: 13 Permitting and Development | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$311,000.00 |
| Sub Department Total: Operations | \$311,000.00 |
| Department Total: Permitting and Development | \$311,000.00 |
| Fund Total: Building Security | \$311,000.00 |
| <u>Fund: 808 Transient Occupancy Tax</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$150,000.00 |
| Transfers Out - Transfers Out | \$150,000.00 |
| Department Total: Non-Departmental | \$300,000.00 |
| Fund Total: Transient Occupancy Tax | \$300,000.00 |
| <u>Fund: 811 Board of Building Standards</u> | |
| Department: 13 Permitting and Development | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$7,000.00 |
| Sub Department Total: Operations | \$7,000.00 |
| Department Total: Permitting and Development | \$7,000.00 |
| Fund Total: Board of Building Standards | \$7,000.00 |

City of Mansfield, Ohio

2024 Temporary Budget

| Fund / Department / Classification | 2024 Temporary Budget Amount |
|---|---------------------------------|
| <u>Fund: 813 Demolition Appeal Bond Fund</u> | |
| Department: 13 Permitting and Development | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$100,000.00 |
| Sub Department Total: Operations | \$100,000.00 |
| Department Total: Permitting and Development | \$100,000.00 |
| | |
| Fund Total: Demolition Appeal Bond Fund | \$100,000.00 |
| | |
| <u>Fund: 814 Flexible Spending Account (FSA)</u> | |
| Department: 99 Non-Departmental | |
| Sub Department: 01 Operations | |
| Other Charges - Other Charges | \$90,000.00 |
| Sub Department Total: Operations | \$90,000.00 |
| Department Total: Non-Departmental | \$90,000.00 |
| | |
| Fund Total: Flexible Spending Account (FSA) | \$90,000.00 |
| | |
| Grand Totals: | \$165,688,867.00 |