



Richland County First Quarter 2023

Time Period	Medical	RX	Combined	Dental
Running 12 month	104.4%	119.6%	110.2%	88.6%
YTD (3 months)	113.7%	140.2%	119.8%	106.3%

ENROLLMENT (*Anthem Enrollment and Demographic Report*)

- Average enrollment**

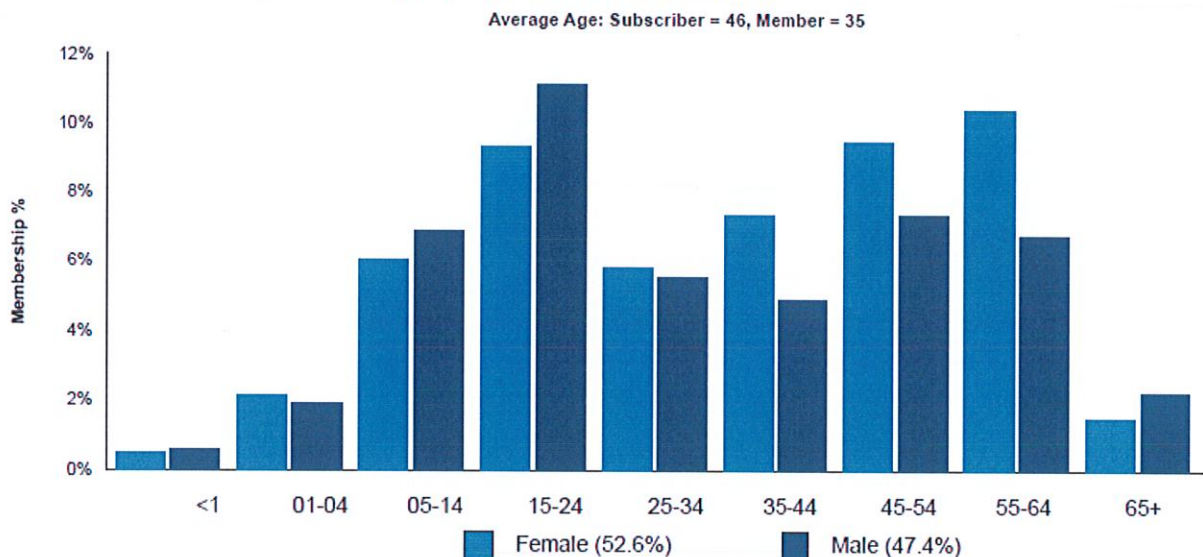
TIER	Employee	Member
Employee	242	242
Employee + Spouse	90	180
Employee + Child(ren)	141	398
Family	97	392
TOTAL	570	1212

Average female employee age is 48 years

Average male employee age is 44 years 4 months

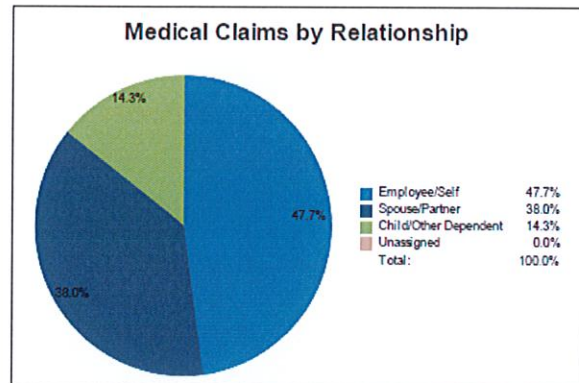
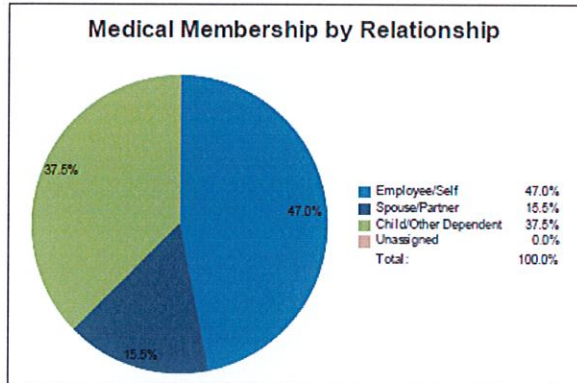
52.6 % of your membership is female/47.4% of your membership is male

Medical Membership Summary by Age Band and Gender



The largest age band for enrollment is males between 15-24/Next largest is females between 55-64

Tier (Relationship)	% of Enrollment	% of Paid Claims
Employee	47.0%	47.7%
Spouse	15.5%	38.0%
Children	37.5%	14.3%



Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend
Medical			
Paid Amount	\$7,388,827	\$6,091,324	
Paid PMPM	\$508.24	\$432.56	17.5%
Paid PEPM	\$1,080.40	\$954.75	13.2%
Pharmacy			
Paid Amount	\$2,464,465	\$2,342,129	
Paid PMPM	\$169.52	\$166.32	1.9%
Paid PEPM	\$360.35	\$367.10	-1.8%
Total			
Paid Amount	\$9,853,293	\$8,433,453	
Paid PMPM	\$677.76	\$598.88	13.2%
Paid PEPM	\$1,440.75	\$1,321.86	9.0%
Paid Amount In Network	\$7,306,674	\$5,930,006	
Percent Paid Amount In Network	98.9%	97.4%	
Discount Amount	\$6,757,588	\$5,674,239	

PMPM= Per Member Per Month

PEPM= Per Employee Per Month

- o PMPM spend on Medical is \$508.24
- o PMPM spend on Prescription is \$169.52
- o PMPM Med/RX spend is \$677.76

- o PEPM spend on Medical is \$1,080.40
- o PEPM spend on Prescription is \$360.35
- o PEPM MED/RX spend is \$1,440.75

High Cost Claimants with Paid Amounts > \$50,000

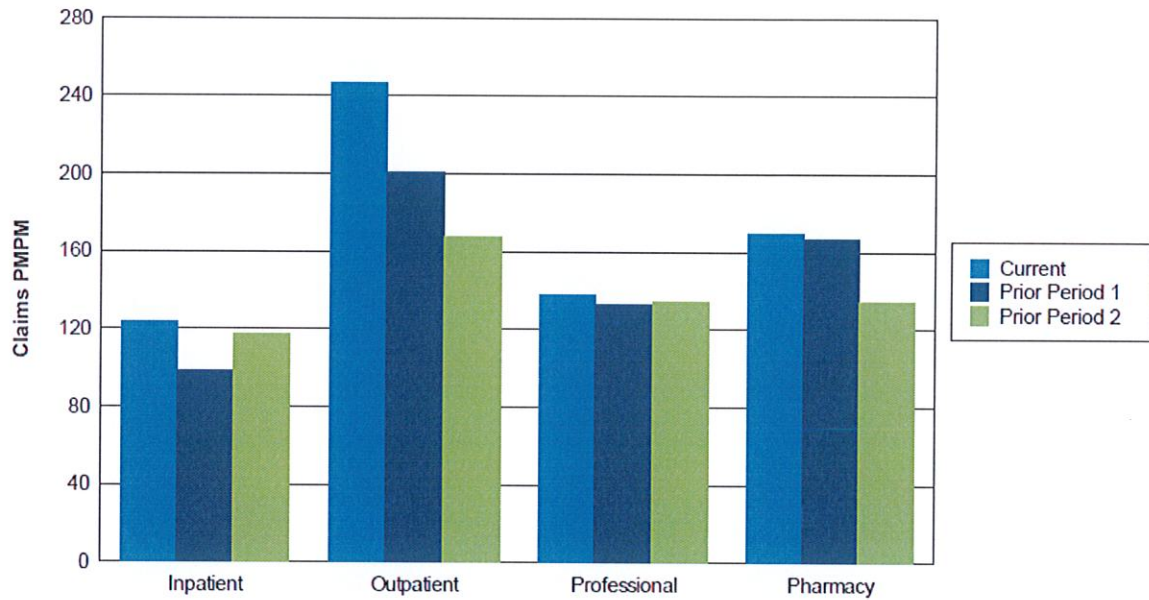
High Cost Claimant (HCC) Summary	Current	Prior	Trend
Total Paid Amount	\$9,853,293	\$8,433,453	
Total HCC Paid Amount Med	\$3,885,778	\$2,447,989	
Total HCC Paid Amount Rx	\$1,279,500	\$1,132,011	
HCC Paid Amount as % of Total Paid Amount	52.4%	42.4%	23.5%
Number of HCC Members > \$50K	42	33	
HCC Members as Percent of Total Members	3.5%	2.8%	23.3%
High Cost Claimant (HCC) Detail	Current	Prior	Trend
HCC PMPM - Total	\$355.30	\$254.23	39.8%
HCC PEPM - Total	\$755.27	\$561.13	34.6%
Non-HCC PMPM - Total	\$322.47	\$344.66	-6.4%
Non-HCC PEPM - Total	\$685.48	\$760.73	-9.9%
HCC PMPM - Medical	\$267.28	\$173.84	53.8%
HCC PEPM - Medical	\$568.18	\$383.70	48.1%
Non-HCC PMPM - Medical	\$240.96	\$258.72	-6.9%
Non-HCC PEPM - Medical	\$512.22	\$571.06	-10.3%
HCC PMPM - Pharmacy	\$88.01	\$80.39	9.5%
HCC PEPM - Pharmacy	\$187.09	\$177.43	5.4%
Non-HCC PMPM - Pharmacy	\$81.51	\$85.93	-5.1%
Non-HCC PEPM - Pharmacy	\$173.27	\$189.67	-8.7%

Richland County has 42 High Cost Claimants (claims over \$50,000) for the time period April 30, 2022 through March 31, 2023.

These claims make up 52.4% of the dollar spend for this time period. They make up 3.5% of your enrollment. Your HCC dollar spend is 23.5% more than this time period a year ago.

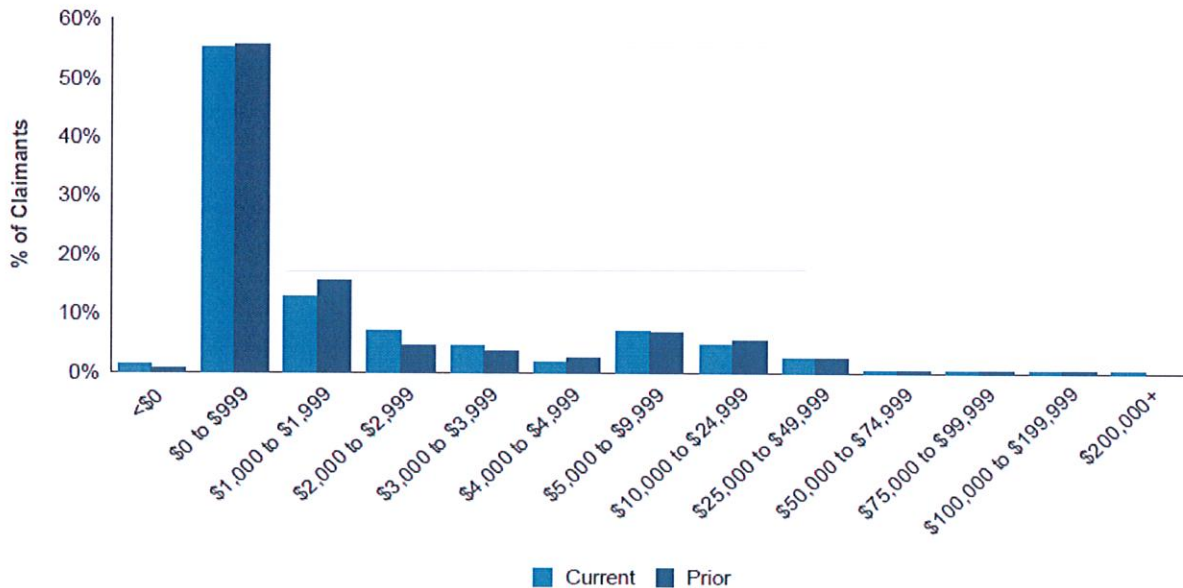
Total paid amount for all claims for this time period is \$9.8 million. HCC Medical spend is \$3.8 million. HCC Pharmacy spend is \$1.2 million.

Paid Amount by Setting



Paid Amount PMPM by Setting			
IP Facility Acute Admit	\$123.31	\$98.21	\$117.46
OP Facility Visits	\$246.57	\$200.85	\$167.59
Professional Service	\$138.36	\$133.50	\$134.33

Paid Claims Distribution



56% of your members had claims of less than \$1,000 for this rolling 12 month period of time.

Pharmacy Highlights

Drug	Paid Amount	Scripts	Paid Per Script	Percent of Claims Paid
HUMIRA(CF) PEN	\$346,486	98	\$3,536	14.1%
TASIGNA	\$195,502	21	\$9,310	7.9%
TRULICITY	\$99,140	52	\$1,907	4.0%
TREMFYA	\$98,497	18	\$5,472	4.0%
OZEMPIC	\$87,807	68	\$1,291	3.6%
PROMACTA	\$84,295	10	\$8,430	3.4%
STELARA	\$77,034	8	\$9,629	3.1%
REVLIMID	\$68,031	6	\$11,339	2.8%
COSENTYX PEN (2 PENS)	\$66,659	20	\$3,333	2.7%
ENBREL SURECLICK	\$64,344	20	\$3,217	2.6%
Top Ten Subtotal	\$1,187,795	321	\$3,700	48.2%
All Other Drugs	\$1,276,670	14,557	\$88	51.8%
Total	\$2,464,465	14,878	\$166	100.0%

The data in any reports provided by Anthem may contain substance use disorder information subject to 42 CFR Part 2. 42 CFR Part 2 prohibits unauthorized disclosure of these records.

The top 10 medications by \$ spend are speciality medications.

The top 10 medications by \$ spend represent 48.2% of your total prescription spend for the time period April 30, 2022 through March 31, 2023. This is for 321 of the 14, 878 prescriptions filled during this time period. The average cost of these specialty medications is \$3,700 for a 30-day fill. The average cost of the other 14,557 medications is \$88 for a 30-day fill.

	Drug Source	Scripts	Unique Claimants
Retail	Single Source Brand	1,510	356
	Generic	12,105	1,014
	Multi Source Brand	139	51
	Unassigned	0	0
	Retail Total	13,754	1,035
Mail Order	Single Source Brand	235	43
	Generic	873	81
	Multi Source Brand	16	4
	Unassigned	0	0
	Mail Order Total	1,124	103
Total	Single Source Brand	1,745	363
	Generic	12,978	1,025
	Multi Source Brand	155	54
	Unassigned	0	0
	Total	14,878	1,044

The majority of your medications are generic purchased at retail

RICHLAND COUNTY FIRST QUARTER 2023

Product: All Medical			
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant
Arthur James Cancer Inst - Westerville,OH	*	\$437,705	*
OHIO STATE UNIVERSITY HOSPITAL - WESTERVILLE,OH	*	\$370,588	*
Ohiohealth Mansfield Hospital - Mansfield,OH	10	\$241,910	\$24,191
Ohiohealth Mansfield Hospital - Mansfield,OH	*	\$223,831	*
ARTHUR JAMES CANCER INST - COLUMBUS,OH	*	\$147,329	*
Mount Camel New Albany Surgical Hospital - New Albany,OH	*	\$97,151	*
Nationwide Childrens Hospital Ref Lab - COLUMBUS,OH	*	\$89,259	*
Nationwide Childrens Hospital - Marysville,OH	*	\$37,841	*
UH AHUJA MEDICAL CENTER - TWINSBURG,OH	*	\$30,170	*
Western Reserve Hospital - STOW,OH	*	\$29,417	*
Akron Childrens Hospital - RAVENNA,OH	*	\$27,918	*
Cleveland Clinic - YOUNGSTOWN,OH	*	\$25,194	*
Ohio State University Hospital - WESTERVILLE,OH	*	\$24,504	*
Mercy St Vincent Medical Center - Toledo,OH	*	\$22,636	*
Cleveland Clinic - TWINSBURG,OH	*	\$20,980	*
Galion Community Hospital - Galion,OH	*	\$17,464	*
Riverside Methodist Hospital - Columbus,OH	*	\$13,803	*
Ohio Addiction Recovery Center - Grove City,OH	*	\$8,625	*
Uh Samaritan Medical Center - Ashland,OH	*	\$6,233	*
Fisher Titus Medical Center - Norwalk,OH	*	\$5,991	*

Your top \$ spend inpatient facility was Arthur James/OSU. /Your most utilized inpatient facility was OhioHealth Mansfield.

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant
Ohiohealth Mansfield Hospital - Mansfield,OH	170	470	\$1,049,495	\$6,173
Avita Ontario Hospital - ONTARIO,OH	118	204	\$421,516	\$3,572
Ohiohealth Mansfield Hospital - Mansfield,OH	136	271	\$405,897	\$2,985
ARTHUR JAMES CANCER INST - COLUMBUS,OH	9	60	\$190,607	\$21,179
Uh Samaritan Medical Center - Ashland,OH	50	129	\$180,493	\$3,610
Galion Community Hospital - Galion,OH	67	120	\$122,560	\$1,829
Arthur James Cancer Inst - Westerville,OH	34	63	\$119,699	\$3,521
Akron Childrens Hospital - RAVENNA,OH	33	65	\$118,939	\$3,604
Ohiohealth Shelby Hospital - Shelby,OH	43	70	\$84,598	\$1,967
Marion General Hospital - Marion,OH	*	5	\$78,429	*
AVITA ONTARIO HOSPITAL - Ontario,OH	82	97	\$74,830	\$913
Ohio State University Hospital - WESTERVILLE,OH	11	23	\$53,141	\$4,831
Bucyrus Community Hospital - Bucyrus,OH	27	207	\$50,990	\$1,889
Cleveland Clinic - YOUNGSTOWN,OH	18	36	\$47,987	\$2,666
AKRON CHILDRENS HOSPITAL - AKRON,OH	15	31	\$35,741	\$2,383
MEDINA GENERAL HOSPITAL - Medina,OH	*	44	\$33,586	*
WOOSTER COMMUNITY HOSPITAL - Wooster,OH	*	12	\$33,100	*
White Fence Surgical Suites - New Albany,OH	*	2	\$30,758	*
Riverside Methodist Hospital - Columbus,OH	7	13	\$29,478	\$4,211
Nationwide Childrens Hospital Ref Lab - COLUMBUS,OH	9	42	\$29,224	\$3,247
New Albany Surgery Center - NEW ALBANY,OH	*	2	\$26,254	*

Your most utilized and top \$ dollar spend was OhioHealth Mansfield for out-patient services.

Discount Savings

- Your network utilization was 96.0%

Your inpatient discount Savings was 38.3%

Outpatient Facility		
Covered Expense Amount	Discount Amount	Discount Percent
\$6,615,953	\$2,366,335	35.8%
\$40,774	\$14,679	36.0%
\$6,656,726	\$2,381,013	35.8%

Your outpatient discount savings was 35.8%

Professional		
Covered Expense Amount	Discount Amount	Discount Percent
\$5,110,213	\$2,871,084	56.2%
\$524,903	\$434,014	82.7%
\$5,635,116	\$3,305,098	58.7%

Your professional discount savings was 58.7%

Total Medical		
Covered Expense Amount	Discount Amount	Discount Percent
\$14,482,135	\$6,292,526	43.5%
\$565,677	\$448,692	79.3%
\$15,047,812	\$6,741,218	44.8%

Your total discount savings were 44.8%

RICHLAND COUNTY FIRST QUARTER 2023

Q1 2023
 County:
 Richland



Paid Claims	Medical • OPP		Prescription Drugs		Medical • OPP • Rx		Dental		Vision	
	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL
Apr-22	\$678,951	\$13,293,097	\$145,878	\$3,611,023	\$824,829	\$16,904,119	\$32,723	\$245,801	\$0	\$27,049
May-22	\$323,569	\$14,704,007	\$183,602	\$3,642,264	\$507,172	\$18,346,272	\$27,455	\$229,260	\$0	\$28,943
Jun-22	\$785,595	\$17,029,016	\$184,018	\$4,020,293	\$969,613	\$21,049,309	\$25,613	\$211,889	\$0	\$25,296
Jul-22	\$343,553	\$12,600,040	\$179,027	\$3,964,466	\$522,580	\$16,564,506	\$23,334	\$209,220	\$0	\$25,337
Aug-22	\$548,650	\$14,450,403	\$194,100	\$4,063,524	\$742,750	\$18,513,928	\$33,601	\$259,037	\$0	\$28,763
Sep-22	\$693,981	\$17,052,394	\$174,187	\$4,258,026	\$868,167	\$21,310,419	\$20,342	\$198,561	\$0	\$24,673
Oct-22	\$693,843	\$13,949,084	\$195,041	\$4,387,672	\$888,884	\$18,336,756	\$23,658	\$222,322	\$0	\$25,545
Nov-22	\$481,510	\$18,189,154	\$199,451	\$4,198,870	\$680,961	\$22,388,023	\$20,153	\$233,324	\$0	\$25,063
Dec-22	\$630,047	\$16,751,960	\$256,655	\$4,623,918	\$1,086,702	\$21,375,878	\$20,667	\$210,427	\$0	\$26,986
Jan-23	\$410,845	\$13,222,299	\$259,699	\$4,525,631	\$670,544	\$17,747,930	\$32,939	\$389,524	\$0	\$44,983
Feb-23	\$875,775	\$16,714,767	\$257,448	\$4,658,752	\$1,133,222	\$21,373,520	\$31,089	\$330,864	\$0	\$46,769
Mar-23	\$751,906	\$17,431,603	\$235,353	\$5,106,745	\$987,265	\$22,538,348	\$32,660	\$378,618	\$0	\$45,194
Total	\$7,418,225	\$185,387,824	\$2,464,465	\$51,061,185	\$9,982,690	\$236,449,009	\$324,234	\$3,118,847	\$0	\$374,600

Billed Premium	Medical • OPP		Prescription Drugs		Medical • OPP • Rx		Dental		Vision	
	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL
Apr-22	\$579,285	\$14,725,921	\$172,968	\$3,499,610	\$752,253	\$18,225,531	\$31,276	\$277,213	\$0	\$35,139
May-22	\$564,269	\$14,670,728	\$168,900	\$3,485,065	\$732,770	\$18,165,793	\$31,033	\$275,809	\$0	\$35,019
Jun-22	\$570,873	\$14,637,320	\$170,255	\$3,476,873	\$741,128	\$18,114,194	\$30,769	\$275,347	\$0	\$35,238
Jul-22	\$569,942	\$14,637,186	\$169,973	\$3,481,568	\$739,915	\$18,118,754	\$30,569	\$276,970	\$0	\$35,164
Aug-22	\$574,300	\$14,712,914	\$171,181	\$3,498,204	\$745,480	\$18,211,117	\$30,596	\$276,391	\$0	\$35,280
Sep-22	\$568,798	\$14,589,520	\$163,469	\$3,465,929	\$738,266	\$18,059,449	\$30,179	\$274,020	\$0	\$35,227
Oct-22	\$561,019	\$14,664,797	\$167,169	\$3,481,650	\$728,189	\$18,146,447	\$30,371	\$276,217	\$0	\$35,311
Nov-22	\$564,006	\$14,600,956	\$167,996	\$3,472,701	\$732,002	\$18,073,657	\$30,105	\$276,110	\$0	\$35,504
Dec-22	\$560,377	\$14,694,480	\$167,038	\$3,491,618	\$728,014	\$18,186,098	\$29,913	\$277,077	\$0	\$35,607
Jan-23	\$598,315	\$16,854,138	\$179,159	\$3,892,047	\$777,474	\$20,685,928	\$30,382	\$372,877	\$0	\$57,732
Feb-23	\$600,613	\$16,729,254	\$179,755	\$3,867,433	\$780,367	\$20,515,005	\$30,569	\$373,852	\$0	\$58,029
Mar-23	\$594,566	\$16,714,634	\$177,779	\$3,872,247	\$772,345	\$20,507,100	\$30,007	\$373,740	\$0	\$58,225
Total	\$6,906,963	\$182,231,848	\$2,061,240	\$42,984,945	\$8,968,203	\$224,975,073	\$365,768	\$3,605,624	\$0	\$491,475

RICHLAND COUNTY FIRST QUARTER 2023

Enrollment	Medical • OPP		Prescription Drugs		Medical • OPP • Rx		Dental		Vision	
	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL	Richland	CEBCO TOTAL
Apr-22	575	12,984	575	12,984	575	12,984	562	5,206	0	2,828
May-22	569	12,958	569	12,958	569	12,958	560	5,186	0	2,807
Jun-22	568	12,945	568	12,945	568	12,945	560	5,206	0	2,820
Jul-22	568	12,934	568	12,934	568	12,934	558	5,198	0	2,827
Aug-22	573	12,949	573	12,949	573	12,949	557	5,191	0	2,821
Sep-22	570	12,912	570	12,912	570	12,912	553	5,172	0	2,821
Oct-22	570	12,946	570	12,946	570	12,946	558	5,174	0	2,823
Nov-22	569	12,941	569	12,941	569	12,941	552	5,181	0	2,826
Dec-22	564	12,997	564	12,997	564	12,997	548	5,196	0	2,837
Jan-23	574	13,966	574	13,966	574	13,966	554	6,880	0	4,380
Feb-23	573	13,847	573	13,847	573	13,847	552	6,893	0	4,386
Mar-23	570	13,867	570	13,867	570	13,867	553	6,908	0	4,406
Total	6,843	158,246	6,843	158,246	6,843	158,246	6,667	67,391	0	38,582
Average	570	13,187	570	13,187	570	13,187	556	5,616	0	3,215
Running 12 Month Loss Ratio (Claims/Premium)	107.4%	101.7%	119.6%	118.8%	110.2%	105.1%	88.6%	86.5%	76.2%	78.7%
	113.7%	94.2%	140.2%	122.9%	119.8%	100.0%	106.3%	98.1%		

**County Employee Benefits Consortium of Ohio
Medical High Claimant Report - R12**

All Counties - April 1, 2022 through March 31, 2023 by Subscriber

County	Pooling Point	Case Number	Product Type	Relationship Code	Amount Paid	Total
Richland	\$125,000	73828	PPO	SELF	\$134,513	
Richland	\$125,000	73829	PPO	SPOUSE	\$139,761	
Richland	\$125,000	73830	PPO	SPOUSE	\$172,506	
Richland	\$125,000	73913	PPO	SPOUSE	\$207,717	
Richland	\$125,000	73831	PPO	SPOUSE	\$261,029	
Richland	\$125,000	73827	PPO	SPOUSE	\$271,568	
Richland	\$125,000	79481	PPO	SELF	\$284,154	
Richland	\$125,000	73828	PPO	SPOUSE	\$376,303	
Richland	\$125,000	22095	PPO	SELF	\$428,016	\$2,275,565