

MADISON LOCAL SCHOOL DISTRICT
STRATEGIC PLANNING – ACTION PLAN

GOAL: Facility Improvement and Development
Madison Local Schools provides safe, healthy and accessible learning environments to meet 21st century educational, extra/co-curricular and community needs.

STRATEGY: Address ADA compliance in all buildings and at all athletic venues.

ACTION STEPS What will be done?	RESPONSIBILITIES Who will do it?	RESOURCES NEEDED People/Money/Time	TIMELINE When will it start/be completed?
1. Review with principals all entrances and parking for ADA access at each building	Operations Supervisor Building Principals Facilities Committee	People/time	1/20/22
2. Examine and audit HS athletic sites for ADA parking entry and seating	Operations Supervisor Athletic Directors	People/time	1/20/22
3. Contact vendors and contractors to obtain options, quotes and time frames for improvement	Operations Supervisor Building Principals Athletic Directors	People/time/money	2/20/22
4. Present findings to the steering committee with recommendations and budgets	Facilities Committee	People/time	3/20/22

Evidence of Success (How will you know that you are making progress? What are your benchmarks?)

Evidence: *Improved access to buildings and athletic facilities.* **Benchmarks:** *Be 50% complete before the 2021-2022 school year is complete and complete 100% of projects by the end of the 2022-2023 school year.*

Evaluation Process (How will you determine that your goal has been reached? What are your measures?)

Evaluation: *When all facilities that have been identified have been upgraded to ADA compliance.* **Measures:** *ADA compliant facilities.*

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GOAL: Facility Improvement and Development

Madison Local Schools provides safe, healthy and accessible learning environments to meet 21st century educational, extra/co-curricular and community needs.

STRATEGY: Create a long-term facility plan for the Board of Education’s consideration.

ACTION STEPS What will be done?	RESPONSIBILITIES Who will do it?	RESOURCES NEEDED People/Money/Time	TIMELINE When will it start/be completed?
1. Perform review of each school building’s past reviews and overall history	Operations Supervisor	People/time	February 2022
2. Look at enrollment trends as it relates to building size and number. Survey community members for what they would like to see from new facilities.	Facilities Committee Building Principals	People/time	February 2022
3. Audit and review all district athletic structures and venues listing deficiencies and needs.	Operations Supervisor Athletic Directors	People/time	February 2022
4. Formulate 5 year, 10 year, and 15 year facility plans to present to the steering committee members for consideration	Facilities Committee	People/time	March 2022

Evidence of Success (How will you know that you are making progress? What are your benchmarks?)

Evidence: *Plan completion and submission.* **Benchmarks:** *Review of buildings, athletic venues, and enrollment trends/Survey participation and results/Begin formulation of plan.*

Evaluation Process (How will you determine that your goal has been reached? What are your measures?)

Evaluation: *Plan completion and submission.* **Measures:** *Steering Committee approval.*

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GOAL: Facility Improvement and Development

Madison Local Schools provides safe, healthy and accessible learning environments to meet 21st Century educational, extra/co-curricular and community needs.

STRATEGY: Address needed improvements and augmentations of the districts’ I.T. infrastructure.

ACTION STEPS What will be done?	RESPONSIBILITIES Who will do it?	RESOURCES NEEDED People/Money/Time	TIMELINE When will it start/be completed?
1. Evaluate existing network infrastructure	Technology Coordinator NCOCC	NCOCC staff/time	March 2022
2. Review evaluation data	Technology Department NCOCC Facilities Committee	Technology staff/time	June 2022
3. Recommend upgrades and improvements based on evaluation and team feedback	Technology Department Facilities Committee	Technology staff/time/money	September 2022

Evidence of Success (How will you know that you are making progress? What are your benchmarks?)

Evidence: *Improved access to new technology processes. Benchmarks: 50 % of upgrades completed prior to the end of the 2022-2023 school year, and 100% completion prior to January 2024.*

Evaluation Process (How will you determine that your goal has been reached? What are your measures?)

Evaluation: *Recommended upgrades or improvements have been completed. Measures: Audit/Evaluation data, recommendations.*