

Summary Sheet Nov 3, 2021

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
21-211	Postponed until 11/3	Amending the Zoning Districts Map of City of Mansfield, Ohio (Ordinance #04-208) to rezone a portion of two parcels on Orange Street, from Zoning Classification Residential to Classification Industrial.	Meier	
21-214	Vote	Amending Section 505.17 of the Mansfield Codified Ordinances of 1997 concerning hunting and trapping in the City limits.	Scott	
21-215	Vote	Authorizing the City of Mansfield to transfer to the Richland County Land Reutilization Corporation one (1) property known as "Ocie Hill Community Center," at 445 Bowman Street, Parcel Number 027-04-501-32-000, which no longer serves a public purpose, and declaring an emergency.	Meier	6:50 PARKS
21-217	Vote	Appropriating the sum of nineteen thousand eight hundred sixteen and 25/100 dollars (\$19,816.25) from the unappropriated Crime Lab Equipment Fund (#427) for the purpose of buying crime lab equipment, and declaring an emergency	Van Harlingen	6:35 Finance

Caucus Begins

21-223	Vote	Amending Section 7 in Ordinance #21-217 (Benefits Ordinance), as amended, relating to retroactivity for City employees, and declaring an emergency	Moton	
21-224	Vote	Amending Ordinance #17-113 Capital Projects Fund (#422), entitled "Capital Equipment Fund", for the purpose of accumulating funds, from the sale of unneeded equipment, to be used for future capital purchases to include all auctions instead of just internet auctions, and declaring an emergency.	Van Harlingen	6:35 Finance
21-225	Vote	Appropriating the sum of three thousand dollars (\$3,000) from the unappropriated Downtown Improvements Fund (#425) for purchasing a live Christmas tree, lights and decorations for the Carrousel, and declaring an emergency.	Van Harlingen	6:35 Finance
21-226	Caucus Only	Authorizing the Safety-Service Director to enter into a three-year lease agreement with Live View Technologies (1226 S 1480 W, Orem, Utah 84058) for a D3 Mobile Security Unit, and declaring an emergency.	Van Harlingen	6:35 Finance

Summary Sheet Nov 3, 2021

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
21-227	Vote	Authorizing the City of Mansfield to accept the gifting of numerous trees, shrubs and mulch from Richland Area Chamber of Commerce, and declaring an emergency.	Van Harlingen	6:35 Finance
21-228	Caucus Only	An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2022, and declaring an emergency.	Van Harlingen	6:35 Finance
21-229	Caucus Only	Authorizing the Safety-Service Director to enter into a contract for Fair Housing Services with the Richland County Board of Commissioners and the Richland County Regional Planning Commission, and declaring an emergency.	Davenport	
21-230	Caucus Only	Submitting the question of adopting the enactment of an additional municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) years from January 1, 2023 through December 31, 2026 for "PARKS CAPITAL IMPROVEMENTS" to the electors of the City of Mansfield, Ohio, for their approval or rejection at the primary election to be held within the City of Mansfield, Ohio, on May 3, 2022, with such additional income tax receipts to be used exclusively for parks capital improvements and maintenance, declaring an emergency.	MEIER	6:50 PARKS
21-231	Caucus Only	Enacting a portion of Chapter 193 of the Mansfield Codified Ordinances of 1997, as amended, to provide for a PARKS CAPITAL IMPROVEMENTS levy of one-quarter percent (.25%) municipal income tax, after approval of such levy by the electors pursuant to § 718.01 of the Revised Code of Ohio, upon income taxable by the City of Mansfield for a period of four (4) years and commencing January 1, 2023 and ending December 31, 2026, to be used exclusively for parks capital improvements and maintenance thereof, and declaring an emergency.	MEIER	6:50 PARKS

NEXT MEETING Tuesday, Nov 16, 2021 7:00 PM Council to follow

BY: MRS. MEIER

Amending the Zoning Districts Map of City of Mansfield, Ohio (Ordinance #04-208) to rezone a portion of two parcels on Orange Street, from Zoning Classification Residential to Classification Industrial.

WHEREAS, the recommendation of the City Planning Commission for this proposed amendment (Petition #553) has been on file with the Clerk of Council for not less than thirty (30) days prior to the date of the public hearing, and

WHEREAS, notice of the public hearing has been given by publication at least thirty (30) days before said hearing, by written notice mailed to all owners of property within, contiguous to, and across the street from the area proposed to be rezoned at least twenty (20) days before said hearing, and by placement of an appropriate sign upon the property stating the nature of the rezoning, the date, time and place of the public hearing, and a description of the lots and parcels being considered for rezoning.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Zoning Districts Map, a part of the Zoning Code of the City of Mansfield, Ohio (Ordinance #04-208) be, and the same is hereby, revised by rezoning three lots (parcel numbers 027-05-052-11-000, 027-06-900-07-000 and 027-06-900-07-000) on Orange Street, and being more particularly and specifically described on the legal description attached hereto as "Exhibit A", from Zoning Classification Residential to Classification Industrial, as recorded in the Richland County Auditor's Office.

SECTION 2. That the Superintendent of the Department of Codes and Permits be, and he is hereby, authorized and directed to make the revision in Section 1 hereof on the original Zoning Districts Map in the office of the Mansfield Building Department.

SECTION 3. That this measure shall take effect and be in force from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus _____
1st Reading _____
2nd Reading _____
PASSED _____

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #21-214*

ORDINANCE# _____

BY: MR. SCOTT

Amending Section 505.17 of the Mansfield Codified Ordinances of 1997 concerning hunting and trapping in the City limits.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Section 505.17 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to read as follows:

“505.17 HUNTING AND TRAPPING PROHIBITED.

(a) No person shall trap, hunt, kill or attempt to kill any animal or fowl by the use of firearms, bow and arrow, air rifle or any other means within the corporate limits of the Municipality except as provided in Section 505.12.

(b) **Notwithstanding section (a) generally, it shall be lawful for any person who is licensed as a commercial nuisance wild animal control operator under Ohio Revised Code § 1531.40 to trap or take live, wild animals that interfere with the use or enjoyment of property, cause a threat to public safety, or may cause damage or harm to a structure, property, or person.**

(c) **Whoever violates this section is guilty of a minor misdemeanor.”**

SECTION 2. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>19 October 2021</u>
1 st Reading	<u>3 November 2021</u>
2 nd Reading	<u>3 November 2021</u>
PASSED	<u>3 November 2021</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required.

BILL #21-223

ORDINANCE # _____

BY: MS. MOTON

Amending Section 7 in Ordinance #21-217 (Benefits Ordinance), as amended, relating to retroactivity for City employees, and declaring an emergency.

WHEREAS, Ordinance #21-217, passed October 19, 2021, as amended, is the last complete revision of the wages and salaries, fringe benefits and terms of employment of non-bargaining unit employees of the City, and

WHEREAS, the purpose of this Ordinance is to amend said Ordinance retroactive to May 1, 2021 to align with the latest CBA.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Section 7 in Ordinance #21-217 (Benefits Ordinance), as amended, be, and the same is hereby amended to read and provide as follows retroactive to May 1, 2021:

“SECTION 7. That by reason of the immediate necessity for establishing and implementing wages, salaries, fringe benefits, and terms of employment for certain non-collective bargaining unit employees, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force **retroactively to May 1, 2021** immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.”

SECTION 2. That by reason of the immediate necessity for implementing this change in the terms of employment for certain employees, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants, and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 3 November 2021
1st Reading 3 November 2021
2nd Reading _____
PASSED 3 November 2021

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MR. VAN HARLINGEN

Amending Ordinance #17-113 Capital Projects Fund (#422), entitled “Capital Equipment Fund”, for the purpose of accumulating funds, from the sale of unneeded equipment, to be used for future capital purchases to include all auctions instead of just internet auctions, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Section 1 in Ordinance #17-113 Capital Projects Fund (#422), entitled “Capital Equipment Fund”, a new capital projects fund (#422), entitled “Capital Equipment Fund,” is hereby amended to read and provide as follows retroactive to January 1, 2021:

“SECTION 1. That a new capital projects fund (#422), entitled “Capital Equipment Fund,” is hereby established for the purpose of accumulating funds, from the sale of unneeded equipment by means of ~~all an internet auctions~~, **including internet auctions**, to be used for future capital purchases of the selling department, all in accordance with ORC 5705.13 (c), and money deposited in this fund shall not accumulate for more than ten years prior to use.”

SECTION 2. That for the purpose of proper and accurate accounting of received funds, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>3 November 2021</u>
1 st Reading	<u>16 November 2021</u>
2 nd Reading	<u>7 December 2021</u>
PASSED	<u>21 December 2021</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required

BILL #21-225

ORDINANCE # _____

BY: MR. VAN HARLINGEN

Appropriating the sum of three thousand dollars (\$3,000) from the unappropriated Downtown Improvements Fund (#425) for purchasing a live Christmas tree, lights and decorations for the Carrousel, and declaring an emergency.

WHEREAS, the Downtown Improvement Advisory Board has voted to purchase a live Christmas tree, lights and decorations for the Carrousel.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sum of three thousand dollars (\$3,000) be, and the same is hereby, appropriated from the Downtown Improvements Fund (#425) to the Downtown Improvements Programs (425.28.25), Contractual Services Classification.

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus	<u>3 November 2021</u>
1 st Reading	<u>3 November 2021</u>
2 nd Reading	<u>3 November 2021</u>
PASSED	<u>3 November 2021</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL 21-226

ORDINANCE # _____

BY: MR. VAN HARLINGEN

Authorizing the Safety-Service Director to enter into a three-year lease agreement with Live View Technologies (1226 S 1480 W, Orem, Utah 84058) for a D3 Mobile Security Unit, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Safety-Service Director be, and she is hereby, authorized to enter into a three-year lease agreement with Live View Technologies (1226 S 1480 W, Orem, Utah 84058) for a D3 Mobile Security Unit, for an amount not to exceed \$70,200.00 (seventy thousand, two hundred and 00/100 dollars).

SECTION 2. That the amount authorized by Section 1 shall be paid in thirty-six (36) monthly payments of \$1,950.00 (one thousand, nine hundred and fifty and 00/100 dollars) from the American Rescue Plan Act (ARPA) Fund (#221) revenue replacement dollars, previously appropriated with Ordinance #21-206.

SECTION 3. That by reason of the immediate necessity to enter into this three-year lease agreement with Live View Technologies for a D3 Mobile Security Unit, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 3 November 2021
1st Reading 16 November 2021
2nd Reading _____
PASSED 16 November 2021

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-227

ORDINANCE # _____

BY: MR. VAN HARLINGEN

Authorizing the City of Mansfield to accept the gifting of numerous trees, shrubs and mulch from Richland Area Chamber of Commerce, and declaring an emergency.

WHEREAS, Richland Area Chamber of Commerce has graciously offered to donate as part of the Linear Park Project funded through AARP, a good portion of trees and shrubs, and all mulch to the City for use around the Municipal Building and in the parks, and

WHEREAS, this Council for itself and on behalf of the City of Mansfield gratefully appreciates the generosity and public interest reflected by his kind offer.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That on behalf of the City of Mansfield be, and he is hereby, authorized to accept gifts from Richland Area Chamber of Commerce as part of the Linear Park Project funded through AARP, a good portion of trees and shrubs and all mulch to the City for use around the Municipal Building and in the parks.

SECTION 2. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>3 November 2021</u>		
1 st Reading	<u>3 November 2021</u>		
2 nd Reading	<u>3 November 2021</u>		
PASSED	<u>3 November 2021</u>	SIGNED	<u>/s/ David Falquette</u> President of Council

ATTEST	<u>/s/ Amy L. Yockey</u> Clerk of Council	APPROVED	<u>/s/ Timothy L. Theaker</u> Mayor
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APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #21-228

ORDINANCE # _____

BY: MR. VAN HARLINGEN

An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2022, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and shall be included in the annual appropriations ordinance for 2022 to be passed no later than April 1, 2022.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sums set forth in attached pages numbered 1 through 28 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditure of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2022.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2022, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>3 November 2021</u>
1 st Reading	<u>16 November 2021</u>
2 nd Reading	<u>7 December 2021</u>
PASSED	<u>21 December 2021</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

**City of Mansfield, Ohio
2022 Temporary Budget**

**Attachment to
Bill# 21-228**

Fund / Department / Classification	2022 Temporary Budget Amount
<u>Fund: 101 General Fund</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$172,748.00
Empl Benefits - Employee Benefits	\$42,227.00
Contract Srvs - Contractual Services	\$8,750.00
Supplies Matrls - Supplies and Materials	\$1,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$224,825.00
Department Total: City Council	\$224,825.00
Department: 03 Municipal Court	
Personal Srvs - Personal Services	\$884,248.00
Empl Benefits - Employee Benefits	\$405,978.00
Contract Srvs - Contractual Services	\$204,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,494,726.00
Department Total: Municipal Court	\$1,494,726.00
Department: 04 Clerk of Court	
Personal Srvs - Personal Services	\$936,035.00
Empl Benefits - Employee Benefits	\$548,393.00
Contract Srvs - Contractual Services	\$43,500.00
Supplies Matrls - Supplies and Materials	\$12,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,540,528.00
Department Total: Clerk of Court	\$1,540,528.00
Department: 05 Civil Service Commission	
Personal Srvs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,072.00
Contract Srvs - Contractual Services	\$35,500.00
Sub Department Total: Operations	\$56,122.00
Department Total: Civil Service Commission	\$56,122.00
Department: 06 Law Director	
Personal Srvs - Personal Services	\$586,638.00
Empl Benefits - Employee Benefits	\$286,031.00
Contract Srvs - Contractual Services	\$42,800.00
Supplies Matrls - Supplies and Materials	\$44,933.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,000.00
Transfers Out - Transfers Out	\$49,988.00
Sub Department Total: Operations	\$1,017,390.00
Department Total: Law Director	\$1,017,390.00

City of Mansfield, Ohio
2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$547,196.00
Empl Benefits - Employee Benefits	\$285,584.00
Contract Svcs - Contractual Services	\$30,300.00
Supplies Matrls - Supplies and Materials	\$7,800.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$870,880.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$430,783.00
Empl Benefits - Employee Benefits	\$305,312.00
Contract Svcs - Contractual Services	\$62,000.00
Supplies Matrls - Supplies and Materials	\$4,240.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Income Tax	\$802,335.00
Department Total: Finance Director	\$1,673,215.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$148,211.00
Empl Benefits - Employee Benefits	\$87,082.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$3,400.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$243,693.00
Department Total: Mayor	\$243,693.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$110,798.00
Empl Benefits - Employee Benefits	\$64,181.00
Contract Svcs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$3,250.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$182,829.00
Department Total: Safety-Service Director	\$182,829.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$115,278.00
Empl Benefits - Employee Benefits	\$43,918.00
Contract Svcs - Contractual Services	\$97,250.00
Supplies Matrls - Supplies and Materials	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$260,046.00
Department Total: Human Resources	\$260,046.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department: 12 Engineering	
Personal Svcs - Personal Services	\$352,963.00
Empty Benefits - Employee Benefits	\$163,684.00
Contract Svcs - Contractual Services	\$19,700.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$539,847.00
Department Total: Engineering	\$539,847.00
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$372,945.00
Empty Benefits - Employee Benefits	\$243,915.00
Contract Svcs - Contractual Services	\$96,590.00
Supplies Matrls - Supplies and Materials	\$8,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$721,650.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Svcs - Personal Services	\$26,757.00
Empty Benefits - Employee Benefits	\$6,991.00
Sub Department Total: Svc Complex Board/Clean Up	\$33,748.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$0.00
Empty Benefits - Employee Benefits	\$0.00
Sub Department Total: Seasonal	\$0.00
Department Total: Codes and Permits	\$755,398.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$204,874.00
Empty Benefits - Employee Benefits	\$106,993.00
Contract Svcs - Contractual Services	\$370,126.00
Supplies Matrls - Supplies and Materials	\$90,700.00
Utilities - Utilities	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$776,293.00
Department Total: Maintenance	\$776,293.00
Department: 20 Public Works Director	
Personal Svcs - Personal Services	\$45,591.00
Empty Benefits - Employee Benefits	\$31,719.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$78,310.00
Department Total: Public Works Director	\$78,310.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$12,000.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$12,000.00
Department Total: Records Storage	\$12,000.00
Department: 63 Ocie Hill Center	
Personal Srvs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$0.00
Contract Srvs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$0.00
Utilities - Utilities	\$7,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$7,000.00
Department Total: Ocie Hill Center	\$7,000.00
Department: 65 Community Development	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Community Development	\$90,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$40,000.00
Contract Srvs - Contractual Services	\$3,249,152.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Utilities - Utilities	\$200,000.00
Other Charges - Other Charges	\$620,405.00
Transfers Out - Transfers Out	\$18,002,581.00
Sub Department Total: Expenditures	\$22,113,638.00
Department Total: Non-Departmental	\$22,113,638.00
Fund Total: General Fund	\$31,076,740.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$559,888.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Empty Benefits - Employee Benefits	\$434,084.00
Contract Svcs - Contractual Services	\$283,700.00
Supplies Matrls - Supplies and Materials	\$149,800.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$357,857.00
Other Charges - Other Charges	\$500.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$897,864.00
Sub Department Total: Operations	\$2,755,242.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Svcs - Personal Services	\$200,000.00
Empty Benefits - Employee Benefits	\$47,758.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$247,758.00
Department Total: Street	\$3,003,000.00
Fund Total: Street Maintenance and Repair	\$3,003,000.00
 <u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$181,834.00
Supplies Matrls - Supplies and Materials	\$190,000.00
Sub Department Total: Operations	\$371,834.00
Department Total: Street	\$371,834.00
Fund Total: State Highway	\$371,834.00
 <u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$12,369.00
Empty Benefits - Employee Benefits	\$1,947.00
Contract Svcs - Contractual Services	\$6,375.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$22,691.00
Department Total: Public Safety Communications Ctr	\$22,691.00
Fund Total: Alarm Monitoring	\$22,691.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Supplies MatrIs - Supplies and Materials	\$410,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$410,000.00
Department Total: Street	\$410,000.00
Fund Total: Motor Vehicle License Tax Fund	\$410,000.00
<u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Srvs - Personal Services	\$214,729.00
EmPLY Benefits - Employee Benefits	\$163,262.00
Contract Srvs - Contractual Services	\$2,614,000.00
Supplies MatrIs - Supplies and Materials	\$19,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$54,000.00
Other Charges - Other Charges	\$9,500.00
Sub Department Total: Programs	\$3,076,491.00
Department Total: Community Development	\$3,076,491.00
Fund Total: Community Development	\$3,076,491.00
<u>Fund: 209 Drug Enforcement</u>	
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$3,000.00
Sub Department Total: Operations	\$3,000.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$3,500.00
Sub Department Total: METRICH	\$3,500.00
Department Total: Police	\$6,500.00
Fund Total: Drug Law Enforcement	\$6,500.00
<u>Fund: 211 Law Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,465.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$6,465.00
Department Total: Law Director	\$6,465.00
Department: 15 Police	

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Other Charges - Other Charges	\$4,000.00
Sub Department Total: Operations	\$4,000.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$5,000.00
Sub Department Total: METRICH	\$5,000.00
Department Total: Police	\$9,000.00
Fund Total: Law Enforcement	\$15,465.00
<u>Fund: 214 Safety Services</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$6,933,151.00
Emply Benefits - Employee Benefits	\$3,909,981.00
Contract Svcs - Contractual Services	\$325,057.00
Supplies MatrIs - Supplies and Materials	\$74,700.00
Utilities - Utilities	\$16,000.00
Capital Outlay - Capital Outlay	\$36,820.00
Other Charges - Other Charges	\$6,800.00
Transfers Out - Transfers Out	\$245,564.00
Sub Department Total: Operations	\$11,548,073.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$48,917.00
Emply Benefits - Employee Benefits	\$38,500.00
Contract Svcs - Contractual Services	\$30,777.00
Supplies MatrIs - Supplies and Materials	\$62,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$180,944.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$212,413.00
Emply Benefits - Employee Benefits	\$135,103.00
Contract Svcs - Contractual Services	\$73,474.00
Supplies MatrIs - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$25,000.00
Sub Department Total: Laboratory	\$466,190.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$41,111.00
Emply Benefits - Employee Benefits	\$43,637.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies MatrIs - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,400.00
Sub Department Total: Parking Meter	\$93,398.00
Department Total: Police	\$12,288,605.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$6,843,589.00
Empl Benefits - Employee Benefits	\$4,387,873.00
Contract Svcs - Contractual Services	\$349,500.00
Supplies Matrls - Supplies and Materials	\$133,100.00
Utilities - Utilities	\$54,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Other Charges - Other Charges	\$3,000.00
Transfers Out - Transfers Out	\$225,000.00
Sub Department Total: Operations	\$12,096,062.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$99,514.00
Empl Benefits - Employee Benefits	\$58,354.00
Contract Svcs - Contractual Services	\$44,750.00
Supplies Matrls - Supplies and Materials	\$83,500.00
Sub Department Total: Repair	\$286,118.00
Department Total: Fire	\$12,382,180.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$941,190.00
Empl Benefits - Employee Benefits	\$518,978.00
Contract Svcs - Contractual Services	\$90,350.00
Supplies Matrls - Supplies and Materials	\$2,830.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,553,348.00
Department Total: Public Safety Communications Ctr	\$1,553,348.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$10,000.00
Contract Svcs - Contractual Services	\$10,000.00
Other Charges - Other Charges	\$234,302.00
Transfers Out - Transfers Out	\$1,312,718.00
Sub Department Total: Expenditures	\$1,567,020.00
Department Total: Non-Departmental	\$1,567,020.00
Fund Total: Safety Services	\$27,791,153.00
Fund: 215 Permissive Sales Tax	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$507,000.00
Capital Outlay - Capital Outlay	\$100,000.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Sub Department Total: Operations	\$607,000.00
Department Total: Engineering	\$607,000.00
Department: 99 Non-Departmental	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Permissive Sales Tax	\$607,000.00
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$86,700.00
Emply Benefits - Employee Benefits	\$29,272.00
Contract Srvs - Contractual Services	\$78,865.00
Supplies MatrIs - Supplies and Materials	\$18,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$2,682.00
Sub Department Total: Operations	\$220,019.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Programs	\$0.00
Department Total: Industrial Development	\$220,019.00
Fund Total: Industrial Development	\$220,019.00
<u>Fund: 217 Indlgent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$35,000.00
Supplies MatrIs - SupplIs and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
Fund Total: Indlgent Drivers Alcohol Treat	\$40,000.00
<u>Fund: 218 Indlgent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Sub Department Total: Operations	\$15,000.00
Department Total: Municipal Court	\$15,000.00
Fund Total: Indlgent Drivers Alcohol Monitor	\$15,000.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
<u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$61,443.00
EmPLY Benefits - Employee Benefits	\$39,675.00
Contract Svcs - Contractual Services	\$130,000.00
Supplies MatrIs - Supplies and Materials	\$17,000.00
Capital Outlay - Capital Outlay	\$25,000.00
Other Charges - Other Charges	\$4,500.00
Sub Department Total: Operations	\$277,618.00
Department Total: Municipal Court	\$277,618.00
Fund Total: Court Computerization	\$277,618.00
<u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$40,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$45,000.00
Department Total: Municipal Court	\$45,000.00
Fund Total: Legal Research	\$45,000.00
<u>Fund: 221 American Rescue Plan (ARP) Fund</u>	
<u>Fund: 224 Grant Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$558,193.00
EmPLY Benefits - Employee Benefits	\$84,095.00
Contract Svcs - Contractual Services	\$131,392.00
Supplies MatrIs - Supplies and Materials	\$37,050.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$37,500.00
Sub Department Total: Grants	\$863,230.00
Department Total: Municipal Court	\$863,230.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$43,000.00
EmPLY Benefits - Employee Benefits	\$35,862.00
Contract Svcs - Contractual Services	\$2,590.00
Supplies MatrIs - Supplies and Materials	\$2,092.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Other Charges - Other Charges	\$0.00
Sub Department Total: Grants	\$83,544.00
Department Total: Law Director	\$83,544.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$9,170.00
Contract Svcs - Contractual Services	\$1,510.00
Supplies Matrls - Supplies and Materials	\$1,608.00
Capital Outlay - Capital Outlay	\$38,224,777.00
Sub Department Total: Grants	\$38,237,065.00
Department Total: Engineering	\$38,237,065.00
Department: 15 Police	
Personal Svcs - Personal Services	\$417,987.00
Emply Benefits - Employee Benefits	\$181,331.00
Contract Svcs - Contractual Services	\$69,080.00
Supplies Matrls - Supplies and Materials	\$3,911.00
Capital Outlay - Capital Outlay	\$18,158.00
Sub Department Total: Grants	\$690,467.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$124,990.00
Emply Benefits - Employee Benefits	\$80,704.00
Contract Svcs - Contractual Services	\$46,366.00
Supplies Matrls - Supplies and Materials	\$10,000.00
Capital Outlay - Capital Outlay	\$26,895.00
Sub Department Total: Laboratory	\$288,955.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$16,028.00
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$55,752.00
Supplies Matrls - Supplies and Materials	\$4,948.00
Capital Outlay - Capital Outlay	\$13,659.00
Other Charges - Other Charges	\$112,500.00
Sub Department Total: METRICH	\$202,887.00
Department Total: Police	\$1,182,309.00
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Grants	\$2,500.00
Department Total: Fire	\$2,500.00
Department: 18 Parks & Recreation	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Parks & Recreation	\$0.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department: 48 Airport	
Contract Svcs - Contractual Services	\$23,000.00
Capital Outlay - Capital Outlay	\$69,000.00
Sub Department Total: Grants	\$92,000.00
Department Total: Airport	\$92,000.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$1,818.00
Empl Benefits - Employee Benefits	\$282.00
Supplies Matrls - Supplies and Materials	\$132.00
Other Charges - Other Charges	\$206.00
Sub Department Total: Grants	\$2,438.00
Department Total: Community Development	\$2,438.00
Fund Total: Grant Fund	\$40,463,086.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$98,092.00
Empl Benefits - Employee Benefits	\$78,064.00
Contract Svcs - Contractual Services	\$97,000.00
Supplies Matrls - Supplies and Materials	\$9,300.00
Capital Outlay - Capital Outlay	\$6,000.00
Sub Department Total: Operations	\$288,456.00
Department Total: Municipal Court	\$288,456.00
Fund Total: Probation Services	\$288,456.00
<u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$98,653.00
Empl Benefits - Employee Benefits	\$17,268.00
Contract Svcs - Contractual Services	\$5,500.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$20,000.00
Sub Department Total: Security - Special Projects	\$145,921.00
Sub Department: 74 General - Special Projects	
Personal Svcs - Personal Services	\$520,714.00
Empl Benefits - Employee Benefits	\$452,081.00
Contract Svcs - Contractual Services	\$65,000.00
Supplies Matrls - Supplies and Materials	\$14,000.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: General - Special Projects	\$1,056,795.00
Department Total: Municipal Court	\$1,202,716.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Clerk of Court	\$50,000.00
Fund Total: Court Costs	\$1,252,716.00
 <u>Fund: 228 27th Pay Reserve Fund</u>	
 <u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$3,600.00
Supplies Matris - Supplies and Materials	\$700.00
Sub Department Total: Operations	\$4,300.00
Department Total: Non-Departmental	\$4,300.00
Fund Total: Boulevard Assessment	\$4,300.00
 <u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matris - Supplies and Materials	\$1,676.00
Sub Department Total: Operations	\$1,676.00
Department Total: Police	\$1,676.00
Fund Total: PAL Donation	\$1,676.00
 <u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matris - Supplies and Materials	\$912.00
Sub Department Total: Operations	\$912.00
Department Total: Police	\$912.00
Fund Total: DARE Donation	\$912.00
 <u>Fund: 232 K-9 Donatton</u>	
Department: 15 Police	
Sub Department: 01 Operations	

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Contract Srvs - Contractual Services	\$790.00
Supplies MatrIs - Supplies and Materials	\$3,860.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$4,650.00
Department Total: Police	\$4,650.00
Fund Total: K-9 DonatIon	\$4,650.00

Fund: 233 Donations Against Injection Well

Fund: 234 Separation Fund

Department: 99 Non-Departmental	
Sub Department: 01 Operations	
EmplY Benefits - Employee Benefits	\$1,516,336.00
Sub Department Total: Operations	\$1,516,336.00
Department Total: Non-Departmental	\$1,516,336.00
Fund Total: Separation Fund	\$1,516,336.00

Fund: 235 Budget Stabilization Fund

Fund: 236 Parks & Recreation

Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$333,932.00
EmplY Benefits - Employee Benefits	\$217,345.00
Contract Srvs - Contractual Services	\$51,828.00
Supplies MatrIs - Supplies and Materials	\$27,914.00
Utilities - Utilities	\$35,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$25,724.00
Transfers Out - Transfers Out	\$71,729.00
Sub Department Total: Operations	\$763,472.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$17,000.00
EmplY Benefits - Employee Benefits	\$2,976.00
Sub Department Total: Seasonal	\$19,976.00
Sub Department: 35 Pools	
Personal Srvs - Personal Services	\$3,700.00
EmplY Benefits - Employee Benefits	\$891.00
Contract Srvs - Contractual Services	\$46,000.00
Supplies MatrIs - Supplies and Materials	\$6,000.00
Sub Department Total: Pools	\$56,591.00
Department Total: Parks & Recreation	\$840,039.00

City of Mansfield, Ohio

2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Fund Total: Parks & Recreation	\$840,039.00
 <u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Utilities - Utilities	\$490,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$9,367.00
Sub Department Total: Operations	\$509,367.00
Department Total: Non-Departmental	\$509,367.00
 Fund Total: Street Lighting	 \$509,367.00
 <u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$35,000.00
Emply Benefits - Employee Benefits	\$8,832.00
Contract Srvs - Contractual Services	\$1,326,000.00
Supplies Matrls - Supplies and Materials	\$500.00
Other Charges - Other Charges	\$23,383.00
Sub Department Total: Operations	\$1,393,715.00
Department Total: Community Development	\$1,393,715.00
 Fund Total: Demolition	 \$1,393,715.00
 <u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$920,206.00
Sub Department Total: Operations	\$920,206.00
Department Total: Police	\$920,206.00
 Department: 16 Fire	
Transfers Out - Transfers Out	\$920,206.00
Sub Department Total: Operations	\$920,206.00
Department Total: Fire	\$920,206.00
 Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$58,466.00
Sub Department Total: Operations	\$58,466.00
Department Total: Non-Departmental	\$58,466.00
Fund Total: Safety Services PRIDE	\$1,948,878.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$1,000.00
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$1,000.00
Department Total: Police	\$1,000.00
Fund Total: Honor Guard Donation	\$1,000.00
<u>Fund: 301 Debt Service</u>	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,132,020.00
Sub Department Total: Operations	\$4,132,020.00
Department Total: G/O Debt Service	\$4,132,020.00
Fund Total: Debt Service	\$4,132,020.00
<u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,746,500.00
Supplies Matrls - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,792,500.00
Department Total: Street	\$4,792,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$117,151.00
Sub Department Total: Expenditures	\$117,151.00
Department Total: Non-Departmental	\$117,151.00
Fund Total: Street Resurfacing	\$4,909,651.00
<u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Sub Department Total: Programs	\$500,000.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
 <u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
 Fund Total: Reid Industrial Park	 \$70,704.00
 <u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$14,643.00
Sub Department Total: Operations	\$14,643.00
Department Total: Police	\$14,643.00
 Fund Total: Police Capital Equipment	 \$14,643.00
 <u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$5,542.00
Sub Department Total: Operations	\$5,542.00
Department Total: Maintenance	\$5,542.00
 Fund Total: Electrical Service Upgrade	 \$5,542.00
 <u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Debt Service - Debt Service	\$164,862.00
Sub Department Total: Operations	\$164,862.00
Department Total: Fire	\$164,862.00
 Fund Total: Fire Capital Equipment	 \$164,862.00
 <u>Fund: 421 WWTP Improvements</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Sub Department Total: Programs	\$0.00
Department Total: Engineering	\$0.00
Fund Total: WWTP Improvements	\$0.00
<u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$426.00
Sub Department Total: Operations	\$426.00
Department Total: City Council	\$426.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Law Director	\$1.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$393.00
Sub Department Total: Operations	\$393.00
Department Total: Finance Director	\$393.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$1,381.00
Sub Department Total: Operations	\$1,381.00
Department Total: Engineering	\$1,381.00
Department: 13 Codes and Permits	
Capital Outlay - Capital Outlay	\$2,366.00
Sub Department Total: Operations	\$2,366.00
Department Total: Codes and Permits	\$2,366.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$5,659.00
Sub Department Total: Operations	\$5,659.00
Sub Department: 50 Laboratory	

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Capital Outlay - Capital Outlay	\$5,901.00
Sub Department Total: Laboratory	\$5,901.00
Department Total: Police	\$11,560.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$1,512.00
Sub Department Total: Operations	\$1,512.00
Department Total: Fire	\$1,512.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$3,751.00
Sub Department Total: Operations	\$3,751.00
Department Total: Parks & Recreation	\$3,751.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$4,801.00
Sub Department Total: Operations	\$4,801.00
Department Total: Clearfork	\$4,801.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$34,347.00
Sub Department Total: Repair	\$34,347.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$14,499.00
Sub Department Total: Treatment Plant	\$14,499.00
Department Total: Water	\$48,846.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$2,728.00
Sub Department Total: Repair	\$2,728.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$5,246.00
Sub Department Total: Treatment Plant	\$5,246.00
Department Total: Sewer	\$7,974.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$98.00
Sub Department Total: Operations	\$98.00

City of Mansfield, Ohio
2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department Total: Airport	\$98.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$8,136.00
Sub Department Total: Operations	\$8,136.00
Department Total: Repair Garage	\$8,136.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$291.00
Sub Department Total: Operations	\$291.00
Department Total: Utility Collections	\$291.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$39,276.00
Sub Department Total: Operations	\$39,276.00
Department Total: Street	\$39,276.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,137.00
Sub Department Total: Operations	\$7,137.00
Department Total: Information Technology	\$7,137.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,014.00
Sub Department Total: Operations	\$2,014.00
Department Total: Community Development	\$2,014.00
Fund Total: Capital Equipment	\$143,226.00
 <u>Fund: 423 Permanent Improvement</u>	
 <u>Fund: 424 Water Meter Improvement Fund</u>	
Department: 52 Utility Collections	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$167,795.00
Sub Department Total: Programs	\$167,795.00
Department Total: Utility Collections	\$167,795.00
Fund Total: Water Meter Improvement Fund	\$167,795.00
 <u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$25,000.00
Capital Outlay - Capital Outlay	\$95,000.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Sub Department Total: Programs	\$120,000.00
Department Total: Downtown Improvements	\$120,000.00
Fund Total: Downtown Improvements Fund	\$120,000.00
 <u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$29,725,178.00
Sub Department Total: Programs	\$29,725,178.00
Department Total: Engineering	\$29,725,178.00
 Fund Total: Water Treatment Plant Imp Fund	 \$29,725,178.00
 <u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$25,000.00
Sub Department Total: Laboratory	\$25,000.00
Department Total: Police	\$25,000.00
 Fund Total: Crime Lab Equipment Fund	 \$25,000.00
 <u>Fund: 428 MPD Training Facility Fund</u>	
 <u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$12,000.00
Empl Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 40 Marina	
Personal Srvs - Personal Services	\$0.00
Contract Srvs - Contractual Services	\$40,640.00
Supplies Matris - Supplies and Materials	\$17,865.00
Utilities - Utilities	\$41,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$14,000.00
Sub Department Total: Marina	\$113,505.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$367,568.00
Empl Benefits - Employee Benefits	\$201,454.00
Contract Srvs - Contractual Services	\$50,750.00
Supplies Matris - Supplies and Materials	\$36,500.00
Utilities - Utilities	\$0.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Reservoir	\$656,272.00
Department Total: Clearfork	\$783,631.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$12,000.00
Empl Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,325,191.00
Empl Benefits - Employee Benefits	\$905,683.00
Contract Srvs - Contractual Services	\$161,260.00
Supplies Matrls - Supplies and Materials	\$540,000.00
Utilities - Utilities	\$22,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$2,954,134.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$765,654.00
Empl Benefits - Employee Benefits	\$368,069.00
Contract Srvs - Contractual Services	\$903,400.00
Supplies Matrls - Supplies and Materials	\$811,500.00
Utilities - Utilities	\$602,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$3,450,623.00
Department Total: Water	\$6,418,611.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$602,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$30,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$3,441,462.00
Sub Department Total: Expenditures	\$4,139,876.00
Department Total: Non-Departmental	\$4,139,876.00
Fund Total: Water Fund	\$11,342,118.00
 Fund: 503 Sewer Fund	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$6,000.00
Empl Benefits - Employee Benefits	\$927.00

City of Mansfield, Ohio
2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Sub Department Total: Seasonal	\$6,927.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,309,907.00
Emply Benefits - Employee Benefits	\$888,975.00
Contract Svcs - Contractual Services	\$190,060.00
Supplies MatrIs - Supplies and Materials	\$381,500.00
Utilities - Utilities	\$22,000.00
Capital Outlay - Capital Outlay	\$430,000.00
Debt Service - Debt Service	\$86,813.00
Sub Department Total: Repair	\$3,309,255.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$1,010,440.00
Emply Benefits - Employee Benefits	\$585,365.00
Contract Svcs - Contractual Services	\$793,400.00
Supplies MatrIs - Supplies and Materials	\$630,500.00
Utilities - Utilities	\$570,000.00
Capital Outlay - Capital Outlay	\$277,000.00
Sub Department Total: Treatment Plant	\$3,866,705.00
Department Total: Sewer	\$7,182,887.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$3,393,000.00
Capital Outlay - Capital Outlay	\$2,600,000.00
Other Charges - Other Charges	\$46,000.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,508,936.00
Sub Department Total: Expenditures	\$10,672,276.00
Department Total: Non-Departmental	\$10,672,276.00
Fund Total: Sewer Fund	\$17,855,163.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$279,387.00
Emply Benefits - Employee Benefits	\$183,350.00
Contract Svcs - Contractual Services	\$294,280.00
Supplies MatrIs - Supplies and Materials	\$93,650.00
Utilities - Utilities	\$44,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$103,152.00
Sub Department Total: Operations	\$997,819.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Department Total: Airport	\$997,819.00
Fund Total: Airport Fund	\$997,819.00
 <u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$378,734.00
Emply Benefits - Employee Benefits	\$261,581.00
Contract Srvs - Contractual Services	\$118,500.00
Supplies Matris - Supplies and Materials	\$684,000.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$149,751.00
Sub Department Total: Operations	\$1,612,566.00
Department Total: Repair Garage	\$1,612,566.00
 Fund Total: Garage Operating	 \$1,612,566.00
 <u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$190,170.00
Emply Benefits - Employee Benefits	\$143,208.00
Contract Srvs - Contractual Services	\$321,725.00
Supplies Matris - Supplies and Materials	\$11,000.00
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$99,151.00
Transfers Out - Transfers Out	\$59,287.00
Sub Department Total: Operations	\$824,541.00
Department Total: Information Technology	\$824,541.00
 Fund Total: Information Technology	 \$824,541.00
 <u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$712,537.00
Emply Benefits - Employee Benefits	\$452,081.00
Contract Srvs - Contractual Services	\$422,030.00
Supplies Matris - Supplies and Materials	\$136,275.00
Utilities - Utilities	\$12,500.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$273,057.00

City of Mansfield, Ohio
2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Sub Department Total: Operations	\$2,008,460.00
Department Total: Utility Collections	\$2,008,460.00
Fund Total: Utility Collections	\$2,008,460.00
<u>Fund: 606 Health Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$11,195,558.00
Sub Department Total: Operations	\$11,195,558.00
Department Total: Non-Departmental	\$11,195,558.00
Fund Total: Health Insurance	\$11,195,558.00
<u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$645,000.00
Sub Department Total: Operations	\$645,000.00
Department Total: Non-Departmental	\$645,000.00
Fund Total: Property/Liability Insurance	\$645,000.00
<u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$583,650.00
Supplies MatrIs - Supplies and Materials	\$5,100.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$588,750.00
Department Total: Non-Departmental	\$588,750.00
Fund Total: Workers' Compensation	\$588,750.00
<u>Fund: 702 Sub-Division Fees</u>	
<u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,000.00
Sub Department Total: Operations	\$10,000.00
Department Total: Non-Departmental	\$10,000.00
Fund Total: Unclaimed Money	\$10,000.00

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
<u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$5,000.00
Sub Department Total: Operations	\$5,000.00
Department Total: Parks & Recreation	\$5,000.00
Fund Total: Adopt-A-Park	\$5,000.00
<u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$10,116.00
Emply Benefits - Employee Benefits	\$1,771.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$15,387.00
Department Total: Police	\$15,387.00
Fund Total: Safety Town	\$15,387.00
<u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
Fund Total: Shade Tree Commission	\$2,000.00
<u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
<u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	

City of Mansfield, Ohio 2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Codes and Permits	\$50,000.00
Fund Total: Sewer/Street Opening	\$50,000.00
 <u>Fund: 805 Building Security</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Sub Department Total: Operations	\$150,000.00
Department Total: Codes and Permits	\$150,000.00
Fund Total: Building Security	\$150,000.00
 <u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Transfers Out - Transfers Out	\$100,000.00
Sub Department Total: Operations	\$200,000.00
Department Total: Non-Departmental	\$200,000.00
Fund Total: Transient Occupancy Tax	\$200,000.00
 <u>Fund: 811 Board of Building Standards</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Codes and Permits	\$7,000.00
Fund Total: Board of Building Standards	\$7,000.00
 <u>Fund: 812 Utility Deposits</u>	
 <u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Codes and Permits	\$100,000.00
Fund Total: Demolition Appeal Bond Fund	\$100,000.00

City of Mansfield, Ohio

2022 Temporary Budget

Fund / Department / Classification	2022 Temporary Budget Amount
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Non-Departmental	\$90,000.00
Fund Total: Flexible Spending Account (FSA)	\$90,000.00
Grand Totals:	\$202,951,626.00

BY: MR. DAVENPORT

Authorizing the Safety-Service Director to enter into a contract for Fair Housing Services with the Richland County Board of Commissioners and the Richland County Regional Planning Commission, and declaring an emergency.

WHEREAS, the City of Mansfield, the Richland County Board of Commissioners, and the Richland County Regional Planning Commission are desirous of insuring that the affirmative efforts of fair housing are maintained throughout the City of Mansfield and Richland County, and

WHEREAS, the City of Mansfield maintains a Fair Housing Office, and

WHEREAS, the City of Mansfield, in the past, with the cooperation of the Richland County Board of Commissioners, has acted as the fair housing agent for Richland County, and

WHEREAS, the City of Mansfield, the Richland County Board of Commissioners, and the Richland County Regional Planning Commission are desirous of formalizing and renewing their contractual service agreement for Fair Housing Services.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Safety-Service Director be, and she is hereby, authorized to enter into a contract with the Richland County Board of Commissioners and the Richland County Regional Planning Commission for Fair Housing Services throughout the City of Mansfield and Richland County. The Terms and Conditions of this Agreement are set forth fully in the Fair Housing Agreement which is on file with the City of Mansfield Department of Community Development and incorporated herein by reference.

SECTION 2. That by reason of the immediate necessity for providing fair housing services throughout the City of Mansfield and Richland County, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 3 November 2021
1st Reading 16 November 2021
2nd Reading _____
PASSED 16 November 2021

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

Fair Housing Agreement

This Agreement is made and entered into this ____ day of _____, 2022, by and between the City of Mansfield, Ohio, a duly incorporated municipal corporation in the State of Ohio, hereinafter referred to as "Mansfield" whose mailing address is 30 North Diamond Street, Mansfield, OH 44902, and the Richland County Board of Commissioners, Richland County, Ohio, hereinafter referred to as "Richland County" whose mailing address is 50 Park Avenue East, Mansfield, OH 44902 and the Richland County Regional Planning Commission, hereinafter referenced as "RCRPC" whose mailing address is 19 N. Main St., Mansfield, OH 44902.

WHEREAS, the parties are desirous of insuring that the affirmative efforts of fair housing are maintained throughout the City of Mansfield and Richland County, and

WHEREAS, Mansfield maintains a Fair Housing Office, and

WHEREAS, Mansfield, in the past, with cooperation of Richland County, has acted as the fair housing agent for Richland County, and

WHEREAS, Mansfield, by power granted under Section 715.02 of the Ohio Revised Code, and Richland County by the power granted under the Ohio Revised Code Sections 307.15 and 307.85 (A), are desirous of formalizing and renewing this cooperative relationship by means of this agreement, so

NOW THEREFORE, in consideration of the mutual promise and covenants contained herein, the parties agree as follows:

1. **Agency**: The parties hereby agree that Mansfield's Fair Housing Office shall act as the agent of Richland County with respect to dealing with citizens' complaints and educating citizens of Richland County as to their rights under federal, state, and local law.
2. **Duties and Purpose**: Mansfield's Fair Housing Office is to serve as an intake office for Fair Housing Issues and complaints within the geographical limits of Mansfield and Richland County's CDBG jurisdiction.
 - 2a. The Community Development Office will maintain records of time and other costs associated with this work, and shall invoice for these fair housing services. The invoice shall include total hours worked, and a brief description of the efforts or initiatives undertaken on behalf of Richland County.
 - 2b. The Community Development Office will provide to RCRPC appropriate documents for its files concerning any fair housing complaint filed and processed within the Richland County CDBG jurisdiction.
 - 2c. The Community Development Office will retain all records pertaining to Richland County Fair Housing for a minimum of three (3) years following the final payment for the services in a fiscal Year. Records shall be open for inspections by RCRPC officials and others associated with the Richland County CDBG program.

3. Fair Housing Commission: Richland County shall have the authority to appoint two members to the joint Mansfield-Richland County Fair Housing Commission. The members shall serve without compensation, and shall not be of the same political party. Members of the Commission will serve three year terms. The City of Mansfield's representation on the board shall adhere to Section 515.03 of the City's Codified Ordinances subpart (a).
4. For Program Year 2022 (January 1, 2022 – December 31, 2022) the Richland County CDBG program will provide a total of \$3,500 to support the fair housing effort. This agreement shall continue in full force thereafter unless modified by written agreement of the parties, or unless either party provides (90) days written notice of its desire to terminate this agreement, in which event it shall terminated ninety (90) days after receipt of said notice.

In witness whereof, the Richland County Board of Richland County Commissioners, The Richland County Regional Planning Commission, and the City of Mansfield, Ohio have set their hands hereto on the date first herein above mentioned by the respective and duly authorized officials and parties.

Signed in the presence of:

Richland County Board of Commissioners

 Tony Vero

 Darrell Banks

 Cliff Mears

Richland County Regional Planning Commission

 Jotika Shetty

City of Mansfield

 Tim Theaker, Mayor

 David Remy, Public Works Director

Approved as to form:

 Gary Bishop, Richland County Prosecutor

 John R. Spon, Mansfield Law Director

BY: MRS. MEIER

Submitting the question of adopting the enactment of an additional municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) years from January 1, 2023 through December 31, 2026 for "PARKS CAPITAL IMPROVEMENTS" to the electors of the City of Mansfield, Ohio, for their approval or rejection at the primary election to be held within the City of Mansfield, Ohio, on May 3, 2022, with such additional income tax receipts to be used exclusively for parks capital improvements and maintenance, declaring an emergency.

WHEREAS, § 718.01 of the Revised Code of Ohio requires that municipal income tax rates in excess of one percent (1%) must be approved by the electors of the municipality at a general, primary or special election, and

WHEREAS, the City of Mansfield, Ohio, already levies a municipal income tax at a rate in excess of one percent (1%), and

WHEREAS, the City Council has determined, by the adoption of Ordinance #21-____, adopted on December __, 2021, as an emergency measure to be effective immediately upon its approval and passage by a majority vote of the electors of the City of Mansfield voting on the question at the primary election to be held on May 3, 2022, to adopt a levy of the continuation of an additional one-quarter percent (0.25%) municipal income tax for the calendar years 2023, 2024, 2025, and 2026, with the additional income tax receipts to be used for exclusively for parks capital improvements and maintenance thereof.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That pursuant to the provisions of § 718.01 of the Revised Code of Ohio, the Board of Elections of Richland County, Ohio, is hereby directed and ordered at the primary election to be held on the third day of May, 2022, to submit to the electors of the City of Mansfield, Ohio, for their approval or rejection the question of whether the continuation of an existing municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) calendar years commencing January 1, 2023, and ending December 31, 2026, shall to be levied pursuant to such City's Ordinance #21-____ adopted by the City's Council on December __, 2021, with such additional income tax receipts to be set aside and used for parks capital improvements and maintenance thereof.

SECTION 2. That the ballot shall be substantially in the following form:

PROPOSED MUNICIPAL INCOME TAX LEVY
CITY OF MANSFIELD
A Majority Affirmative Vote is Necessary for Passage.

Shall the Ordinance providing for the enactment of an additional one-quarter of one percent (0.25%) levy on income for the calendar years of 2023 through 2026, to be used exclusively for parks capital improvements and maintenance thereof, be passed?

BY: MRS. MEIER

Enacting a portion of Chapter 193 of the Mansfield Codified Ordinances of 1997, as amended, to provide for a PARKS CAPITAL IMPROVEMENTS levy of one-quarter percent (.25%) municipal income tax, after approval of such levy by the electors pursuant to § 718.01 of the Revised Code of Ohio, upon income taxable by the City of Mansfield for a period of four (4) years and commencing January 1, 2023 and ending December 31, 2026, to be used exclusively for parks capital improvements and maintenance thereof, and declaring an emergency.

WHEREAS, in accordance with the above, the City of Mansfield, without an increase in taxes, faces continued fiscal hardships, and because it is in the best interest of the City and its inhabitants to renew such income tax funds for the municipal government to maintain vital park operations and services at adequate levels and continue to improve the quality of living for its inhabitants, this levy shall be known as the “PARKS Operations” levy, as the funds will be used exclusively for capital improvements and maintenance thereof, and

WHEREAS, this one-quarter percent rate exceeds the maximum rate of one percent that can be levied without a vote of the electors pursuant to § 718.01 of the Revised Code of Ohio; it will be necessary to submit the additional tax proposal pursuant to this Ordinance to a vote of the electors of the City pursuant to § 718.01 of the Revised Code of Ohio.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That § 193.012 of the Mansfield Codified Ordinances, as amended, pertaining to the institution of a tax levied by Chapter 193 thereof, as amended, be, and the same is hereby, enacted to read as follows:

“193.012 PURPOSES OF TAX; RATE.

(A) To provide funds for the purpose of general municipal operations and other municipal purposes of the City of Mansfield, there is hereby levied a tax upon earnings at the rate of one percent (1%), upon the following:

- (1) On all salaries, qualifying wages, third party sick pay, commissions and other compensation earned on and after January 1, 1971, by resident individuals of the City of Mansfield.
- (2) On income from all lottery, gambling, and sports winnings, and games of chance received by resident individuals of the City of Mansfield.
- (3) On all salaries, qualifying wages, third party sick pay, commissions and other compensation earned on and after January 1, 1971, by nonresident individuals of the City of Mansfield, for work done or services performed or rendered in the City of Mansfield.
- (4) On the net profits attributed to City of Mansfield, earned on and after January

1, 1971, of all resident unincorporated businesses, professions and other activities derived from work done or services rendered or performed and business or other activities conducted in the City of Mansfield.

(5) On the portion of the distributive share of the net profit earned on and after January 1, 1971, of a resident individual, partner or owner of a resident unincorporated business entity attributable to the City of Mansfield and not levied against such unincorporated business entity.

(6) On the net profits attributable to the City of Mansfield earned on and after January 1, 1971, of all nonresident unincorporated businesses, professions or other activities, derived from work done or services performed or rendered and business or other activities conducted in the City of Mansfield.

(7) On that portion of the distributive share of the net profits earned on and after January 1, 1971, of a resident individual, partner or owner of a non-resident unincorporated business entity not attributable to the City of Mansfield and not levied against such unincorporated business entity.

(8) On the net profits earned on and after January 1, 1971, of all corporations derived from work done or services performed or rendered and business or other activities conducted in the City of Mansfield.

(B) In addition to the income tax levied pursuant to Section 193.012(A), there is hereby levied, to provide funds for the purpose of expenses and salaries in the Police and Fire Departments, a tax upon earnings at the additional rate of one-half of one percent ($\frac{1}{2}$ %) upon those items enumerated in Section 193.012(A)(1)-(8).

(C) In addition to the income tax levied pursuant to Sections 193.012(A) and 193.012(B), there is hereby levied, to provide funds for the purpose of expenses of operation of the municipal government, a tax upon earnings at the additional rate of one-quarter of one percent (.25%) upon those items enumerated in Sections Section 193.012(A)(1)-(8) to be allocated and expended exclusively as follows: safety services - fifty percent (50%); parks and recreation - twenty-two percent (22%); demolition of vacant properties and removal of blight - twenty percent (20%); and street lighting - eight percent (8%).

(D) In addition to the income tax levied pursuant to Sections 193.012(A), 193.012(B), and 193.012(C), there is hereby imposed and levied an additional municipal income tax at the rate of one-quarter percent (1/4%) for a period of four (4) years commencing January 1, 2022, with the proceeds therefrom to be set aside and used exclusively for parks capital improvements and maintenance thereof.

(E) In addition to the income tax levied pursuant to Sections 193.012(A), 193.012(B), 193.012(C), and 193.012(D), there is hereby imposed and levied an additional municipal income tax at the rate of one-quarter percent (1/4%) for a period of four (4) years commencing July 1, 2021, with the proceeds therefrom to be set aside and used exclusively for rehabilitation and repair of streets and park roads. Such additional income tax shall be levied on those sources of income set forth in Section 193.012(A)(1)-(8) of income tax ordinance for the City of Mansfield on the effective date hereof and the Director of Finance shall administer and collect such additional income tax proceeds pursuant to the provisions contained in such income tax ordinance.”

