

## Summary Sheet Nov 4th, 2020

| <u>Bill</u> | <u>Status</u> | <u>Title</u>  | <u>Sponsor</u> | <u>Meeting</u>            |
|-------------|---------------|---|----------------|---------------------------|
| 20-229      | VOTE          | Appropriating the sum not to exceed five thousand dollars (\$5,000) from the unappropriated Downtown Improvements Fund (#425) for the purpose of downtown improvements  | Van Harlingen  | 6:05 Finance              |
| 20-230      | VOTE          | Appropriating the sum not to exceed twenty-five thousand dollars (\$25,000) from the unappropriated Downtown Improvements Fund (#425) for the purpose of downtown improvements  | Van Harlingen  | 6:05 Finance              |
| 20-231      | VOTE          | Authorizing the Public Works Director to accept a Grant from the Richland County Foundation in the aggregate amount of two thousand one hundred dollars (\$2,100) for the purpose of hiring an intern in the Community Development Department   | Van Harlingen  | 6:05 Finance              |
| 20-232      | Caucus Only   | Approving the Law Director's acceptance of a grant from the Ohio Crime Victims Assistance Office to be used for the purpose of the Crime Victims Assistance Program administered by the Law Director's Office in the total amount of forty-nine thousand, four hundred thirty-five and 66/100 dollars (\$49,435.66), appropriating the funds to be expended in 2020 | Van Harlingen  | 6:05 Finance              |
| 20-233      | VOTE          | Authorizing the Mayor and the Public Works Director to enter into a Community Reinvestment Area Agreement with Airport West I, LLC, for certain tax incentives under Ohio Revised Code Chapter § 3735.66 for the construction of a new 160,00 S. F. Industrial Building at 1750 Airport West Road, Mansfield, Ohio 44903  | Davenport      | 6:40 Economic Development |
| 20-234      | VOTE          | Authorizing the Mayor and Public Works Director to enter into a Community Reinvestment Area School Compensation Agreement with Airport West I, LLC, and Madison Local Schools to authorize general compensation and income tax revenue sharing on new municipal income tax revenues   | Davenport      | 6:40 Economic Development |
| 20-235      | VOTE          | Amending the Zoning Districts Map of City of Mansfield, Ohio (Ordinance #04-208) to rezone two lots at South Main Street and Ford Avenue, from Zoning Classification MF (Multi-Family Residential District) to Classification B-1 (Neighborhood Business District).   | Van Harlingen  | 6:45 Public Hearing       |

## Summary Sheet Nov 4th, 2020

| <u>Bill</u>  | <u>Status</u> | <u>Title</u>   | <u>Sponsor</u> | <u>Meeting</u>          |
|--|---------------|--|----------------|-------------------------|
| 20-236   | VOTE          | Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the hauling and disposal of water treatment plant sludge,   | Lawrence       |                         |
| 20-237   | VOTE          | Authorizing the Public Works Director to advertise for bids and enter into an agreement for the use of certain Airport property for agricultural purposes  | Scott          | 6:20 Airport            |
| 20-238   | Caucus Only   | Amending Chapter 755 of the Mansfield Codified Ordinances concerning emergency alarms, specifically amending Sections 755.01, 755.03, 755.04, 755.05, 755.06, and 755.99 and creating and adopting Sections 755.13 and 755.14 as part of Chapter 755 of the Mansfield Codified Ordinances. | Scott          |                         |
| 20-239   | Caucus Only   | Amending Section 1335.07 "Appeals", concerning demolition order appeals, to change the cost of appeals, require additional information to submit an appeal, and to increase the cost of residential cash bonds for appeals   | Van Harlingen  |                         |
| 20-240   | Caucus Only   | Adopting Minimum Standards for Commercial Aeronautical Service Providers at the Mansfield Lahm Regional Airport  | Scott          | 6:20 Airport            |
| 20-241   | Caucus Only   | Authorize the Public Works Director to enter into a lease agreement with Niss Aviation to provide Fixed Base Operator services at the Mansfield Lahm Regional Airport  | Scott          | 6:20 Airport            |
| 20-242   | Caucus Only   | An Ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2021   | Van Harlingen  | Nov 9th<br>Finance 6:00 |
| 20-243   | VOTE          | Authorizing the Public Works Director to enter into a contract, with MG Energy, Inc., according to its winning bid, for the replacement of the Mansfield Municipal Building's boiler   |                | 6:05 Finance            |
| <b>NEXT MEETING Tuesday, November 17th, 2020 7:00 PM Council to follow</b> |               |  |                |                         |



BILL #20-230

ORDINANCE # \_\_\_\_\_

BY: MR. VAN HARLINGEN

Appropriating the sum not to exceed twenty-five thousand dollars (\$25,000) from the unappropriated Downtown Improvements Fund (#425) for the purpose of downtown improvements, and declaring an emergency.

**WHEREAS**, the Downtown Improvement Board has voted to support a four (4) year Façade Grant Program developed and administered by Downtown Mansfield Inc., and

**WHEREAS**, the Façade Grant Program will greatly assist the downtowns economic development efforts as new ownership and merchants are recruited, current merchants are retained and private investment is leveraged, and

**WHEREAS**, ten (10) percent of the total funds allocated to the Downtown Improvement Operations for the Façade Grant Program shall be retained by Downtown Mansfield Inc. for their grant administration efforts.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sum of not to exceed five thousand dollars (\$25,000) be, and the same is hereby, appropriated from the Downtown Improvements Fund (#425) to the Downtown Improvements Programs (425.28.25), Contractual Services Classification.

SECTION 2. That the same pursuant to Section 1 herein shall be appropriated annually in Fiscal Years 2021, 2022 and 2023.

SECTION 3. That an amount of ten (10) percent of the total funds appropriated pursuant to Section 1 and Section 2 herein shall be retained by Downtown Mansfield Inc. for grant administration.

SECTION 4. That being an appropriation necessary for current and future expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

|                         |                        |
|-------------------------|------------------------|
| Caucus                  | <u>4 November 2020</u> |
| 1 <sup>st</sup> Reading | <u>4 November 2020</u> |
| 2 <sup>nd</sup> Reading | <u>4 November 2020</u> |
| PASSED                  | <u>4 November 2020</u> |

SIGNED /s/ Cliff Mears  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #20-231

ORDINANCE # \_\_\_\_\_

BY: MR. VAN HARLINGEN

Authorizing the Public Works Director to accept a Grant from the Richland County Foundation in the aggregate amount of two thousand one hundred dollars (\$2,100) for the purpose of hiring an intern in the Community Development Department, and declaring an emergency.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to accept a Grant in the aggregate amount of two thousand one hundred dollars (\$2,100) from the Richland County Foundation to be used for the purpose of hiring an intern in the Community Development Department.

SECTION 2. That the sum of two thousand one hundred dollars (\$2,100) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Community Development Department Grants (224.65.30) Personal Services (\$1,818.00) and Employee Benefits (\$282) Classifications.

SECTION 3. That by reason of the immediate necessity to accept the Grant, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

|                         |  |          |  |
|-------------------------|--|----------|--|
| Caucus                  | <u>4 November 2020</u>                       |          |  |
| 1 <sup>st</sup> Reading | <u>4 November 2020</u>                       |          |  |
| 2 <sup>nd</sup> Reading | <u>4 November 2020</u>                       |          |  |
| PASSED                  | <u>4 November 2020</u>                       | SIGNED   | <u>/s/ Cliff Mears</u><br>President of Council |
| ATTEST                  | <u>/s/ Amy L. Yockey</u><br>Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u><br>Mayor         |

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio



DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT

Attachment  
to  
Bill# 20-231

RE: Community Development Winter Intern Grant

**Nature of Statement and Information Disclosed**

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:  
Richland County Foundation

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

**Current Fiscal Impacts**

*Impact on Revenue*

Grant/Other Funding: \$2,100  
Funding Period: 2020-21 (Winter)

*Impact on Expenditures*

| PROJECT COSTS:              |                 |
|-----------------------------|-----------------|
| Personnel Costs             | \$2,100         |
|                             |                 |
|                             |                 |
|                             |                 |
| <b>Total Project Costs:</b> | <b>\$ 2,100</b> |

The total project cost is estimated at \$ 2,100 . Note: \* Winter grant awarded annually

\* Previous award was \$2,100 (ord.#19-237)

Match Required: \$ 0

**Future Fiscal Impact**

*Impact on Revenue*

N/A

*Impact on Expenditures*

N/A



**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

***Other Future Commitments***

N/A

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**Disclosures of Possible Material Future Events**

N/A

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**General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.





DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT

Attachment  
to  
Bill# 20-232

RE: Ohio Crime Victims Grant

**Nature of Statement and Information Disclosed**

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:  
Ohio Attorney General's Office

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

**Current Fiscal Impacts**

*Impact on Revenue*

Grant/Other Funding: \$49,435.66  
Funding Period: 10/1/20 - 9/30/21

*Impact on Expenditures*

| PROJECT COSTS:              |                     |
|-----------------------------|---------------------|
| Personnel Costs             | \$78,270.00         |
| Other Program Costs         | 4,682.00            |
|                             |                     |
|                             |                     |
| <b>Total Project Costs:</b> | <b>\$ 82,952.00</b> |

The total project cost is estimated at \$ 82,952.00 . Note: \* Grant awarded annually  
\* Previous award was \$73,049.00 (ord.#19-227)  
(32% decrease in funding)

Match Required: \$33,516.34

**Future Fiscal Impact**

*Impact on Revenue*

N/A

*Impact on Expenditures*

N/A



**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

***Other Future Commitments***

N/A

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**Disclosures of Possible Material Future Events**

All personnel costs associated with one Crime Victims Advocate will be the responsibility of the General Fund (#101) beyond 9/30/21 unless future grants are awarded. These costs include, but are not limited to, salary, employee benefits, and/or unemployment costs, if applicable.

**General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: MR. DAVENPORT

Authorizing the Mayor and the Public Works Director to enter into a Community Reinvestment Area Agreement with Airport West I, LLC, for certain tax incentives under Ohio Revised Code Chapter § 3735.66 for the construction of a new 160,00 S. F. Industrial Building at 1750 Airport West Road, Mansfield, Ohio 44903, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Mayor and the Public Works Director be, and they are hereby, authorized to enter into a Community Reinvestment Area Agreement with Airport West I, LLC, relating to a Community Reinvestment Area project for construction of a new facility at 1750 Airport West Road, Mansfield, Ohio, in the City and in the Community Reinvestment Area, which will encompass substantial new investment and related employment, and to provide in said Agreement for certain tax incentives, as authorized under Ohio Revised Code Chapter §3735.66, i.e., exemption from tax for a period of fifteen (15) years on the real estate improvements for one hundred percent (100%) of such property newly invested in the project, all as substantially designated and fully set forth in the proposed Community Reinvestment Area Agreement, a copy of which is attached hereto as Exhibit "A" and made a part hereof by reference.

**SECTION 2.** That in order to permit necessary commitments to go forward on the project at the earliest time, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 4 November 2020  
1<sup>st</sup> Reading 4 November 2020  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 4 November 2020

SIGNED /s/ Cliff Mears  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

**COMMUNITY REINVESTMENT AREA AGREEMENT**

**Exhibit "A"  
to  
Bill# 20-233**

This Agreement made and entered into by and between the CITY OF MANSFIELD, OHIO, a municipal corporation, with its main offices located at 30 North Diamond Street, Mansfield, Ohio 44902 (hereinafter referred to as "MANSFIELD"), and ne Airport West I, LLC, an Ohio Limited Liability Company with its main offices located at 1310 West Fourth Street, Mansfield, Ohio 44906 WITNESSETH:

**WHEREAS**, the MUNICIPAL CORPORATION has encouraged the development of real property and the acquisition of personal property located in the area designated as a Community Reinvestment Area, and

**WHEREAS**, Airport West I, LLC, is desirous of constructing a new 160,000 square foot industrial building on their 1750 Airport West Road, Mansfield, Ohio site (hereinafter referred to as the "PROJECT") within the boundaries of the aforementioned Community Reinvestment Area, provided that the appropriate development incentives are available to support the economic viability of said PROJECT, and

**WHEREAS**, the Council of the City of Mansfield by Ordinance #20-086 adopted May 19, 2020, designated the area as a Community Reinvestment Area pursuant to § 3735.66 of the Ohio Revised Code ("ORC"), and

**WHEREAS**, effective July 17, 2020, the Director of the Ohio Development Services Agency of the State of Ohio determined that the aforementioned area designated in said Ordinance #20-086 contains the characteristics set forth in § 3735.66 of the ORC and certified said area as a Community Reinvestment Area under said § 3735.66, and

**WHEREAS**, Mansfield having the appropriate authority for the stated type of project is desirous of providing the ENTERPRISE with incentives available for the development of the PROJECT in said Community Reinvestment Area under § 3735.66 of the ORC, and

**WHEREAS**, Airport West I, LLC, has submitted a proposed agreement application (hereinafter referred to as "APPLICATION"), a copy of which is attached hereto as Exhibit "A".

**WHEREAS**, Airport West I, LLC, has remitted the required state application fee of \$750 made payable to the Ohio Development Services Agency with the application to be forwarded with the final agreement, and

**WHEREAS**, the Director of Economic Development for the City Mansfield as Housing Officer has investigated the application of Airport West I, LLC., and has recommended the same to the City Council of the City of Mansfield on the basis that Airport West I, LLC, is qualified by financial responsibility and business experience to create and preserve employment opportunities in said City of Mansfield Community Reinvestment Area and improve the economic climate of the City of Mansfield, and

**WHEREAS**, the project site as proposed by Airport West I, LLC, is located in the Madison Local School District and the N/A Joint Vocational School District and the Board of Education of Madison Local Schools has been notified in accordance with § 3735.67 and 5709.83 and has been given a copy of the APPLICATION, and this AGREEMENT.

**WHEREAS**, pursuant to Ohio Revised Code Section 3735.67 (A), and in conformance with the format required under Section 3735.671 (B) of the Ohio Revised Code, the parties hereto desire to set forth their agreement with respect to matters hereinafter contained;

**NOW, THEREFORE**, in consideration of the mutual covenants hereinafter contained and the benefit to be derived by the parties from the execution hereof, the parties herein agree as follows:

1. Airport West I, LLC shall construct a 160,000 square foot industrial facility at 1750 Airport West Road.

Said building shall be constructed on Parcel Number 028-90-500-93-000 as the same is known and designated on the Auditor's revised list of lots in the City of Mansfield, Richland County, Ohio (as shown in the attached Exhibit "B").

The PROJECT will involve an estimated building investment of Nine Million Dollars (\$9,000,000.00), plus or minus 10%, at the 1750 Airport West Road site.

The PROJECT will begin November 15, 2020 and all acquisition, construction and installation will be completed by June 30, 2021.

2. A yet to be determined tenant shall create employment after the commencement of construction of the aforesaid facility, in accordance with the schedule provided in Exhibit "C" attached hereto and incorporated herein.

3. Airport West I, LLC shall provide to the proper Tax Incentive Review Council any information reasonably required by the council to evaluate the enterprise's compliance with the agreement, including returns filed pursuant to § 5711.02 of the ORC if requested by the Council.

4. The CITY OF MANSFIELD hereby grants Airport West I, LLC a tax exemption for real property improvements made to the PROJECT site pursuant to Section 3735.67 of the Ohio Revised Code for the number of years and percentages:

| <u>Years of Tax Exemption</u> | <u>Tax Exemption Amount (Percentage)</u> |
|-------------------------------|--|
| 15 years                      | 100%                                     |

Each identified project improvement will receive a fifteen (15) year exemption period. The exemption commences the first year for which the real property would first be taxable were that property not exempted from taxation. No exemption extend beyond December 31, 2037 (for tax year 2036).

Airport West I, LLC must file the appropriate tax forms (DTE 24) with the Richland County Auditor to effect and maintain the exemptions covered in the agreement.

5. The City of Mansfield specifically agrees to waive the fee specified in the Ohio Revised Code Section 3735.671 (D).

6. Airport West I, LLC, as part of this agreement, and as authorized in Section 3735.671 (A) (2) (c), shall enter into a Community Reinvestment Area Compensation Agreement with the Madison Local School District detailing the annual cash payments for each year it receives the above mentioned exemption.

7. Airport West I, LLC shall pay such real and tangible personal property taxes as are not exempted under this agreement and as otherwise are required by law to be paid and are charged against such property and shall file all tax reports and returns as required by law. If they fail to pay such taxes or file such returns and reports, all incentives and exemptions granted under this agreement are rescinded beginning with the year for which such taxes are charged or such reports or returns are required to be filed and thereafter.

8. Mansfield shall perform such acts as are reasonably necessary or appropriate to effect, claim, reserve, and maintain exemptions from taxation granted under this agreement including, without limitation, joining in the execution of all documentation and providing any necessary certificates required in connection with such exemptions.

9. If for any reason Mansfield revokes the designation of the area, entitlements granted under this agreement shall continue for the number of years specified under this agreement, unless Airport West I, LLC materially fails to fulfill its obligations under this agreement and Mansfield terminates or modifies the exemptions from taxation granted under this agreement.

10. If Airport West I, LLC materially fails to fulfill its obligations under this agreement, or Mansfield determines that the certification as to delinquent taxes as required by this agreement is fraudulent, Mansfield may terminate or modify the exemptions from taxation granted under this agreement. Mansfield may require repayment of the amount of taxes that would have been payable had the property tax not been exempted from taxation under this agreement.

11. Airport West I, LLC, hereby certifies that at the time this agreement is executed, Airport West I, LLC does not owe any delinquent real or tangible personal property taxes to any taxing authority of the State of Ohio, and do not owe delinquent taxes for which it is liable under Chapter 5733, 5735, 5739, 5741, 5743, 5747, or 5753 of the ORC, or, if such delinquent taxes are owed, Airport West I, LLC, is currently paying the delinquent taxes pursuant to an undertaking enforceable by the State of Ohio or an agent or instrumentality thereof, has filed a petition in bankruptcy under 11 U.S.C.A. 101, et seq., or such a petition has been filed against Airport West I, LLC. For the purposes of the certification, delinquent taxes are taxes that remain unpaid on the latest day prescribed for payment without penalty under the chapter of the ORC governing payment of those taxes.

12. Airport West I, LLC and Mansfield acknowledge that this agreement must be approved by formal action of the legislative authority of the City of Mansfield, Ohio as a condition for the agreement to take effect. This agreement takes effect upon such approval.

13. Mansfield has developed a policy to ensure recipients of Community Reinvestment Area tax benefits practice non-discriminating hiring in its operations. By executing this agreement, Airport West I, LLC, are committing to following non-discriminating hiring practices acknowledging that no individual may be denied employment solely on the basis of race, religion, sex, disability, color, national origin, or ancestry.

14. Exemptions from taxation granted under this agreement shall be revoked if it is determined that Airport West I, LLC, any successor enterprise, or any related member (as those terms are defined in § 5709.61

of the ORC) has violated the prohibition against entering into this agreement under Division (E) of § 3735.671 or § 5709.62, 5709.63, or 5709.632 of the ORC prior to the time prescribed by that division or either of those sections.

15. This agreement is not transferable or assignable without the express written approval of Mansfield.

**IN WITNESS WHEREOF**, the CITY OF MANSFIELD, OHIO, by TIMOTHY L. THEAKER, Mayor and DAVID REMY, Public Works Director, and pursuant to Ordinance # 20-\_\_\_\_\_, has caused this instrument to be executed this \_\_\_\_ day of October, 2020, and Airport West I, LLC by RANDY PAYNE, its Member, has caused this instrument to be executed on this \_\_\_\_\_ day of October, 2020.

WITNESS

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

CITY OF MANSFIELD, OHIO

BY: \_\_\_\_\_  
TIMOTHY L. THEAKER, Mayor

BY: \_\_\_\_\_  
DAVID REMY, Public Works Director

AIRPORT WEST I, LLC

BY: \_\_\_\_\_  
RANDY PAYNE, Member

APPROVED AS TO FORM:

\_\_\_\_\_  
John Spon, Law Director  
City of Mansfield, Ohio

**EXHIBIT "B"**

**DESCRIPTION OF INVESTMENTS**

**A. Existing or new building cost and size:**

|                  |                |                                  |
|------------------|----------------|----------------------------------|
| New Construction | \$9,000,000.00 | 160,000 S.F. Industrial Building |
|------------------|----------------|----------------------------------|

**B. Itemized value of machinery, equipment, furniture, and fixtures:**

N/A

**C. Inventory:**

N/A

Estimated Schedule of Jobs

EXHIBIT "C"

|                   |                      | estimated jobs | estimated annual payroll |
|-------------------|----------------------|----------------|--------------------------|
| year <u>  1  </u> | created:             | #              |                          |
|                   | full-time permanent  | <u>  2  </u>   | \$ <u>83,200.00</u>      |
|                   | full-time temporary  | <u>      </u>  | \$                       |
|                   | part-time permanent  | <u>      </u>  | \$                       |
|                   | part-time temporary  | <u>      </u>  | \$                       |
|                   | retained:            | #              |                          |
|                   | full-time permanent  | <u>      </u>  | \$                       |
|                   | full-time temporary  | <u>      </u>  | \$                       |
|                   | part-time permanent  | <u>  3  </u>   | \$ <u>74,880.00</u>      |
|                   | part-time temporary  | <u>      </u>  | \$                       |
|                   | TOTAL ANNUAL PAYROLL |                | \$ <u>158,080.00</u>     |
| year <u>  2  </u> | created:             | #              |                          |
|                   | full-time permanent  | <u>  1  </u>   | \$ <u>41,600.00</u>      |
|                   | full-time temporary  | <u>      </u>  | \$                       |
|                   | part-time permanent  | <u>  2  </u>   | \$ <u>49,920.00</u>      |
|                   | part-time temporary  | <u>      </u>  | \$                       |
|                   | TOTAL ANNUAL PAYROLL |                | \$ <u>249,600.00</u>     |
| year <u>  3  </u> | created:             | #              |                          |
|                   | full-time permanent  | <u>      </u>  | \$                       |
|                   | full-time temporary  | <u>      </u>  | \$                       |
|                   | part-time permanent  | <u>  2  </u>   | \$ <u>49,920.00</u>      |
|                   | part-time temporary  | <u>      </u>  | \$                       |
|                   | TOTAL ANNUAL PAYROLL |                | \$ <u>299,520.00</u>     |
| year <u>  4  </u> | created:             | #              |                          |
|                   | full-time permanent  | <u>      </u>  | \$                       |
|                   | full-time temporary  | <u>      </u>  | \$                       |
|                   | part-time permanent  | <u>      </u>  | \$                       |
|                   | part-time temporary  | <u>      </u>  | \$                       |
|                   | TOTAL ANNUAL PAYROLL |                | \$ <u>299,520.00</u>     |
| year <u>  5  </u> | created:             | #              |                          |
|                   | full-time permanent  | <u>      </u>  | \$                       |
|                   | full-time temporary  | <u>      </u>  | \$                       |
|                   | part-time permanent  | <u>      </u>  | \$                       |
|                   | part-time temporary  | <u>      </u>  | \$                       |
|                   | TOTAL ANNUAL PAYROLL |                | \$ <u>299,520.00</u>     |

|               |                      |       |                      |
|---------------|----------------------|-------|----------------------|
| year <u>6</u> | created:             | #     |                      |
|               | full-time permanent  | _____ | \$                   |
|               | full-time temporary  | _____ | \$                   |
|               | part-time permanent  | _____ | \$                   |
|               | part-time temporary  | _____ | \$                   |
|               | TOTAL ANNUAL PAYROLL |       | \$ <u>299,520.00</u> |

|               |                      |       |                      |
|---------------|----------------------|-------|----------------------|
| year <u>7</u> | created:             | #     |                      |
|               | full-time permanent  | _____ | \$                   |
|               | full-time temporary  | _____ | \$                   |
|               | part-time permanent  | _____ | \$                   |
|               | part-time temporary  | _____ | \$                   |
|               | TOTAL ANNUAL PAYROLL |       | \$ <u>299,520.00</u> |

|               |                      |       |                      |
|---------------|----------------------|-------|----------------------|
| year <u>8</u> | created:             | #     |                      |
|               | full-time permanent  | _____ | \$                   |
|               | full-time temporary  | _____ | \$                   |
|               | part-time permanent  | _____ | \$                   |
|               | part-time temporary  | _____ | \$                   |
|               | TOTAL ANNUAL PAYROLL |       | \$ <u>274,560.00</u> |

|               |                      |       |                      |
|---------------|----------------------|-------|----------------------|
| year <u>9</u> | created:             | #     |                      |
|               | full-time permanent  | _____ | \$                   |
|               | full-time temporary  | _____ | \$                   |
|               | part-time permanent  | _____ | \$                   |
|               | part-time temporary  | _____ | \$                   |
|               | TOTAL ANNUAL PAYROLL |       | \$ <u>299,520.00</u> |

|                |                      |       |                      |
|----------------|----------------------|-------|----------------------|
| year <u>10</u> | created:             | #     |                      |
|                | full-time permanent  | _____ | \$                   |
|                | full-time temporary  | _____ | \$                   |
|                | part-time permanent  | _____ | \$                   |
|                | part-time temporary  | _____ | \$                   |
|                | TOTAL ANNUAL PAYROLL |       | \$ <u>299,520.00</u> |

received  
10/13/20 TB

**CITY OF MANSFIELD  
Community Reinvestment Area**

**PROPOSED AGREEMENT** for Community Reinvestment Area Tax Incentives between the \_\_\_\_\_ located in the County of Richland and City of Mansfield.

1. a. Name of property owner, home or main office address, contact person, and telephone number (attach additional pages if multiple enterprise participants).

Airport West I, LLC  
Enterprise Name

Mike Whisler  
Contact Person

1310 W. 4<sup>th</sup> St., Mansfield 44906  
Address

419-529-4456 ext. 264  
Telephone Number

- b. Project site:

15 acres of vacant land

Same As Above  
Contact Person

Airport W. Road, Mansfield  
Address

\_\_\_\_\_  
Telephone Number

2. a. Nature of commercial/industrial activity (manufacturing, warehousing, wholesale or retail stores, or other) to be conducted at the site.

Spec Warehousing / Industrial

- b. List primary 6 digit North American Industry Classification System (NAICS) # 531120

Business may list other relevant SIC numbers. \_\_\_\_\_

- c. If a consolidation, what are the components of the consolidation? (must itemize the location, assets, and employment positions to be transferred: N/A)

\_\_\_\_\_  
\_\_\_\_\_

d. Form of business of enterprise (corporation, partnership, proprietorship, or other).

Partnership

3. Name of principal owner(s) or officers of the business.

Randy Payne, James Schmidt, Brian Glowaski, and Jeff Morris

4. a. State the enterprise's current employment level at the proposed project site:

zero

b. Will the project involve the relocation of employment positions or assets from one Ohio location to another? Yes \_\_\_ No X

c. If yes, state the locations from which employment positions or assets will be relocated and the location to where the employment positions or assets will be located:

\_\_\_\_\_  
\_\_\_\_\_

d. State the enterprise's current employment level in Ohio (itemized for full and part-time and permanent and temporary employees):

zero

e. State the enterprise's current employment level for each facility to be affected by the relocation of employment positions or assets:

N/A

f. What is the projected impact of the relocation, detailing the number and type of employees and/or assets to be relocated?

N/A

5. Does the Property Owner owe:
- Any delinquent taxes to the State of Ohio or a political subdivision of the state?  
Yes \_\_\_ No X
  - Any moneys to the State or a state agency for the administration or enforcement of any environmental laws of the State? Yes \_\_\_ No X
  - Any other moneys to the State, a state agency or a political subdivision of the State that are past due, whether the amounts owed are being contested in a court of law or not?  
Yes \_\_\_ No X
  - If yes to any of the above, please provide details of each instance including but not limited to the location, amounts and/or case identification numbers (add additional sheets).
6. Project Description: Construction of 150,000 square feet of new age warehouse/ industrial facility. Building will be available for lease and/or purchase by warehouse/industrial tenants
- 
7. Project will begin 4<sup>th</sup> quarter     , 20 20 and be completed 2<sup>nd</sup> quarter     , 2021 provided a tax exemption is provided.
8. a. Estimate the number of new employees the property owner will cause to be created at the facility that is the project site (job creation projection must be itemized by the name of the employer, full and part-time and permanent and temporary):  
Warehousing tenant – 3 full time jobs and 7 part time jobs  
Industrial tenant – 5 full time jobs and 20 part time jobs
- b. State the time frame of this projected hiring: 2-3 yrs. from project completion
- c. State proposed schedule for hiring (itemize by full and part-time and permanent and temporary employees):  
Same As Above
- 
9. a. Estimate the amount of annual payroll such new employees will add \$ \*\*  
     (new annual payroll must be itemized by full and part-time and permanent and temporary new employees). \*\* Warehousing - \$124,800 (full time employees) & \$174,720 (part time employees) / Industrial - \$208,000 (full time employee) & \$499,200 (part time employees)
- b. Indicate separately the amount of existing annual payroll relating to any job retention claim resulting from the project: \$     N/A

10. An estimate of the amount to be invested by the enterprise to establish, expand, renovate or occupy a facility:

|  |                               |
|--|-------------------------------|
| A. Acquisition of Buildings:           | \$ _____                      |
| B. Additions/New Construction:         | \$ <u>9,000,000.00</u>        |
| C. Improvements to existing buildings: | \$ _____                      |
| D. Machinery & Equipment:              | \$ _____                      |
| E. Furniture & Fixtures:               | \$ _____                      |
| F. Inventory:                          | \$ _____                      |
| <b>Total New Project Investment:</b>   | <b>\$ <u>9,000,000.00</u></b> |

11. a. Business requests the following tax exemption incentives: 100 % for 15 years covering real property as described above. Be specific as to the rate, and term.

b. Business's reasons for requesting tax incentives (be quantitatively specific as possible)

This real estate tax exemption is necessary for the building to be  
appropriately priced in the market in order to be competitive  
to acquire tenants or a purchaser for the building which in turn creates the jobs.

Submission of this application expressly authorizes the City of Mansfield to contact the Ohio Environmental Protection Agency to confirm statements contained within this application including item # 5 and to review applicable confidential records. As part of this application, the property owner may also be required to directly request from the Ohio Department of Taxation, or complete a waiver form allowing the Department of Taxation to release specific tax records to the local jurisdiction considering the request.

The Applicant agrees to supply additional information upon request.

The Applicant affirmatively covenants that the information contained in and submitted with this application is complete and correct and is aware of the ORC Sections 9.66(C)(1) and 2921.13(D)(1)

penalties for falsification which could result in the forfeiture of all current and future economic development assistance benefits as well as a fine of not more than \$1,000 and/or a term of imprisonment of not more than six months.

Airport West I, LLC  
Name of Property Owner

10/9/20  
Date

  
Signature

Randy Payne, Member  
Typed Name and Title

\* A copy of this proposal must be forwarded by the local governments to the affected Board of Education along with notice of the meeting date on which the local government will review the proposal. Notice must be given a minimum of fourteen (14) days prior to the scheduled meeting to permit the Board of Education to appear and/or comment before the legislative authorities considering the request.

\*\* Attach to Final Community Reinvestment Area Agreement as Exhibit A

Please note that copies of this proposal must be included in the finalized Community Reinvestment Area Agreement and be forwarded to the Ohio Department of Taxation and the Ohio Development Services Agency within fifteen (15) days of final approval.



## COMMUNITY REINVESTMENT AREA COMPENSATION AGREEMENT

This agreement between the **City of Mansfield**, a Municipal Corporation with its offices at 30 North Diamond Street, Mansfield, Ohio 44902 **Madison Local Schools**, Board of Education, a public school district with its principal offices at 1379 Grace Street, Mansfield, Ohio 44905, **Airport West I, LLC**, an Ohio Limited Liability Company with its principal offices at 1310 West Fourth Street, Mansfield Ohio 44906 specifies the manner and procedure to be used pursuant Ohio Revised Code (ORC) Section 5709.82 authorizing (requiring) general compensation and income tax revenue sharing on new municipal income tax revenues relating to the **Airport West I, LLC** Community Reinvestment Area project.

**Whereas**, the Ohio Community Reinvestment Area Program, pursuant ORC Sections 3735.66 authorizes municipalities to grant real property tax exemptions on eligible new investments; and

**Whereas**, the City of Mansfield, by Ordinance No. 20-086 adopted May 19, 2020 designated an area within the municipality as a Community Reinvestment Area;

**Whereas**, effective July 17, 2020, the Director of the Ohio Development Services Agency determined the area designated by the municipality within Ordinance No. 20-086 contains the characteristics set forth in Section 3735.66 of the ORC and certified the area as a Community Reinvestment Area;

**Whereas**, the municipality provided the Madison Local Schools Board of Education and the (Not Applicable) joint vocational school notice of the project prior to formal consideration as required within ORC section 3735.671 (A) (1) or 5709.83;

**Whereas**, the municipality has acted pursuant ORC Section 3735.65 - .70 within Ordinance No. 20-086 adopted May 19, 2020 to grant a tax exemption to Airport West I, LLC and entered into a formal Community Reinvestment Area Agreement on November \_\_\_\_, 2020; and

**Whereas**, the City of Mansfield and the Madison Schools Board of Education pursuant to ORC section 5709.82 elect to enter into a Revenue Sharing/Compensation Agreement with Airport West I, LLC concerning the benefits relating to the aforementioned project.

**Now Therefore**, in consideration of the foregoing and of the mutual promises, covenants and agreements hereinafter set forth the municipality and board of education agree as follows:

**Section 1. Definitions** as used in this agreement. The following shall have the meanings set forth below:

"Annual Payment Amount" shall mean the amount paid directly by Airport West I, LLC to the board of education under Section 2 of this agreement.

"Exemption Year" shall mean any calendar year in which the Project would be taxable but for the municipal authorization and finalization of a Community Reinvestment Area Agreement Ohio Revised Code Sections 3735.67 (B) & (D).

"New Employee" shall include all employees who are first employed at the project site and who have not been subject to the City of Mansfield municipal income tax within the previous two years on income derived from employment from Airport West I, LLC or a yet to be determined tenant company prior to being employed at the project site. "New employee" does not include any person hired to replace a person who is not a new employee. "

"Base Employment" shall be the number of employees located at the project site immediately prior to the finalization of the Community Reinvestment Area Agreement.

"Base Payroll" shall be the annualized salary of all employees located at the project site immediately prior to the finalization of the Community Reinvestment Area Agreement.

**Section 2. Amount of Municipal Payments.** During each exemption year in which Airport West I, LLC receives a real property tax benefit pursuant to the Community Reinvestment Area Agreement executed by the City of Mansfield and Airport West I, LLC on November \_\_\_\_\_, 2020, Airport West I, LLC, shall pay the annual payment of One Hundred Thousand Four Hundred Twenty Two Dollars (\$100,422.00) to the board of education.

**Section 3. Timing of the Payments.** Airport West I, LLC shall make annual cash payments in the agreed upon amount no later than December 31<sup>st</sup> of each calendar year subsequent to an exemption year in which the business received a real property tax benefit.

**Section 4. Waiver of Notice Provision.** Madison Local Schools, Airport West I, LLC waive any notice or approval provisions pursuant to ORC 3735.671 (A) (1) or 5709.83.

**Section 4. Amendments.** This agreement may be amended or modified by the parties, only in writing, signed by all parties to the agreement or by applicable law changes. Should the State of Ohio significantly alter the manner in which funding is provided to local and joint vocational school districts, then all parties agree to reconsider the terms of this agreement for possible amendment.

**Section 5. Entire Agreement.** This agreement sets forth the entire agreement and understanding between the parties as to the subject matter contained herein and merges and supersedes all prior discussions, agreements, and undertakings of every kind and nature between the parties with respect to the subject matter of this agreement.

**Section 6. Notices.** All payments, certificates, reports and notices, which are required to or may be given pursuant to the provisions of this agreement shall be sent by regular mail, postage prepaid, and shall be deemed to have been given or delivered when so mailed to the following addresses:

**Municipality:** Economic Development Director  
City of Mansfield, 30 North Diamond Street, Mansfield, Ohio 44902

**Board of Education:** Treasurer  
Madison Local Schools, 1379 Grace Street, Mansfield, Ohio 44903

**Business:** Member  
Airport West I, LLC, 1310 West Fourth Street, Mansfield, Ohio 44906

Any party may change its contact or address for receiving notices and reports by giving written notice of such change to the other parties.

**Section 7. Severability of Provisions.** The invalidity of any provision of this agreement shall not affect the other provisions of this agreement, and this agreement shall be construed in all respects as if any invalid portions were omitted.

**The balance of this page is intentionally blank.**

**IN WITNESS WHEREOF**, the City of Mansfield, Ohio, by **TIMOTHY L. THEAKER**, Mayor and **DAVID REMY**, Public Works Director, and pursuant to Ordinance #20-\_\_\_\_, has caused this instrument to be executed this \_\_\_\_ day of November, 2020, Madison Local Schools Board of Education by **ROBIN KLENK**, its Treasurer, has caused this instrument to be executed this \_\_\_\_ day of November, 2020, Airport West I, LLC, by **RANDY PAYNE**, its Member has caused this instrument to be executed this \_\_\_\_ day of November, 2020.

**Witness:**

**CITY OF MANSFIELD**

By: \_\_\_\_\_  
Timothy L. Theaker, Mayor

By: \_\_\_\_\_  
David Remy, Public Works Director

**MADISON LOCAL SCHOOLS**

By: \_\_\_\_\_  
Robin Klenk, Treasurer

**AIRPORT WEST I, LLC**

By: \_\_\_\_\_  
Randy Payne, Member

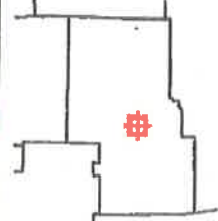
**Approved as to form:**

\_\_\_\_\_  
John Spon  
Law Director  
City of Mansfield





**Overview**



**Legend**

- Parcels**
- Parcel Lines**
  - <all other values>
  - County Line
  - County Line Only
  - Future Lines
  - Lot Split Line
  - Parcel Line
  - Parcel Line In ROW
  - Railroad ROW
  - Road ROW
  - Section Line
  - Township & Range
- Miscellaneous Lines**
  - <all other values>
  - Historic Lot Line
  - Land Hook
  - Leader Line
  - Quarter Section Lines
  - Tic Mark
  - Vacated Alley
  - Road Centerlines

Date created: 9/25/2020  
Last Data Uploaded: 9/25/2020 7:26:30 AM

Developed by Schneider  
GEO SPATIAL



## CITY OF MANSFIELD

Timothy Theaker, Mayor

Mansfield Bureau of Building Inspections, Licenses and Permits  
30 N. Diamond Street, Mansfield OH 44903 PH (419) 733-8600 - Fax: (419) 733-9433

9/11/2020

TINA MAN YUK CHAN 1231 PUERTA DEL SO #500 SAN CLEMENTE CA 92673  
GBC ENTERPRISES LLC 6956 E BROAD ST 305 COLUMBUS OH 43213  
BARBARA HADDEN 130 W SUMMIT ST GALION OH 44833  
MAIN STREET EVANGELICAL 230 S MAIN ST MANSFIELD OH 44903  
MAIN STREET UNITED METHODIST CHURCH 20 S MAIN ST MANSFIELD OH 44902  
OHIO PIZZA PROPERTIES LLC 4218 SHELBYVILLE RD LOUISVILLE KY 40207  
STEPHEN AND KINGKARN SHOUP 2811 CLEARVIEW DR. MANSFIELD OH 44904  
JEANNIE THOMAS 2295 E BURK CIR. BALDWIN MI 49304

### REZONE RECOMMENDATION: PETITION

**PETITIONERS:** GARY CASSADY  
GBC ENTERPRISES LLC  
6956 E. BROAD ST. 305  
COLUMBUS, OH 43213

**PROPOSED REZONE AREA:** PARCEL ID 027-06-112-13-000 219 S. MAIN ST.

**REZONE RECOMMENDATION:** FROM MULTI-FAMILY DISTRICT TO MANSFIELD  
B-1 LOCAL BUSINESS DISTRICT.

**HEARING DATE/TIME:** This proposal will be heard by the City Planning Commission on  
Tuesday, SEPTEMBER 22, 2020 @ 3:00 PM in the City Council Chambers, 3<sup>rd</sup> floor of the  
Municipal Building, 30 N. Diamond Street, Mansfield Ohio.

If you have any comments concerning this proposal, please plan to attend this meeting.  
Petitioner must attend.

Respectfully,

Marc Milliron  
Manager  
BUREAU OF BUILDING AND CODES  
AND PERMITS

# AGENDA

CITY PLANNING COMMISSION MEETING  
TUESDAY, SEPTEMBER 22, 2020 - 3:00 P.M.  
CITY COUNCIL CHAMBERS

## ITEM I ROLL CALL

Terry Brown, Dave Messmore, Dr. Don Dewald, Dir. Dave Remy and Mayor Tim Theaker.

## ITEM II APPROVAL OF THE MINUTES OF THE SEPT. 8, 2020 MEETING

Mayor Theaker called for a motion to approve the Minutes of the previous meeting. Mr. Brown made the motion. Mr. Messmore second. The vote was unanimous in favor. Motion carried.

## ITEM III BUSINESS

**4-LIFE INVESTMENTS INC. OF 424 SPRINGMILL ST. IS SEEKING A VARIANCE FOR THE CONSTRUCTION OF A PATIO, WHICH WILL INTRUDE INTO THE FRONT-YARD SETBACK APPROXIMATELY 15 FT. ZONING IS B-2 AND THE FRONT-SETBACK IS 30 FT. THE BUSINESS "THE FIRE PIT" HAS PRESENTED SEVERAL TIMES TO THIS COMMISSION REQUESTING THE REAR YARD VARIANCE, WITH THIS REQUEST THEY ARE SHIFTING THEIR ADDITION TO THE FRONT OF THE PROPERTY, THEREFORE THEY WILL NOT NEED TO ENCROACH INTO THE REAR YARD SETBACK, WHICH IS A RESIDENTIALLY ZONED NEIGHBORHOOD.**

- a. Please note this new proposed addition is not been fully designed and therefore side yard encroachments are pending final design

Atty. Lodsma M'Poko represented 4 Life Investments. Mr. Milliron shared a site plan showing the proposed location of the new smoking patio. The addition will be in the front of the property and encroach into the front yard setback by 17 ft. 6 in. Many of the other businesses around this address have buildings that encroach into the setback. The Planning Commission discussed the handicap parking spaced in the front, and requested that they be moved to the back, where it will be safer for people pulling in an out. All of the neighboring property owners were notified, and there were no objections.

Mayor Theaker called for a motion to grant the variance, with relocation of the handicap parking to the back. Mr. Messmore made the motion. Dr. Dewald second. The vote was unanimous in favor. Motion carried.

**SHAW & OTT MEDICAL IS REQUESTING A VARIANCE FOR THE CONSTRUCTION OF A HANDICAP RAMP TO BE LOCATED AT 259 S. DIAMOND ST. APT 1 WITHIN THE FRONT/SIDE YARD. ALTHOUGH THIS LOCATION IS IN A B-1 NEIGHBORHOOD IT DOES REFERENCE OUR MF REQUIREMENTS FOR**

**RESIDENTIAL USE WHICH STATES THAT THE FRONT YARD SETBACK IS 25 FT. AND THE SIDE YARD SETBACK IS 5 FT., THEREFORE THIS RAMP IS GOING TO NEED A FRONT YARD SETBACK OF 21 FT. SIDE YARD IS FINE.**

Dan Van Harlingen of Shaw Ott Medical handed out site plans showing the proposed location of a new handicap ramp. The multi-unit building already encroaches into the 25 ft. setback requirement. Due to the property, being zoned Multi-family, a 21 ft. variance will be required to place the ramp in the desired location. The wooden ramp can easily be removed when no longer needed. All of the neighboring property owners were notified, there were no objections.

Mayor Theaker called for a motion to grant the variance. Mr. Measmore made the motion. Dir. Remy second. The vote was unanimous in favor. Motion carried.



**GARY CASSADY WITH GBC ENTERPRISE, LLC HAS REQUESTED TO CHANGE THE ZONING OF HIS PROPERTY LOCATED AT 219 S. MAIN ST FROM MULTI-FAMILY USE, TO B-1 LOCAL BUSINESS USE, WITH THIS CHANGE, THE PLANNING COMMISSION WILL SEND OUT NOTICES TO CONTIGUOUS AND DIRECTLY ACROSS OWNERS OF REAL PROPERTY AND PRESENT RECOMMENDATIONS TO COUNCIL.**

- a. This property is the former H&R block on S. Main St. The new buyer wants to use this for the same type of use such as local business, but our discovery indicates the zoning allows for residential use only.

Mr. Cassady would like to have this location rezoned, so that it can be used as a studio space, for a tenant who wishes to rent the building. All of the surrounding properties, except for 219 S. Main and the vacant lot at 19 Ford St., are zoned B-1. Rezoning these lots will make it much easier for Mr. Cassady to lease the building to tenants who wish to use the property for business purposes. Mr. Brown questioned whether the business has been vacant for 2 or more years, pointing out that if it has not been vacant for 2 years, the property could maintain its current business use. All of the neighboring property owners were notified of the rezoning request. There were no objections.

Mayor Theaker called for a motion to recommend to City Council that 219 S. Main and 19 Ford St., be considered for Re-zone from Multi-Family to B-1 Neighborhood Business, with a conditional variance for a non-conforming use. Dir. Remy made the motion. Mr. Measmore second. The vote was unanimous in favor. Motion carried.

**HOME CREW LLC HAS RECENTLY PURCHASED 36 N. BENTON FROM A RECENT SHERIFF'S SALE AND WOULD LIKE TO REPAIR THE STRUCTURE. THERE ARE DEMOLITION ORDERS ON THE PROPERTY. MR. BROWN WOULD LIKE TO APPEAL THE DEMOLITION. HE HAS PRESENTED A LIST OF REPAIRS AND DOES HAVE A DEMO APPEAL BOND.**

Mr. Terry Brown abstained.

Mr. Milliron represented Ryan Brown, of Home Crew Llc., who was ill and could not attend. Mr. Brown has already submitted his list of repairs and has a Demolition Bond. He has been through the appeal process many times and completed most of his projects in 6 months or less. With his history of successful demolition appeals, Mr. Milliron recommends that Mr. Brown's

appeal be granted.

Mayor Theaker called for a motion to grant the appeal. Mr. Messmore made the motion, with a 6-month timeline for repairs. Dr. Dewald second. The vote was unanimous in favor. Motion carried.

#### **ITEM IV      OTHER BUSINESS FROM THE FLOOR**

##### **REVISIT THE DEMOLITION APPEAL 142 W 6TH ST. JOHN LEACH, APPLICANT**

Mr. Milliron informed the Planning Commission that Mr. Leach has not completed any work on the property, nor has he contacted Codes and Permits for any interior inspection of the property since he first appealed the Demolition on Dec. 10, 2019. The appeal had been tabled at that time, and Mr. Leach was to contact Codes to set up a time for an interior inspection with the Building and Electrical inspectors.

Mayor Theaker called for a motion to deny the appeal. Mr. Brown made the motion. Dir. Remy second. The vote was unanimous in favor.

#### **ITEM V      ADJOURNMENT**

Mayor Theaker called for a motion to adjourn. Mr. Brown made the motion. Mr. Messmore second. The vote was unanimous in favor. Meeting adjourned.



729 Redwood valley  
Black lot on 4/2004

PETITION FOR REZONING

TO: MANSFIELD CITY COUNCIL  
CITY BUILDING  
MANSFIELD, OHIO 44802

**HONORABLE COUNCIL:**

1. The following undersigned respectfully petition Council to rezone the following described lots and lands from Classification \_\_\_\_\_ to Classification \_\_\_\_\_

GBC Enterprises, LLC 414 Sep 2013 Gary Casady

2. The foregoing described lands are located 219 S. Main St

MANSFIELD OH 44812

Parcel # 0290611213000

gary @ g3centrprises.com

3. The following are the names and addresses of the owners of all the lands herein petitioned to be rezoned and the names and addresses of all owners of land abutting said lands (include as abutting owners those across a street, alley, etc.).

| <u>OWNERS NAME</u> | <u>ADDRESS</u> | <u>LOT NO.</u> |
|--------------------|----------------|----------------|
|--------------------|----------------|----------------|

6. Rezoning application fee in the amount of \$250.00 and is paid herewith to the City of Manassas. I understand said fee is not refundable.

6. The existing zoning of the area sought to be rezoned is unreasonable in that \_\_\_\_\_

PETITIONER'S SIGNATURE

ADDRESS



BILL #20-237

ORDINANCE # \_\_\_\_\_

BY: MR. SCOTT

Authorizing the Public Works Director to advertise for bids and enter into an agreement for the use of certain Airport property for agricultural purposes, and declaring an emergency.

**WHEREAS**, two hundred and seventy (270) acres, more or less, of vacant city-owned land in the vicinity of the Mansfield Lahm Airport is not being used for any public purpose and will have to be mowed and maintained unless its use for agricultural purposes is approved.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids and enter into an agreement with the highest bidder for the agricultural use of a certain two hundred seventy (270) acres, more or less, of farmland for a period of five (5) years of city-owned land located in the vicinity of the Mansfield Lahm Airport, all in accordance with specifications and a proposed agreement as now on file in the City Engineer's Office.

SECTION 2. That by reason of the immediate necessity to enter into said agreement to allow sufficient time for bidders to prepare for the upcoming growing season, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 4 November 2020  
1<sup>st</sup> Reading 4 November 2020  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 4 November 2020

SIGNED /s/ Cliff Mears  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BY: MR. SCOTT

Amending Chapter 755 of the Mansfield Codified Ordinances concerning emergency alarms, specifically amending Sections 755.01, 755.03, 755.04, 755.05, 755.06, and 755.99 and creating and adopting Sections 755.13 and 755.14 as part of Chapter 755 of the Mansfield Codified Ordinances.

**WHEREAS**, the Alarm Administrator has requested, and the Safety-Service Director has approved, numerous changes to Chapter 755 “Emergency Alarms” of the Mansfield Codified Ordinances, this Council now adopts the following amendments to the listed Sections and creates the listed new Sections to enable the Alarm Administrator to more effectively regulate private emergency alarms systems within the City of Mansfield.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 755.01 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

**“755.01 PURPOSE AND SCOPE.**

(a) Purpose. The purpose of these sections is to protect the police and fire emergency services of the City from misuse **and to encourage alarm users and alarm businesses to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.**

(b) Scope. These sections govern and regulate alarm systems, alarm users and alarm businesses; **require licensure**; establish fees; provide for revocation of permits; and provide for the punishment of violations within these sections.”

SECTION 2. That Section 755.03 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

**“755.03 DEFINITIONS.**

(a) "Alarm business" means the business by any person, partnership, corporation or other entity **selling, leasing, testing, inspecting,** monitoring, maintaining, servicing, repairing, altering, replacing, moving, or installing any alarm system, or causing to be sold, leased, maintained, serviced, **tested, monitored, inspected,** repaired, altered, replaced, moved or installed, any alarm system in or on any building, structure or facility. ~~Exemption: The provisions of this chapter do not include a business which engages in the manufacture or sale of an alarm system unless such business services, installs or responds to alarm systems.~~

(b) "Alarm system" means any assembly of equipment, mechanical, ~~or~~ electrical, audio, video, GPS, internet based, or cellular arranged to signal the occurrence of an illegal entry or other activity requiring urgent attention and to which police or fire are expected to respond.

(c) "Alarm user" means a person, firm, partnership, association, corporation, company or organization of any kind, in control of any building, structure or facility where an alarm system is maintained. Exclusion: The term "alarm user" does not include alarms being monitored by a licensed alarm business.

(d) "Applicant" means any person, partnership, corporation or other entity who files an application for a new or renewal license or permit as provided in this chapter.

(e) "Subscriber" means any person, partnership, corporation or other entity who is under contract with or has an alarm business monitor, service or maintains its alarm system.

(f) "Automatic dialing device" means a device which is interconnected to a telephone line and is programmed to select a predetermined telephone number and transmit by a voice message, or code signal, an emergency message indicating the need for an emergency response.

(g) "False alarm" means an alarm dispatch request to city safety forces, when the responding safety force official finds no evidence of an emergency, criminal offense, or attempted criminal offense after having completed a timely investigation of the alarm site, or the activation of an alarm system through mechanical failure, malfunctioning, improper installation or the negligence of the owner or lessee of an alarm system, or of his employees or agents. Such terminology does not include, for example, alarms caused by hurricanes, tornadoes, earthquakes or other similarly violent conditions. Some examples of false alarms include, without limitation, the following:

(1) When an individual user fails to properly utilize the alarm system. For example:

A. Neglects to turn off the alarm before entering a protected property.

B. Fails to call a central station or monitoring agency advising them that the entry is authorized.

C. A user fails to properly instruct an employee or representative who has access to a protected property of the correct use of the alarm.

(2) When a fire or burglary system is activated requiring a response because the system and/or equipment is not in compliance with manufacturer's recommendations.

(3) When an Alarm Business employee fails to put the system on test.

(4) When an Alarm Business provides an incorrect address.

(h) "Interconnect" means to connect an alarm system, including an automatic dialing device to a telephone line either directly or through a mechanical device that utilizes the telephone, for the purpose of using the telephone line to transmit a message upon activation of the alarm system.

(i) ~~"Alarm license section"~~ "Alarm Ordinance Administration" means the department of the City designated as such by the Mayor and which is authorized to issue permits and licenses and collect the fees for same as provided herein.

(j) "Local alarms" means those alarm systems which activate an audible ~~or visual~~ signal within the proximity of the premises only.

(k) "Permit year" means a twelve-month period beginning with the first day of March and ending the last day of February of each year.

(l) "Primary truckline" means a telephone line leading directly into the Public Safety Communications Center which is for the purpose of handling emergency calls on a person-to-person basis, and which is identified by a specific number in the telephone directory.

(m) "Police/Fire Alarm Administrator" means the employee of the City whose responsibility is to coordinate the administration and documentation of alarm business and alarm systems performance as it relates to the effective enforcement of the provisions of these sections.

(n) "Runaway Alarm" means an alarm system that produces repeated alarm activations that do not appear to be caused by separate human action. The City of Mansfield Police Department may, at its discretion, discontinue responses to alarm signals from what appears to be a runaway alarm."

SECTION 3. That Section 755.04 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

**"755.04 ALARM BUSINESS LICENSE; FEE.**

(a) Any individual, partnership, corporation or other entity engaging in an alarm business within the City, ~~defined as having accounts with alarms or alarm monitoring at addresses located within said City~~, shall apply to the Police/Fire Alarm Administrator for the City, for a license to operate.

(b) The application for an alarm business license shall be on a form to be furnished by the ~~alarm license section~~ Alarm Ordinance Administration and signed by the individual proprietor of such business, by a partner or by the corporate official, as is appropriate for the form of the business seeking the license, and shall include:

(1) The name, address and telephone number of the alarm business, and the type of business entity it is (individual, partnership or corporate). The name, address and telephone number of the individual proprietor, partners or directors and principal officers, depending on the nature of the entity applying.

(2) A description of the alarm systems and devices offered for sale and lease to the public and a description of any services related to alarm devices offered to the public.

(3) A list of all felony convictions of individual proprietors, partners, directors and principal officers of the applicant business. The date and location of each conviction shall also be included.

(4) A statement as to whether the applicant has ever been denied a license or permit in any jurisdiction to engage in the alarm business, or has had such license or permit revoked.

(5) A statement as to the length of time the applicant has been engaged in the alarm business, and where engaged.

(c) License applications shall be accompanied by a nonrefundable fee of two hundred dollars (\$200.00) to cover the costs to the City, of processing the applications as described herein.

(d) The Administrator shall review each application for a license and may conduct an investigation to determine whether the facts set forth in the application are true. He shall, within sixty days after receipt of an application for such license, either approve or deny issuance of same and, accordingly, forward notification to the applicant of the decision. A written notification of denial shall include the basis for such finding and if the grounds for denial are subject to correction, the applicant shall be given ten days after receipt of such notice within which to make the required correction.

(1) The Administrator shall deny the application for an alarm business license if he finds that applicant business fails to meet the experience requirement set forth in subsection ~~(f)~~ (e) hereof.

(2) The Administrator may deny the application for an alarm business license if he finds that the applicant, or the individual having the authority and the responsibility for the management and operation of the applicant's alarm business within the City or the individual upon whom the applicant relies to comply with this chapter, or any of the applicants, owners, partners or principal corporate officers have:

A. Committed any act which if committed by a licensee would be grounds for revocation of a license under subsection ~~(h)~~ (g) hereof; or

B. While unlicensed, knowingly and willfully committed or aided and abetted in the commission of any act for which a license is required by this chapter; or

C. Been convicted in any jurisdiction of a felony, if the Administrator finds that such conviction reflects unfavorably on the fitness of the applicant to engage in the alarm business.

~~—(e) Application for renewal of an alarm business license shall be made every year within thirty days before the expiration date of the last day of February, and shall be accompanied by a non-refundable fee of one hundred dollars (\$100.00). Applicants for renewal may continue to do business while the renewal application is being processed. The application for renewal of an alarm business license shall be on a form to be furnished by the alarm license section and signed by the individual proprietor of such business, or by a partner or by the corporate official, as is appropriate for the form of the business seeking the license, and shall include an update of the information provided in the initial application.~~

~~—(1) The Administrator shall deny the application for renewal of an alarm business license if he finds that applicant business fails to meet the experience requirement set forth in subsection (f) hereof.~~

~~—(2) An application for an alarm business renewal may not be renewed by the Administrator in the manner hereinafter set forth if the licensee, or any of its owners, partners, principal corporate officers, or the individual having the authority and the responsibility for the management and operation of the alarm business within the City are:~~

~~—A. Found to have violated any of the provisions of this chapter.~~

~~—B. Found to have knowingly and willfully given any false information of a material nature in connection with an application for a license or a renewal or reinstatement of a license or in a notice of transfer of an alarm business license under this chapter.~~

~~—C. Found to have been convicted, in any jurisdiction, of a felony, if the Administrator determines that such conviction reflects unfavorably on the fitness of the applicant to engage in the alarm business; or~~

~~—D. Found to have committed any act while the license was not in effect which would be cause for the revocation of a license, or grounds for the denial of an application for a license.~~

(f) (e) Every alarm business shall meet the following experience requirement of this subsection before it may engage in the alarm business:

(1) At least one individual, who is an owner, officer, partner or employee of the applicant shall establish that he was engaged in, or employed by, an alarm business, in sales, service or installation; or equivalent, for an aggregate period of two years prior to filing this application. Such individual shall file with the Administrator sworn statements of such experience by at least two citizens of the community or communities in which such individual was so engaged or employed. The individual whom the applicant relies upon to comply with this paragraph shall be a person who devotes a substantial portion of their time to engaging in and/or supervising the sale, installation or servicing of alarm systems on behalf of the applicant.

(2) For the purpose of the two year experience requirement of subsection (1) above, employment by, or engagement in an alarm business in one or more communities within the State may be aggregated.

(3) In the event that the individual upon whom the applicant relies to comply with subsection (1) above shall within a period of three years after such compliance or qualification, for any reason cease to perform their duties on a regular basis, the alarm business shall promptly notify the Administrator by certified or registered mail, and shall obtain, as promptly as possible, a substitute eligible individual acceptable to the Administrator. If the alarm business fails to obtain such substitute eligible individual within six months from and after the disqualification of such individual, the Administrator may revoke the alarm business license, or may, at his discretion, extend for a reasonable period of time, the period for obtaining a substitute qualified individual; or, such Administrator may determine, based upon experience and performance of the alarm business, that the alarm business need not obtain such substitute qualified individual.

~~(g)~~ (f) No license issued pursuant to the provisions of this chapter shall be assigned or transferred either by operation of law or otherwise.

~~(h) If the Administrator records three or more false alarms from any of the alarm premises within a license year, the following procedure shall be followed:~~

~~—(1) The Administrator shall notify by regular, U.S. mail the alarm business and the subscriber which has received three false alarms on its record within such license year, citing the location and date of each false alarm. Such notice shall include a statement that an accumulation of four false alarms within the license year will result in the imposition of an administrative fee of forty dollars (\$40.00) upon the subscriber for the fourth, and each additional false alarm recorded during the license year.~~

~~—(2) The Administrator shall notify the subscriber by regular, U.S. mail of the imposition of the administrative fee after the fourth and subsequent false alarms within a license year. The subscriber may request, in writing, a hearing within ten (10) days receipt of the notice. If no hearing is requested, the administrative fee is due thirty (30) days from the date of the notice.~~

~~—(3) If a hearing is requested, written notice of the time and place of the hearing shall be served on the subscriber by the Administrator by regular, U.S. mail at least ten days prior to the date set for the hearing.~~

~~—(4) The hearing shall be before the Service Safety Director. The Administrator, the subscriber, and the alarm business shall have the right to present written and oral evidence on their behalf. The Service Safety Director shall determine in writing, if the administrative fee will be assessed or be waived. If assessed, the administrative fee is due within thirty (30) days of the date of the Director's decision. Non payment of fees may be cause for revocation of the alarm license.~~

**(g) Renewal of License**

Application for renewal of an alarm business license shall be made every year within thirty days before the expiration date of the last day of February, and shall be accompanied by a non-refundable fee of one hundred dollars (\$100.00). Applicants for renewal may continue to do business while the renewal application is being processed. The application for renewal of an alarm business license shall be on a form to be furnished by the ~~alarm license section~~ Alarm Ordinance Administration and signed by the individual proprietor of such business, or by a partner or by the corporate official, as is appropriate for the form of the business seeking the license, and shall include an update of the information provided in the initial application.

(1) The Administrator shall deny the application for renewal of an alarm business license if he finds that applicant business fails to meet the experience requirement set forth in subsection (f) hereof.

(2) An application for an alarm business renewal may not be renewed by the Administrator in the manner hereinafter set forth if the licensee, or any of its owners, partners, principal corporate officers, or the individual having the authority and the responsibility for the management and operation of the alarm business within the City are:

- A. Found to have violated any of the provisions of this chapter.
- B. Found to have knowingly and willfully given any false information of a material nature in connection with an application for a license or a renewal or reinstatement of a license or in a notice of transfer of an alarm business license under this chapter.
- C. Found to have been convicted, in any jurisdiction, of a felony, if the Administrator determines that such conviction reflects unfavorably on the fitness of the applicant to engage in the alarm business; or
- D. Found to have committed any act while the license was not in effect which would be cause for the revocation of a license, or grounds for the denial of an application for a license.

**(h) Failure to Renew Alarm Dealer License**

All Alarm Businesses licensed in accordance with the terms of Section 755.04 shall have their license renewed for each succeeding year prior to the date of expiration, if applicable fee requirements and other requirements of the Codified Ordinances of Mansfield are met. Failure to renew an alarm dealer license prior to the date of expiration shall result in a late fee in the amount of fifty dollars (\$50.00) per month and must be paid prior to the issuance of a valid alarm business license. A renewal may be denied if an alarm dealer's current license is revoked pursuant to the provisions of this Section.

- a. Failure to renew an alarm dealer license within 60 days from the date of expiration may result in the Alarm Administrator revoking said license.”

SECTION 4. That Section 755.05 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

**“755.05 ALARM USERS PERMIT.**

(a) Every alarm user in the City of Mansfield shall apply to the ~~alarm license section~~ **Alarm Ordinance Administration** for an alarm user permit for each system in use. Excluding those alarm systems being monitored by contract under the alarm business licensee or those local alarm systems as defined in Section 755.03(j).

(b) Applications for an alarm user permit are broken down into the three categories and all fees indicated in this subsection are due for application received during the period of March 1 to August 31 of any year. The alarm user's permit application shall include the following information:

(1) Master fire alarm box permit connected to the City fire communication system shall be accompanied by a non-refundable fee of one hundred dollars (\$100.00) for each such application. All public, private and parochial schools that have master fire alarm boxes shall be required to obtain a master fire alarm box permit but will be exempt from paying any fees for such permit.

(2) Automatic dialing alarm user permit, shall be accompanied by a nonrefundable fee of **\$200** ~~as follows,~~ for each such application:

~~— A. Commercial \$100.00 each~~

~~— B. Residential 50.00 each~~

(c) The alarm user's permit application shall include the following information:

(1) The name, address, zip code and telephone number of the protected business, home, etc.

(2) The name, address, zip code and telephone number of the alarm company, if any, which installed or maintains applicant's alarm system.

(3) In the case of a business entity, the names, addresses, zip codes and telephone numbers of three responsible employees of the business who can be contacted by the Public Safety Communications Center.

(4) Other information such as special hazards or instructions as required.

(d) All initial applications for alarm user permits submitted after September 1 of any year shall be accompanied by a non-refundable fee exactly one-half of the full initial application fee as indicated in subsection (b) hereof.

(e) Application for renewal of alarm user's permit shall be made each year within thirty days immediately preceding the first of March of every year and shall be accompanied by a non-refundable fee of \$200.00 exactly one-half of the full initial application fee as indicated in subsection (d) hereof.

(f) An application fee will be charged in addition to the fee provided in subsection (d) above to an alarm user who is more than sixty days delinquent in renewing a permit, which additional fee shall be equal to twenty-five percent (25%) of the appropriate category fee set forth in subsection (b) above.

**(g) A User's permit may be revoked for non-payment of fees pursuant to section 755.13.**

~~(g) If the Administrator records three or more false alarms from any of the alarm premises within a permit year, the following procedure shall be utilized:~~

~~(1) The Administrator shall notify by regular, U.S. mail the alarm user which has received three false alarms on its record within the permit year, citing the location and date of each false alarm. The notice shall include a statement that an accumulation of four false alarms within the license year will be cause for imposing a fee of forty dollars (\$40.00) for the fourth and each additional alarm received.~~

~~(2) The Administrator shall notify the alarm user by regular U.S. mail of the imposition of the fee for the fourth or subsequent false alarms within a permit year. Upon receipt, the alarm user may request, in writing, a hearing within ten (10) days receipt of the notice, to provide oral or written evidence on their behalf. If no hearing is requested, the fee is due thirty (30) days from the date of the notice.~~

~~(3) If a hearing is requested, written notice of the time and place of the hearing shall be served on the user by the Administrator by regular U.S. mail at least ten days prior to the date set for the hearing.~~

~~(4) The hearing shall be before the Service Safety Director. The Administrator and the alarm user shall have the right to present written and oral evidence on their behalf. The Director shall determine in writing if the fee will be assessed or waived. If assessed, the fee is due within thirty (30) days of the date of the Director's decision. Nonpayment of fees may be cause for revocation of the alarm user permit.~~

~~(5) An alarm user shall immediately discontinue use of the alarm system upon being notified by regular U.S. mail of the revocation of a permit.~~

~~(h) A revoked user's permit shall be obtained from the Administrator by updating the original application containing the information as provided herein, and pay a fee as follows:~~

- ~~(1) First revoked user's permit in permit year \$ 75.00~~
- ~~(2) Second revoked user's permit in permit year 175.00~~
- ~~(3) Third and each additional revoked user's permit in each permit year 275.00~~

~~Each permit shall bear the same expiration date as the date on user's original permit. The permit shall be available for inspection by the Public Safety Communications Center.~~

~~Included with the updated application shall be a statement of certification from the user and/or the user's repair company, certifying that the previous cause of the false alarm problem has been corrected."~~

SECTION 5. That Section 755.06 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

**"755.06 SPECIFIC ALARM PROVISIONS.**

**(a) After the effective date of this Ordinance no person shall use, or cause to be used, any telephone, communication device, or attachment that automatically uses the public telephone system to connect with the Public Safety Communications Center and then reproduces any pre-recorded messages to report alarm activation. Alarm Users that have Automatic Dialing Devices prior to the effective date of this ordinance may continue using Automatic Dialing Deices until such time as the Automatic Dialing System needs to be replaced.**

~~(a)~~ **(b) Automatic dialing devices interconnected to the Police/Fire special trunkline shall be restricted to messages not exceeding fifteen seconds in duration. Contents in the message shall first state: "This is a recording". The balance of the message shall be appropriate to the purpose for which the alarm is installed. Each device shall be programmed to first dial the Public Safety Communications Center using the unlisted numbers assigned for that purpose. The device may next dial a number selected by the alarm user for which a person having a key to the alarm location can be advised of a problem.**

Alarm users will be given a code number for each alarm location to be used when calling either the Police or Fire Divisions to clear any accidental or malfunctioning alarm. This code number is the only way an alarm can be cleared from an emergency situation.

~~(b)~~ **(c) All local intrusion type alarms shall have the capacity to reset themselves after will reset themselves within fifteen minutes.**

~~(e)~~ (d) Provisions outlined in subsections (a) and (b) hereof are in addition to those provisions in Sections 755.04 and 755.05, which are applicable to all alarm users, alarm businesses and alarm systems.

~~(d)~~ (e) All political subdivisions shall be required to comply with all sections of this chapter except they shall be exempt from paying any initial or renewal permit fees.”

**SECTION 6.** That Section 755.13 of the Mansfield Codified Ordinances, be created and adopted, and read as follows:

**“755.13 False Alarms**

If the Administrator records three or more false alarms from any alarm premises within one year, the following procedure shall be followed:

(1) The Administrator shall notify by regular, U.S. mail the alarm user or subscriber which has received three false alarms on its record within one year, citing the location and date of each false alarm. Such notice shall include a statement that an accumulation of four false alarms within one year will result in the imposition of an administrative fee of forty dollars (\$40.00) upon alarm subscribers or alarm users. For each additional false alarm recorded within one year fees will be imposed according to the schedules in subsection 755.13 (3)(A). These fees shall be in addition to any criminal penalties imposed by this Ordinance.

(2) The Administrator shall notify by regular, U.S. mail alarm businesses which cause a false alarm, citing the location and date of each false alarm. This includes: an alarm business employee who fails to put the system on test; an alarm business that provides an incorrect address; or directly causes a false alarm to be issued activated in any way that violates this ordinance. In any of these situations the false alarm will not be counted against the alarm user.

Such notice shall include a statement that a fine is imposed of one hundred dollars (\$100) for False Police Alarms or two hundred dollars (\$200) for False Fire Alarms. For each additional false alarm recorded within one year fees will be imposed according to the schedules in subsection 755.13 (3)(B). These fees shall be in addition to any criminal penalties imposed by this Ordinance.

(3) Alarm users, subscribers, or businesses will be subject to fines for violations of section 755.13, depending on the number of false alarms within a 12-month period, based upon the following schedule A for Alarm Users or Subscribers and schedule B for alarm businesses.

Schedule A:

| <u>Occurrences within one year</u>     | <u>Fee</u> |
|--|------------|
| False Alarms one (1) through three (3) | \$0        |
| False Alarms four (4) through five (5) | \$40.00    |
| False Alarms six (6) through eight (8) | \$50.00    |
| False Alarms nine (9) or more          | \$75.00    |

Schedule B:

| <u>Occurrence within one year</u>     | <u>Police Alarm Fee</u> | <u>Fire Alarm Fee</u> |
|---------------------------------------|-------------------------|-----------------------|
| First (1 <sup>st</sup> ) False Alarm  | \$100.00                | \$200.00              |
| Second (2 <sup>nd</sup> ) False Alarm | \$200.00                | \$300.00              |
| Third (3 <sup>rd</sup> ) False Alarm  | \$300.00                | \$400.00              |
| Fourth (4 <sup>th</sup> ) False Alarm | \$400.00                | \$500.00              |
| Fifth and each additional False Alarm | \$800.00                | \$1000.00             |

(4) The Administrator shall notify the offending party by regular, U.S. mail of the imposition of the administrative fee(s) after the fourth and subsequent false alarms within one year for residential users, and after one false alarm for alarm businesses. The subscriber, alarm user, or alarm business may request, in writing, a hearing within ten (10) days receipt of the notice. If no hearing is requested, the administrative fee is due thirty (30) days from the date of the notice.

(5) If a hearing is requested, written notice of the time and place of the hearing shall be served on the Offending Party by the Administrator by regular, U.S. mail at least ten days prior to the date set for the hearing.

(6) The hearing shall be before the Safety-Service Director. The Administrator, the subscriber, the alarm user, or the alarm business shall have the right to present written and oral evidence on their behalf. The Safety-Service Director shall determine in writing, if the administrative fee will be assessed or be waived. If assessed, the administrative fee is due within thirty (30) days of the date of the Director's decision. Non-payment of fees may be cause for revocation of the alarm license or permit.

(7) An alarm user, subscriber, or alarm business may immediately be ordered to discontinue use of an alarm system upon being notified by regular U.S. mail of the revocation of a permit or license subject to approval by the Chief of the Mansfield Fire Department for Fire alarms or the Chief of the Mansfield Police Department for any other type of alarm suspension.

(8) A revoked user's permit shall be obtained from the Administrator by updating the original application containing the information as provided herein, and pay a fee as follows:

|  |             |
|--|-------------|
| (a) First revoked user's permit <del>in permit year</del> within one year                          | \$<br>75.00 |
| (b) Second revoked user's permit <del>in permit year</del> within one year                         | 175.00      |
| (c) Third and each additional revoked user's permit <del>in each permit year</del> within one year | 275.00      |

~~Each permit shall bear the same expiration date as the date on user's original permit. The permit shall be available for inspection by the Public Safety Communications Center.~~

Included with the updated application shall be a statement of certification from the user and/or the user's repair company, certifying that the previous cause of the false alarm problem has been corrected. (Ord. 04-269. Passed 12-21-04.)

(9) The alarm business shall be issued a fine of (\$100) if the alarm administrator determines that an alarm business employee knowingly made a false statement concerning the inspection of an alarm site or the performance of an alarm system.

(10) Notice of the right of Appeal under this Ordinance will be included with any fines. Alarm business Appeals of Fines should follow the same appellate procedure as defined for users and subscribers in this Section.

**(11) Suspension of Response and Revocation of License or Permit.**

(a.) When an alarm user or subscriber, has two hundred and fifty (\$250) or more in delinquent fees outstanding, or an alarm business has one thousand (\$1,000) or more in delinquent fees outstanding, the City, by order of the Alarm Administrator, shall have the option to revoke the permit of the alarm user, subscriber, or the license of an alarm business. Any further requests for a police or fire response to the activation of an alarm system may be suspended. Any suspension would require approval from the Chief of the Mansfield Fire Department, or the Chief of the Mansfield Police Department.

(b.) When an alarm user or subscriber fails to remit payment of fines imposed by any violation of any part of this chapter or section within ninety (90) days of receiving notice of said violation, the City, by order of the Alarm Administrator, shall have the option to revoke the permit of the alarm user, subscriber, or the license of an alarm business. Any further requests for a police or fire response to the activation of an alarm system may be suspended. Any suspension would require approval from the Chief of the Mansfield Fire Department, or the Chief of the Mansfield Police Department.”

**SECTION 7.** That Section 755.14 of the Mansfield Codified Ordinances, be created and adopted, and read as follows:

**“755.14 DUTIES OF ALARM BUSINESSES**

(a) Alarm Businesses must provide all new Alarm Users and Subscribers with a City provided Ordinance summary at the time of sale.

(b) Alarm Businesses must provide all existing Alarm Users with a City provided Ordinance summary within one hundred and eighty (180) days of this Ordinance going into effect.

(c) Alarm Businesses must install and maintain Alarm equipment as per the equipment manufacturer’s instructions.

(d) Alarm Businesses must obtain and maintain a minimum of two responders that have keys to enter the alarm site within 30 minutes. A waiver of the two responders may be obtained from the Alarm Administrator.

(e) Alarm Businesses must provide a list of responders to the City upon request.

(f) Alarm Businesses must provide Alarm Users and Subscribers written instructions in the use, operation, and maintenance of the Alarm System, including factors that can cause false alarms.

(g) Alarm Businesses must provide Alarm Users and Subscribers written information of how to obtain service from the Alarm Business.

(h) Alarm Businesses must provide Alarm Users and Subscribers written information of how to cancel a false alarm.

(i) Alarm Businesses must communicate to the City Public Safety Communication Center any information regarding specifics of alarm events.

(j) Alarm Businesses must communicate to the City Public Safety Communication Center a cancellation as soon as possible following a determination that a response is unnecessary.

(k) Alarm Businesses must respond to all Alarm Administrator written information requests within thirty (30) days of receiving said requests.

(l) Violation of any requirement of this section will result in a twenty-five dollar (\$25) Fee being imposed per violation."

**SECTION 8.** That Section 755.99 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

**"755.99 ENFORCEMENT AND PENALTY.**

(a) Enforcement of any of the provisions of this chapter may be by civil action or criminal prosecution.

(b) Failure or omission to comply with any section or provision of this chapter shall be deemed a violation.

(c) Whoever violates any section or provision of this Chapter shall be fined not more than five hundred dollars (\$500.00) per violation.

(d) Failure to pay false alarms fees described in Section 755.13 in a timely fashion will result in the fees being declared delinquent and a \$25.00 late fee being assessed to the responsible party every 30 days until the fee is paid.

(e) Whoever violates Section 755.05(a) [Permit Requirement of User] shall be guilty of a misdemeanor of the fourth degree. Upon subsequent conviction, such person shall be deemed guilty of a misdemeanor of the third degree. Any such violation shall constitute a separate offense on each successive day continued.

(f) Whoever violates Sections 755.04 (a) [Licensing Requirement of Alarm Business] shall be deemed guilty of a misdemeanor of the third degree. Any violation shall constitute a separate offense for each successive day continued.

(g) A violation of Sections 755.04(b) [Knowingly providing false information Alarm Business Application] shall be grounds for revocation of the Alarm Dealer License by the Administrator.”

SECTION 9. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

|                         |  |          |  |
|-------------------------|--|----------|--|
| Caucus                  | <u>4 November 2020</u>                       |          |  |
| 1 <sup>st</sup> Reading | <u>17 November 2020</u>                      |          |  |
| 2 <sup>nd</sup> Reading | <u>1 December 2020</u>                       |          |  |
| PASSED                  | <u>15 December 2020</u>                      | SIGNED   | <u>/s/ Cliff Mears</u><br>President of Council |
| ATTEST                  | <u>/s/ Amy L. Yockey</u><br>Clerk of Council | APPROVED | <u>/s/ Timothy L. Theaker</u><br>Mayor         |

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\*Publication Required.

BY: MR. VAN HARLINGEN

Amending Section 1335.07 "Appeals", concerning demolition order appeals, to change the cost of appeals, require additional information to submit an appeal, and to increase the cost of residential cash bonds for appeals.

**WHEREAS**, the City Planning Commission met on October 13, 2020 and voted unanimously to make their recommendation that Mansfield Codified Ordinance Section 1335.07 "Appeals" be amended in the following ways.

**WHEREAS**, the Amendments were proposed at the request of the Manager of the Building and Codes Department, to create a more fair and efficient appeals process and to reflect the actual costs associated with demolitions.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 755.04 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

**"1335.07 APPEALS.**

(a) Any owner, person in charge or occupant of a building, other structure or premises aggrieved by an order issued pursuant to the provisions of this chapter may, within ten days of the service of the order, appeal such order to the Board of Appeals established by Section 1301.21 by filing a notice of appeal, accompanied by a fee of ~~thirty-sixty-five~~ ~~dollars (\$30.00)~~ (\$65.00), which fee shall be refunded if the Bureau's decision is wholly reversed, with the Bureau of Buildings, Inspections, Licenses and Permits, **and comply with sub-section (b) of this section.** The Bureau shall transmit the file relating to the order to the Board of Appeals, which order shall be defended by the Bureau which conducted the inspection and issued the order. The Bureau shall serve written notice, by personal service or by certified mail, upon the appellant of the time, place and date of the hearing upon appeal. The Board of Appeals shall proceed to hear the appeal at any regular or special meeting of the Board within thirty days after notice of appeal has been filed by the appellant, providing that notice of the date of hearing shall be served upon the appellant not less than five days prior to the time such hearing is commenced. Failure of the appellant to appear at the time and place set for the hearing shall be deemed to be a withdrawal of the appeal and the Board shall affirm the order of the Bureau.

**(b) In addition to complying with sub section (a) of this section, any appellant appealing an order must submit a detailed list or estimate that shall describe all non-conformities along with all associated costs necessary for addressing said non-conformities and repairing said building or structure before the date of their hearing before the City Planning Commission, to allow review of said documents by the City Bureau of Building and Codes before said hearing.**

~~(b)~~ **(c)** Provided further than the Bureau shall have authority to grant one (1) continuance of the date of hearing, upon application of the appellant, for good cause shown, which continuance shall not exceed twenty days. Such granting of any addition time to perform work required by order of the Bureau shall be conditioned upon the posting of a performance bond by the applicant. The

purpose of the bond shall be to ensure that the work is performed in a timely manner and in compliance with the Building Code. The bond shall be posted within ten (10) calendar days of the granting of additional time. Failure to post bond shall result in the appeal being denied and the demolition order being in full effect. The amount of the bond shall be in cash, money order, or certified check and shall be in the following amounts:

Performance Bond Schedule

Residential: \$15,000.00 Bond, or in the alternative a ~~\$5,000~~ \$10,000 bond  
in the form of cash, certificate check, or money order  
Commercial: \$50,000.00 Bond  
Industrial: \$50,000.00 Bond

(c) If the appealing party fails to perform, the bond shall be forfeited and applied as necessary to secure or raze the structure. If the repairs are completed to the satisfaction of the Bureau, the bond or remaining balance thereof shall be returned to the appealing party.

(d) In case of an appeal from an order of the Fire Chief, appeal shall be taken to the State Fire Marshal according to law.”

SECTION 2. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 4 November 2020  
1<sup>st</sup> Reading 17 November 2020  
2<sup>nd</sup> Reading 1 December 2020  
PASSED 15 December

SIGNED /s/ Cliff Mears  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\*Publication Required.

BILL #20-240

ORDINANCE # \_\_\_\_\_

BY: MR. SCOTT

Adopting Minimum Standards for Commercial Aeronautical Service Providers at the Mansfield Lahm Regional Airport, and declaring an emergency.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**WHEREAS**, the City owns, controls, operates, and maintains an airport in Mansfield, Ohio known as Mansfield Lahm Regional Airport, and

**WHEREAS**, the City has determined that certain airport operations are best handled by Commercial Aeronautical Service Providers.

SECTION 1. That this City Council hereby adopts the Minimum Standards for Commercial Aeronautical Service Providers at the Mansfield Lahm Regional Airport as now on file in the office of the City Engineer.

SECTION 2. That by reason of the immediate necessity to authorize the execution of such agreements related to the Minimum Standards for Commercial Aeronautical Service Providers and to undertake without delay the necessary operations for the Mansfield Lahm Regional Airport, this measure is determined to be an emergency.

|                         |                         |
|-------------------------|-------------------------|
| Caucus                  | <u>4 November 2020</u>  |
| 1 <sup>st</sup> Reading | <u>17 November 2020</u> |
| 2 <sup>nd</sup> Reading | <u>17 November 2020</u> |
| PASSED                  | <u>17 November 2020</u> |

|        |                        |
|--------|------------------------|
| SIGNED | <u>/s/ Cliff Mears</u> |
|        | President of Council   |

|        |                          |
|--------|--------------------------|
| ATTEST | <u>/s/ Amy L. Yockey</u> |
|        | Clerk of Council         |

|          |                               |
|----------|-------------------------------|
| APPROVED | <u>/s/ Timothy L. Theaker</u> |
|          | Mayor                         |

APPROVED AS TO FORM: John R. Spon  
 Law Director  
 City of Mansfield, Ohio



BILL #20-242

ORDINANCE # \_\_\_\_\_

BY: MR. VAN HARLINGEN

An Ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2021, and declaring an emergency.

**WHEREAS**, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and shall be included in the Annual Appropriations Ordinance for 2021 to be passed no later than April 1, 2021.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sums set forth in attached pages numbered 1 through 30 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditure of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2021.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2021, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

|                         |                         |
|-------------------------|-------------------------|
| Caucus                  | <u>4 November 2020</u>  |
| 1 <sup>st</sup> Reading | <u>17 November 2020</u> |
| 2 <sup>nd</sup> Reading | <u>1 December 2020</u>  |
| PASSED                  | <u>15 December 2020</u> |

SIGNED /s/ Cliff Mears  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

# City of Mansfield, Ohio 2021 Temporary Budget

Attachment  
to  
Bill# 20-242

## 2021 Temporary Budget

**Fund: 101 General Fund**

Department: 02 City Council

Sub Department: 01 Operations

|  |                     |
|--|---------------------|
| Personal Svcs - Personal Services        | \$158,561.00        |
| Emply Benefits - Employee Benefits       | \$39,256.00         |
| Contract Svcs - Contractual Services     | \$9,100.00          |
| Supplies MatrIs - Supplies and Materials | \$1,100.00          |
| Capital Outlay - Capital Outlay          | \$0.00              |
| <b>Sub Department Total: Operations</b>  | <b>\$208,017.00</b> |
| <b>Department Total: City Council</b>    | <b>\$208,017.00</b> |

Department: 03 Municipal Court

|  |                       |
|--|-----------------------|
| Personal Svcs - Personal Services        | \$847,995.00          |
| Emply Benefits - Employee Benefits       | \$387,193.00          |
| Contract Svcs - Contractual Services     | \$190,500.00          |
| Supplies MatrIs - Supplies and Materials | \$0.00                |
| Capital Outlay - Capital Outlay          | \$0.00                |
| Transfers Out - Transfers Out            | \$0.00                |
| <b>Sub Department Total: Operations</b>  | <b>\$1,425,688.00</b> |
| <b>Department Total: Municipal Court</b> | <b>\$1,425,688.00</b> |

Department: 04 Clerk of Court

|  |                       |
|--|-----------------------|
| Personal Svcs - Personal Services        | \$901,134.00          |
| Emply Benefits - Employee Benefits       | \$521,551.00          |
| Contract Svcs - Contractual Services     | \$60,000.00           |
| Supplies MatrIs - Supplies and Materials | \$12,600.00           |
| Capital Outlay - Capital Outlay          | \$0.00                |
| <b>Sub Department Total: Operations</b>  | <b>\$1,495,285.00</b> |
| <b>Department Total: Clerk of Court</b>  | <b>\$1,495,285.00</b> |

Department: 05 Civil Service Commission

|   |                    |
|---|--------------------|
| Personal Svcs - Personal Services                 | \$17,550.00        |
| Emply Benefits - Employee Benefits                | \$3,106.00         |
| Contract Svcs - Contractual Services              | \$20,500.00        |
| Supplies MatrIs - Supplies and Materials          | \$0.00             |
| <b>Sub Department Total: Operations</b>           | <b>\$41,156.00</b> |
| <b>Department Total: Civil Service Commission</b> | <b>\$41,156.00</b> |

Department: 06 Law Director

|  |              |
|--|--------------|
| Personal Svcs - Personal Services        | \$536,136.00 |
| Emply Benefits - Employee Benefits       | \$257,607.00 |
| Contract Svcs - Contractual Services     | \$47,300.00  |
| Supplies MatrIs - Supplies and Materials | \$44,933.00  |
| Capital Outlay - Capital Outlay          | \$0.00       |
| Other Charges - Other Charges            | \$7,000.00   |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|   |                |
|---|----------------|
| Transfers Out - Transfers Out             | \$33,517.00    |
| Sub Department Total: Operations          | \$926,493.00   |
| Department Total: Law Director            | \$926,493.00   |
|   |                |
| Department: 07 Finance Director           |                |
| Personal Svcs - Personal Services         | \$509,082.00   |
| Empl Benefits - Employee Benefits         | \$270,607.00   |
| Contract Svcs - Contractual Services      | \$31,325.00    |
| Supplies Matris - Supplies and Materials  | \$6,500.00     |
| Capital Outlay - Capital Outlay           | \$0.00         |
| Sub Department Total: Operations          | \$817,514.00   |
|   |                |
| Sub Department: 02 Income Tax             |                |
| Personal Svcs - Personal Services         | \$433,718.00   |
| Empl Benefits - Employee Benefits         | \$319,243.00   |
| Contract Svcs - Contractual Services      | \$43,830.00    |
| Supplies Matris - Supplies and Materials  | \$3,540.00     |
| Capital Outlay - Capital Outlay           | \$0.00         |
| Other Charges - Other Charges             | \$0.00         |
| Sub Department Total: Income Tax          | \$800,331.00   |
| Department Total: Finance Director        | \$1,617,845.00 |
|   |                |
| Department: 09 Mayor                      |                |
| Sub Department: 01 Operations             |                |
| Personal Svcs - Personal Services         | \$135,514.00   |
| Empl Benefits - Employee Benefits         | \$84,857.00    |
| Contract Svcs - Contractual Services      | \$2,500.00     |
| Supplies Matris - Supplies and Materials  | \$3,400.00     |
| Capital Outlay - Capital Outlay           | \$0.00         |
| Other Charges - Other Charges             | \$0.00         |
| Sub Department Total: Operations          | \$226,271.00   |
| Department Total: Mayor                   | \$226,271.00   |
|   |                |
| Department: 10 Safety-Service Director    |                |
| Personal Svcs - Personal Services         | \$119,279.00   |
| Empl Benefits - Employee Benefits         | \$80,002.00    |
| Contract Svcs - Contractual Services      | \$4,100.00     |
| Supplies Matris - Supplies and Materials  | \$3,250.00     |
| Capital Outlay - Capital Outlay           | \$0.00         |
| Sub Department Total: Operations          | \$208,631.00   |
| Department Total: Safety-Service Director | \$208,631.00   |
|   |                |
| Department: 11 Human Resources            |                |
| Personal Svcs - Personal Services         | \$124,981.00   |
| Empl Benefits - Employee Benefits         | \$64,879.00    |
| Contract Svcs - Contractual Services      | \$66,200.00    |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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|  |                     |
|--|---------------------|
| Supplies MatrIs - Supplies and Materials | \$3,100.00          |
| Capital Outlay - Capital Outlay          | \$0.00              |
| <b>Sub Department Total: Operations</b>  | <b>\$259,160.00</b> |
| <b>Department Total: Human Resources</b> | <b>\$259,160.00</b> |

|  |                     |
|--|---------------------|
| <b>Department: 12 Engineering</b>        |                     |
| Personal Svrs - Personal Services        | \$418,540.00        |
| EmPLY Benefits - Employee Benefits       | \$211,779.00        |
| Contract Svrs - Contractual Services     | \$16,450.00         |
| Supplies MatrIs - Supplies and Materials | \$3,500.00          |
| Capital Outlay - Capital Outlay          | \$0.00              |
| <b>Sub Department Total: Operations</b>  | <b>\$650,269.00</b> |
| <b>Department Total: Engineering</b>     | <b>\$650,269.00</b> |

|  |                     |
|--|---------------------|
| <b>Department: 13 Codes and Permits</b>  |                     |
| <b>Sub Department: 01 Operations</b>     |                     |
| Personal Svrs - Personal Services        | \$340,702.00        |
| EmPLY Benefits - Employee Benefits       | \$238,280.00        |
| Contract Svrs - Contractual Services     | \$36,550.00         |
| Supplies MatrIs - Supplies and Materials | \$8,200.00          |
| Capital Outlay - Capital Outlay          | \$0.00              |
| Other Charges - Other Charges            | \$1,500.00          |
| <b>Sub Department Total: Operations</b>  | <b>\$625,232.00</b> |

|   |                    |
|---|--------------------|
| <b>Sub Department: 21 Service Complex Board/Clean Up</b>    |                    |
| Personal Svrs - Personal Services                           | \$25,284.00        |
| EmPLY Benefits - Employee Benefits                          | \$6,184.00         |
| <b>Sub Department Total: Service Complex Board/Clean Up</b> | <b>\$31,468.00</b> |

|  |                     |
|--|---------------------|
| <b>Sub Department: 27 Seasonal</b>         |                     |
| Personal Svrs - Personal Services          | \$27,480.00         |
| EmPLY Benefits - Employee Benefits         | \$4,678.00          |
| <b>Sub Department Total: Seasonal</b>      | <b>\$32,158.00</b>  |
| <b>Department Total: Codes and Permits</b> | <b>\$688,858.00</b> |

|  |                     |
|--|---------------------|
| <b>Department: 17 Maintenance</b>        |                     |
| <b>Sub Department: 01 Operations</b>     |                     |
| Personal Svrs - Personal Services        | \$188,203.00        |
| EmPLY Benefits - Employee Benefits       | \$121,490.00        |
| Contract Svrs - Contractual Services     | \$343,661.00        |
| Supplies MatrIs - Supplies and Materials | \$78,200.00         |
| Utilities - Utilities                    | \$0.00              |
| Capital Outlay - Capital Outlay          | \$0.00              |
| <b>Sub Department Total: Operations</b>  | <b>\$731,554.00</b> |
| <b>Department Total: Maintenance</b>     | <b>\$731,554.00</b> |

**Department: 20 Public Works Director**

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|  |                    |
|--|--------------------|
| Personal Svcs - Personal Services              | \$25,593.00        |
| EmPLY Benefits - Employee Benefits             | \$13,496.00        |
| Supplies MatrIs - Supplies and Materials       | \$1,000.00         |
| Capital Outlay - Capital Outlay                | \$0.00             |
| <b>Sub Department Total: Operations</b>        | <b>\$40,089.00</b> |
| <b>Department Total: Public Works Director</b> | <b>\$40,089.00</b> |

|  |                    |
|--|--------------------|
| Department: 26 Human Relations           |                    |
| Sub Department: 01 Operations            |                    |
| Other Charges - Other Charges            | \$10,880.00        |
| <b>Sub Department Total: Operations</b>  | <b>\$10,880.00</b> |
| <b>Department Total: Human Relations</b> | <b>\$10,880.00</b> |

|   |                    |
|---|--------------------|
| Department: 63 Ocle Hill Center           |                    |
| Personal Svcs - Personal Services         | \$0.00             |
| EmPLY Benefits - Employee Benefits        | \$284.00           |
| Contract Svcs - Contractual Services      | \$28,300.00        |
| Supplies MatrIs - Supplies and Materials  | \$700.00           |
| Utilities - Utilities                     | \$34,000.00        |
| Capital Outlay - Capital Outlay           | \$0.00             |
| Other Charges - Other Charges             | \$0.00             |
| <b>Sub Department Total: Operations</b>   | <b>\$63,284.00</b> |
| <b>Department Total: Ocle Hill Center</b> | <b>\$63,284.00</b> |

|   |                        |
|---|------------------------|
| Department: 99 Non-Departmental           |                        |
| Sub Department: 99 Expenditures           |                        |
| EmPLY Benefits - Employee Benefits        | \$40,000.00            |
| Contract Svcs - Contractual Services      | \$2,908,816.00         |
| Utilities - Utilities                     | \$180,000.00           |
| Other Charges - Other Charges             | \$903,300.00           |
| Debt Service - Debt Service               | \$0.00                 |
| Transfers Out - Transfers Out             | \$18,529,193.00        |
| <b>Sub Department Total: Expenditures</b> | <b>\$22,541,309.00</b> |
| <b>Department Total: Non-Departmental</b> | <b>\$22,541,309.00</b> |

|                                 |                         |
|---------------------------------|-------------------------|
| <b>Fund Total: General Fund</b> | <b>\$31,132,789.00.</b> |
|---------------------------------|-------------------------|

**Fund: 202 Street Maintenance and Repair**

|  |              |
|--|--------------|
| Department: 53 Street                    |              |
| Sub Department: 01 Operations            |              |
| Personal Svcs - Personal Services        | \$628,636.00 |
| EmPLY Benefits - Employee Benefits       | \$447,515.00 |
| Contract Svcs - Contractual Services     | \$286,500.00 |
| Supplies MatrIs - Supplies and Materials | \$137,725.00 |
| Utilities - Utilities                    | \$30,000.00  |
| Capital Outlay - Capital Outlay          | \$0.00       |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|   |                       |
|---|-----------------------|
| Other Charges - Other Charges           | \$500.00              |
| Debt Service - Debt Service             | \$0.00                |
| Transfers Out - Transfers Out           | \$943,734.00          |
| <b>Sub Department Total: Operations</b> | <b>\$2,474,610.00</b> |

|   |                       |
|---|-----------------------|
| Sub Department: 19 Misc Street-Snow-Leaf Activity           |                       |
| Personal Svcs - Personal Services                           | \$236,100.00          |
| Emply Benefits - Employee Benefits                          | \$60,280.00           |
| <b>Sub Department Total: Misc Street-Snow-Leaf Activity</b> | <b>\$296,380.00</b>   |
| <b>Department Total: Street</b>                             | <b>\$2,770,990.00</b> |

|  |                       |
|--|-----------------------|
| <b>Fund Total: Street Maintenance and Repair</b> | <b>\$2,770,990.00</b> |
|--|-----------------------|

**Fund: 203 State Highway**

|  |                     |
|--|---------------------|
| Department: 53 Street                    |                     |
| Sub Department: 01 Operations            |                     |
| Personal Svcs - Personal Services        | \$80,000.00         |
| Contract Svcs - Contractual Services     | \$0.00              |
| Supplies Matris - Supplies and Materials | \$90,000.00         |
| Capital Outlay - Capital Outlay          | \$0.00              |
| <b>Sub Department Total: Operations</b>  | <b>\$170,000.00</b> |
| <b>Department Total: Street</b>          | <b>\$170,000.00</b> |

|                                  |                     |
|----------------------------------|---------------------|
| <b>Fund Total: State Highway</b> | <b>\$170,000.00</b> |
|----------------------------------|---------------------|

**Fund: 204 Alarm Monitoring**

|   |                    |
|---|--------------------|
| Department: 24 Public Safety Communications Ctr           |                    |
| Sub Department: 01 Operations                             |                    |
| Contract Svcs - Contractual Services                      | \$24,875.00        |
| Supplies Matris - Supplies and Materials                  | \$1,500.00         |
| Capital Outlay - Capital Outlay                           | \$0.00             |
| Other Charges - Other Charges                             | \$500.00           |
| <b>Sub Department Total: Operations</b>                   | <b>\$26,875.00</b> |
| <b>Department Total: Public Safety Communications Ctr</b> | <b>\$26,875.00</b> |
| <b>Fund Total: Alarm Monitoring</b>                       | <b>\$26,875.00</b> |

**Fund: 205 Regional Community Advancement**

|   |        |
|---|--------|
| Department: 62 Regional Community Advancement |        |
| Sub Department: 01 Operations                 |        |
| Personal Svcs - Personal Services             | \$0.00 |
| Emply Benefits - Employee Benefits            | \$0.00 |
| Contract Svcs - Contractual Services          | \$0.00 |
| Supplies Matris - Supplies and Materials      | \$0.00 |
| Utilities - Utilities                         | \$0.00 |
| Capital Outlay - Capital Outlay               | \$0.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|   |               |
|---|---------------|
| Other Charges - Other Charges                           | \$0.00        |
| Transfers Out - Transfers Out                           | \$0.00        |
| <b>Sub Department Total: Operations</b>                 | <b>\$0.00</b> |
|   |               |
| Sub Department: 25 Programs                             |               |
| Personal Svcs - Personal Services                       | \$0.00        |
| Emply Benefits - Employee Benefits                      | \$0.00        |
| Contract Svcs - Contractual Services                    | \$0.00        |
| Supplies MatrIs - Supplies and Materials                | \$0.00        |
| Capital Outlay - Capital Outlay                         | \$0.00        |
| Other Charges - Other Charges                           | \$0.00        |
| Transfers Out - Transfers Out                           | \$0.00        |
| <b>Sub Department Total: Programs</b>                   | <b>\$0.00</b> |
| <b>Department Total: Regional Community Advancement</b> | <b>\$0.00</b> |
| <b>Fund Total: Regional Community Advancement</b>       | <b>\$0.00</b> |

**Fund: 206 Motor Vehicle License Tax Fund**

|   |                     |
|---|---------------------|
| Department: 53 Street                             |                     |
| Sub Department: 01 Operations                     |                     |
| Supplies MatrIs - Supplies and Materials          | \$410,000.00        |
| <b>Sub Department Total: Operations</b>           | <b>\$410,000.00</b> |
| <b>Department Total: Street</b>                   | <b>\$410,000.00</b> |
|   |                     |
| <b>Fund Total: Motor Vehicle License Tax Fund</b> | <b>\$410,000.00</b> |

**Fund: 207 Community Development**

|  |                       |
|--|-----------------------|
| Department: 65 Community Development           |                       |
| Sub Department: 25 Programs                    |                       |
| Personal Svcs - Personal Services              | \$229,395.00          |
| Emply Benefits - Employee Benefits             | \$166,361.00          |
| Contract Svcs - Contractual Services           | \$3,088,981.00        |
| Supplies MatrIs - Supplies and Materials       | \$19,500.00           |
| Utilities - Utilities                          | \$1,500.00            |
| Capital Outlay - Capital Outlay                | \$70,000.00           |
| Other Charges - Other Charges                  | \$11,500.00           |
| Transfers Out - Transfers Out                  | \$0.00                |
| <b>Sub Department Total: Programs</b>          | <b>\$3,587,237.00</b> |
| <b>Department Total: Community Development</b> | <b>\$3,587,237.00</b> |
|  |                       |
| <b>Fund Total: Community Development</b>       | <b>\$3,587,237.00</b> |

**Fund: 209 Drug Enforcement**

|                                      |        |
|--------------------------------------|--------|
| Department: 06 Law Director          |        |
| Sub Department: 01 Operations        |        |
| Contract Svcs - Contractual Services | \$0.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|                                     |               |
|-------------------------------------|---------------|
| Sub Department Total: Operations    | \$0.00        |
| Department Total: Law Director      | \$0.00        |
| <br>                                |               |
| <b>Fund Total: Drug Enforcement</b> | <b>\$0.00</b> |

**Fund: 210 Drug Law Enforcement**

|  |               |
|--|---------------|
| Department: 15 Police                    |               |
| Sub Department: 01 Operations            |               |
| Supplies Matrix - Supplies and Materials | \$0.00        |
| Capital Outlay - Capital Outlay          | \$0.00        |
| Other Charges - Other Charges            | \$0.00        |
| Sub Department Total: Operations         | \$0.00        |
| <br>                                     |               |
| Sub Department: 51 METRICH               |               |
| Other Charges - Other Charges            | \$0.00        |
| Sub Department Total: METRICH            | \$0.00        |
| Department Total: Police                 | \$0.00        |
| <br>                                     |               |
| <b>Fund Total: Drug Law Enforcement</b>  | <b>\$0.00</b> |

**Fund: 211 Law Enforcement**

|                                      |               |
|--------------------------------------|---------------|
| Department: 06 Law Director          |               |
| Sub Department: 01 Operations        |               |
| Contract Svcs - Contractual Services | \$0.00        |
| Capital Outlay - Capital Outlay      | \$0.00        |
| Sub Department Total: Operations     | \$0.00        |
| Department Total: Law Director       | \$0.00        |
| <br>                                 |               |
| Department: 15 Police                |               |
| Contract Svcs - Contractual Services | \$0.00        |
| Capital Outlay - Capital Outlay      | \$0.00        |
| Other Charges - Other Charges        | \$0.00        |
| Sub Department Total: Operations     | \$0.00        |
| <br>                                 |               |
| Sub Department: 51 METRICH           |               |
| Capital Outlay - Capital Outlay      | \$0.00        |
| Other Charges - Other Charges        | \$0.00        |
| Sub Department Total: METRICH        | \$0.00        |
| Department Total: Police             | \$0.00        |
| <br>                                 |               |
| <b>Fund Total: Law Enforcement</b>   | <b>\$0.00</b> |

**Fund: 214 Safety Services**

|                               |  |
|-------------------------------|--|
| Department: 15 Police         |  |
| Sub Department: 01 Operations |  |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|  |                 |
|--|-----------------|
| Personal Svcs - Personal Services        | \$6,805,264.00  |
| Emply Benefits - Employee Benefits       | \$4,130,432.00  |
| Contract Svcs - Contractual Services     | \$368,545.00    |
| Supplies MatrIs - Supplies and Materials | \$82,700.00     |
| Utitlites - Utilities                    | \$18,000.00     |
| Capital Outlay - Capital Outlay          | \$0.00          |
| Other Charges - Other Charges            | \$6,800.00      |
| Transfers Out - Transfers Out            | \$211,653.00    |
| Sub Department Total: Operations         | \$11,603,394.00 |
|  |                 |
| Sub Department: 42 Repair                |                 |
| Personal Svcs - Personal Services        | \$46,631.00     |
| Emply Benefits - Employee Benefits       | \$38,166.00     |
| Contract Svcs - Contractual Services     | \$25,000.00     |
| Supplies MatrIs - Supplies and Materials | \$62,750.00     |
| Capital Outlay - Capital Outlay          | \$0.00          |
| Sub Department Total: Repair             | \$172,547.00    |
|  |                 |
| Sub Department: 50 Laboratory            |                 |
| Personal Svcs - Personal Services        | \$191,358.00    |
| Emply Benefits - Employee Benefits       | \$130,125.00    |
| Contract Svcs - Contractual Services     | \$73,074.00     |
| Supplies MatrIs - Supplies and Materials | \$20,200.00     |
| Capital Outlay - Capital Outlay          | \$0.00          |
| Transfers Out - Transfers Out            | \$0.00          |
| Sub Department Total: Laboratory         | \$414,757.00    |
|  |                 |
| Sub Department: 52 Parking Meter         |                 |
| Personal Svcs - Personal Services        | \$39,250.00     |
| Emply Benefits - Employee Benefits       | \$43,271.00     |
| Contract Svcs - Contractual Services     | \$3,750.00      |
| Supplies MatrIs - Supplies and Materials | \$3,500.00      |
| Capital Outlay - Capital Outlay          | \$0.00          |
| Other Charges - Other Charges            | \$1,400.00      |
| Sub Department Total: Parking Meter      | \$91,171.00     |
| Department Total: Police                 | \$12,281,869.00 |
|  |                 |
| Department: 16 Fire                      |                 |
| Sub Department: 01 Operations            |                 |
| Personal Svcs - Personal Services        | \$6,704,515.00  |
| Emply Benefits - Employee Benefits       | \$4,263,426.00  |
| Contract Svcs - Contractual Services     | \$467,370.00    |
| Supplies MatrIs - Supplies and Materials | \$262,100.00    |
| Utitlites - Utilities                    | \$58,000.00     |
| Capital Outlay - Capital Outlay          | \$0.00          |
| Other Charges - Other Charges            | \$3,000.00      |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|   |                        |
|---|------------------------|
| Debt Service - Debt Service             | \$0.00                 |
| Transfers Out - Transfers Out           | \$75,000.00            |
| <b>Sub Department Total: Operations</b> | <b>\$11,833,411.00</b> |

|  |                        |
|--|------------------------|
| Sub Department: 42 Repair                |                        |
| Personal Svcs - Personal Services        | \$89,722.00            |
| Emply Benefits - Employee Benefits       | \$56,542.00            |
| Contract Svcs - Contractual Services     | \$40,750.00            |
| Supplies MatrIs - Supplies and Materials | \$87,200.00            |
| Capital Outlay - Capital Outlay          | \$0.00                 |
| <b>Sub Department Total: Repair</b>      | <b>\$274,214.00</b>    |
| <b>Department Total: Fire</b>            | <b>\$12,107,625.00</b> |

|   |                       |
|---|-----------------------|
| Department: 24 Public Safety Communications Ctr           |                       |
| Sub Department: 01 Operations                             |                       |
| Personal Svcs - Personal Services                         | \$899,497.00          |
| Emply Benefits - Employee Benefits                        | \$531,054.00          |
| Contract Svcs - Contractual Services                      | \$82,600.00           |
| Supplies MatrIs - Supplies and Materials                  | \$10,230.00           |
| Capital Outlay - Capital Outlay                           | \$0.00                |
| <b>Sub Department Total: Operations</b>                   | <b>\$1,523,381.00</b> |
| <b>Department Total: Public Safety Communications Ctr</b> | <b>\$1,523,381.00</b> |

|   |                       |
|---|-----------------------|
| Department: 99 Non-Departmental           |                       |
| Sub Department: 99 Expenditures           |                       |
| Emply Benefits - Employee Benefits        | \$10,000.00           |
| Contract Svcs - Contractual Services      | \$10,000.00           |
| Other Charges - Other Charges             | \$375,600.00          |
| Debt Service - Debt Service               | \$0.00                |
| Transfers Out - Transfers Out             | \$1,210,850.00        |
| <b>Sub Department Total: Expenditures</b> | <b>\$1,606,450.00</b> |
| <b>Department Total: Non-Departmental</b> | <b>\$1,606,450.00</b> |

|                                    |                        |
|------------------------------------|------------------------|
| <b>Fund Total: Safety Services</b> | <b>\$27,519,325.00</b> |
|------------------------------------|------------------------|

**Fund: 215 Permissive Sales Tax**

|  |                     |
|--|---------------------|
| Department: 12 Engineering               |                     |
| Sub Department: 01 Operatlons            |                     |
| Contract Svcs - Contractual Services     | \$122,000.00        |
| Supplies MatrIs - Supplies and Materials | \$0.00              |
| Capital Outlay - Capital Outlay          | \$160,000.00        |
| Other Charges - Other Charges            | \$0.00              |
| Debt Service - Debt Service              | \$0.00              |
| Transfers Out - Transfers Out            | \$0.00              |
| <b>Sub Department Total: Operations</b>  | <b>\$282,000.00</b> |
| <b>Department Total: Engineering</b>     | <b>\$282,000.00</b> |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|   |                     |
|---|---------------------|
| Department: 99 Non-Departmental         |                     |
| Contract Svcs - Contractual Services    | \$300,000.00        |
| Sub Department Total: Operations        | \$300,000.00        |
| Department Total: Non-Departmental      | \$300,000.00        |
| <br>                                    |                     |
| <b>Fund Total: Permissive Sales Tax</b> | <b>\$582,000.00</b> |

**Fund: 216 Industrial Development**

|   |                     |
|---|---------------------|
| Department: 30 Industrial Development     |                     |
| Sub Department: 01 Operations             |                     |
| Personal Svcs - Personal Services         | \$80,316.00         |
| Emply Benefits - Employee Benefits        | \$28,171.00         |
| Contract Svcs - Contractual Services      | \$69,800.00         |
| Supplies Matris - Supplies and Materials  | \$16,700.00         |
| Utilities - Utilities                     | \$0.00              |
| Capital Outlay - Capital Outlay           | \$0.00              |
| Other Charges - Other Charges             | \$4,000.00          |
| Transfers Out - Transfers Out             | \$2,733.00          |
| Sub Department Total: Operations          | \$201,720.00        |
| <br>                                      |                     |
| Sub Department: 25 Programs               |                     |
| Contract Svcs - Contractual Services      | \$0.00              |
| Capital Outlay - Capital Outlay           | \$0.00              |
| Other Charges - Other Charges             | \$0.00              |
| Sub Department Total: Programs            | \$0.00              |
| Department Total: Industrial Development  | \$201,720.00        |
| <br>                                      |                     |
| <b>Fund Total: Industrial Development</b> | <b>\$201,720.00</b> |

**Fund: 217 Indigent Drivers Alcohol Treat**

|   |                      |
|---|----------------------|
| Department: 03 Municipal Court                    |                      |
| Sub Department: 01 Operations                     |                      |
| Contract Svcs - Contractual Services              | \$35,000.00          |
| Supplies Matris - Supplies and Materials          | \$5,000.00           |
| Sub Department Total: Operations                  | \$40,000.00          |
| Department Total: Municipal Court                 | \$40,000.00          |
| <br>  |                      |
| <b>Fund Total: Indigent Drivers Alcohol Treat</b> | <b>(\$40,000.00)</b> |

**Fund: 218 Indigent Drivers Alcohol Monitor**

|                                      |             |
|--------------------------------------|-------------|
| Department: 03 Municipal Court       |             |
| Sub Department: 01 Operations        |             |
| Contract Svcs - Contractual Services | \$15,000.00 |
| Sub Department Total: Operations     | \$15,000.00 |
| Department Total: Municipal Court    | \$15,000.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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**Fund Total: Indigent Drivers Alcohol Monitor** **\$15,000.00**

**Fund: 219 Court Computerization**

Department: 03 Municipal Court  
 Sub Department: 01 Operations  
 Personal Svcs - Personal Services \$59,653.00  
 Empl Benefits - Employee Benefits \$39,529.00  
 Contract Svcs - Contractual Services \$105,000.00  
 Supplies Matrls - Supplies and Materials \$22,000.00  
 Capital Outlay - Capital Outlay \$25,000.00  
 Other Charges - Other Charges \$0.00  
 Transfers Out - Transfers Out \$0.00  
 Sub Department Total: Operations \$251,182.00  
 Department Total: Municipal Court \$251,182.00

**Fund Total: Court Computerization** **\$251,182.00**

**Fund: 220 Legal Research**

Department: 03 Municipal Court  
 Sub Department: 01 Operations  
 Contract Svcs - Contractual Services \$50,000.00  
 Supplies Matrls - Supplies and Materials \$0.00  
 Sub Department Total: Operations \$50,000.00  
 Department Total: Municipal Court \$50,000.00

**Fund Total: Legal Research** **\$50,000.00**

**Fund: 224 Grant Fund**

Department: 03 Municipal Court  
 Sub Department: 30 Grants  
 Personal Svcs - Personal Services \$435,947.00  
 Empl Benefits - Employee Benefits \$25,684.00  
 Contract Svcs - Contractual Services \$177,960.00  
 Supplies Matrls - Supplies and Materials \$46,969.00  
 Capital Outlay - Capital Outlay \$25,270.00  
 Other Charges - Other Charges \$0.00  
 Transfers Out - Transfers Out \$0.00  
 Sub Department Total: Grants \$711,830.00  
 Department Total: Municipal Court \$711,830.00

Department: 06 Law Director  
 Personal Svcs - Personal Services \$43,000.00  
 Empl Benefits - Employee Benefits \$35,270.00  
 Contract Svcs - Contractual Services \$2,438.00

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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|  |                    |
|--|--------------------|
| Supplies Matrix - Supplies and Materials | \$2,244.00         |
| Capital Outlay - Capital Outlay          | \$0.00             |
| Other Charges - Other Charges            | \$0.00             |
| Transfers Out - Transfers Out            | \$0.00             |
| <b>Sub Department Total: Grants</b>      | <b>\$82,952.00</b> |
| <b>Department Total: Law Director</b>    | <b>\$82,952.00</b> |

|  |                        |
|--|------------------------|
| Department: 12 Engineering               |                        |
| Personal Svcs - Personal Services        | \$9,170.00             |
| Empty Benefits - Employee Benefits       | \$0.00                 |
| Contract Svcs - Contractual Services     | \$1,318.00             |
| Supplies Matrix - Supplies and Materials | \$1,800.00             |
| Capital Outlay - Capital Outlay          | \$38,851,458.00        |
| Transfers Out - Transfers Out            | \$0.00                 |
| <b>Sub Department Total: Grants</b>      | <b>\$38,863,746.00</b> |
| <b>Department Total: Engineering</b>     | <b>\$38,863,746.00</b> |

|  |                     |
|--|---------------------|
| Department: 15 Police .                  |                     |
| Personal Svcs - Personal Services        | \$330,298.00        |
| Empty Benefits - Employee Benefits       | \$170,707.00        |
| Contract Svcs - Contractual Services     | \$49,877.00         |
| Supplies Matrix - Supplies and Materials | \$4,033.00          |
| Capital Outlay - Capital Outlay          | \$47,759.00         |
| Other Charges - Other Charges            | \$0.00              |
| Transfers Out - Transfers Out            | \$0.00              |
| <b>Sub Department Total: Grants</b>      | <b>\$602,674.00</b> |

|  |                     |
|--|---------------------|
| Sub Department: 50 Laboratory            |                     |
| Personal Svcs - Personal Services        | \$93,832.00         |
| Empty Benefits - Employee Benefits       | \$42,077.00         |
| Contract Svcs - Contractual Services     | \$58,563.00         |
| Supplies Matrix - Supplies and Materials | \$9,975.00          |
| Capital Outlay - Capital Outlay          | \$87,183.00         |
| Other Charges - Other Charges            | \$0.00              |
| Transfers Out - Transfers Out            | \$0.00              |
| <b>Sub Department Total: Laboratory</b>  | <b>\$291,630.00</b> |

|  |              |
|--|--------------|
| Sub Department: 51 METRICH               |              |
| Personal Svcs - Personal Services        | \$46,146.00  |
| Empty Benefits - Employee Benefits       | \$36,934.00  |
| Contract Svcs - Contractual Services     | \$86,684.00  |
| Supplies Matrix - Supplies and Materials | \$6,525.00   |
| Capital Outlay - Capital Outlay          | \$65,767.00  |
| Other Charges - Other Charges            | \$163,025.00 |
| Transfers Out - Transfers Out            | \$0.00       |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|                               |                |
|-------------------------------|----------------|
| Sub Department Total: METRICH | \$405,081.00   |
| Department Total: Police      | \$1,299,385.00 |

|  |            |
|--|------------|
| Department: 18 Parks & Recreation        |            |
| Personal Svcs - Personal Services        | \$0.00     |
| Emply Benefits - Employee Benefits       | \$0.00     |
| Contract Svcs - Contractual Services     | \$2,000.00 |
| Supplies MatrIs - Supplies and Materials | \$0.00     |
| Capital Outlay - Capital Outlay          | \$0.00     |
| Other Charges - Other Charges            | \$0.00     |
| Sub Department Total: Grants             | \$2,000.00 |
| Department Total: Parks & Recreation     | \$2,000.00 |

|  |              |
|--|--------------|
| Department: 30 Industrial Development    |              |
| Contract Svcs - Contractual Services     | \$149,152.00 |
| Capital Outlay - Capital Outlay          | \$0.00       |
| Sub Department Total: Grants             | \$149,152.00 |
| Department Total: Industrial Development | \$149,152.00 |

|  |          |
|--|----------|
| Department: 65 Community Development     |          |
| Personal Svcs - Personal Services        | \$0.00   |
| Emply Benefits - Employee Benefits       | \$0.00   |
| Contract Svcs - Contractual Services     | \$0.00   |
| Supplies MatrIs - Supplies and Materials | \$132.00 |
| Capital Outlay - Capital Outlay          | \$0.00   |
| Other Charges - Other Charges            | \$0.00   |
| Sub Department Total: Grants             | \$132.00 |
| Department Total: Community Development  | \$132.00 |

|                        |                 |
|------------------------|-----------------|
| Fund Total: Grant Fund | \$41,109,197.00 |
|------------------------|-----------------|

**Fund: 225 Probation Services**

|  |              |
|--|--------------|
| Department: 03 Municipal Court           |              |
| Sub Department: 01 Operations            |              |
| Personal Svcs - Personal Services        | \$93,282.00  |
| Emply Benefits - Employee Benefits       | \$76,599.00  |
| Contract Svcs - Contractual Services     | \$89,000.00  |
| Supplies MatrIs - Supplies and Materials | \$11,300.00  |
| Capital Outlay - Capital Outlay          | \$6,000.00   |
| Other Charges - Other Charges            | \$0.00       |
| Transfers Out - Transfers Out            | \$0.00       |
| Sub Department Total: Operations         | \$276,181.00 |
| Department Total: Municipal Court        | \$276,181.00 |

|                                |              |
|--------------------------------|--------------|
| Fund Total: Probation Services | \$276,181.00 |
|--------------------------------|--------------|

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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### Fund: 226 Court Costs

|   |              |
|---|--------------|
| Sub Department: 73 Security - Special Projects    |              |
| Personal Svcs - Personal Services                 | \$102,308.00 |
| Emply Benefits - Employee Benefits                | \$17,711.00  |
| Contract Svcs - Contractual Services              | \$5,500.00   |
| Supplies MatrIs - Supplies and Materials          | \$1,500.00   |
| Capital Outlay - Capital Outlay                   | \$3,000.00   |
| Transfers Out - Transfers Out                     | \$25,400.00  |
| Sub Department Total: Security - Special Projects | \$155,419.00 |

|  |                |
|--|----------------|
| Sub Department: 74 General - Special Projects    |                |
| Personal Svcs - Personal Services                | \$499,487.00   |
| Emply Benefits - Employee Benefits               | \$430,627.00   |
| Contract Svcs - Contractual Services             | \$56,000.00    |
| Supplies MatrIs - Supplies and Materials         | \$13,000.00    |
| Capital Outlay - Capital Outlay                  | \$5,000.00     |
| Other Charges - Other Charges                    | \$0.00         |
| Transfers Out - Transfers Out                    | \$0.00         |
| Sub Department Total: General - Special Projects | \$1,004,114.00 |
| Department Total: Municipal Court                | \$1,159,533.00 |

|                                |                       |
|--------------------------------|-----------------------|
| <b>Fund Total: Court Costs</b> | <b>\$1,159,533.00</b> |
|--------------------------------|-----------------------|

### Fund: 228 27th Pay Reserve Fund

|                                    |        |
|------------------------------------|--------|
| Department: 99 Non-Departmental    |        |
| Sub Department: 01 Operations      |        |
| Personal Svcs - Personal Services  | \$0.00 |
| Emply Benefits - Employee Benefits | \$0.00 |
| Transfers Out - Transfers Out      | \$0.00 |
| Sub Department Total: Operations   | \$0.00 |
| Department Total: Non-Departmental | \$0.00 |

|  |               |
|--|---------------|
| <b>Fund Total: 27th Pay Reserve Fund</b> | <b>\$0.00</b> |
|--|---------------|

### Fund: 229 Boulevard Assessment

|  |            |
|--|------------|
| Department: 99 Non-Departmental          |            |
| Sub Department: 01 Operations            |            |
| Contract Svcs - Contractual Services     | \$3,600.00 |
| Supplies MatrIs - Supplies and Materials | \$700.00   |
| Transfers Out - Transfers Out            | \$0.00     |
| Sub Department Total: Operations         | \$4,300.00 |
| Department Total: Non-Departmental       | \$4,300.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

**Fund Total: Boulevard Assessment** **\$4,300.00**

**Fund: 230 PAL Donation**

Department: 15 Police  
 Sub Department: 01 Operations  
 Contract Svcs - Contractual Services \$0.00  
 Supplies Matrls - Supplies and Materials \$0.00  
 Other Charges - Other Charges \$0.00  
 Sub Department Total: Operations \$0.00  
 Department Total: Police \$0.00

**Fund Total: PAL Donation** **\$0.00**

**Fund: 231 DARE Donation**

Department: 15 Police  
 Sub Department: 01 Operations  
 Contract Svcs - Contractual Services \$0.00  
 Supplies Matrls - Supplies and Materials \$0.00  
 Sub Department Total: Operations \$0.00  
 Department Total: Police \$0.00

**Fund Total: DARE Donation** **\$0.00**

**Fund: 232 K-9 Donation**

Department: 15 Police  
 Sub Department: 01 Operations  
 Contract Svcs - Contractual Services \$0.00  
 Supplies Matrls - Supplies and Materials \$0.00  
 Capital Outlay - Capital Outlay \$0.00  
 Sub Department Total: Operations \$0.00  
 Department Total: Police \$0.00

**Fund Total: K-9 Donation** **\$0.00**

**Fund: 233 Donations Against Injection Well**

Department: 99 Non-Departmental  
 Sub Department: 01 Operations  
 Contract Svcs - Contractual Services \$0.00  
 Sub Department Total: Operations \$0.00  
 Department Total: Non-Departmental \$0.00

**Fund Total: Donations Against Injection Well** **\$0.00**

**Fund: 234 Separation Fund**

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|                                    |                |
|------------------------------------|----------------|
| Department: 99 Non-Departmental    |                |
| Sub Department: 01 Operations      |                |
| Personal Svcs - Personal Services  | \$0.00         |
| Empl Benefits - Employee Benefits  | \$1,200,000.00 |
| Sub Department Total: Operations   | \$1,200,000.00 |
| Department Total: Non-Departmental | \$1,200,000.00 |

|                                    |                       |
|------------------------------------|-----------------------|
| <b>Fund Total: Separation Fund</b> | <b>\$1,200,000.00</b> |
|------------------------------------|-----------------------|

**Fund: 235 Budget Stabilization Fund**

|                                    |        |
|------------------------------------|--------|
| Department: 99 Non-Departmental    |        |
| Sub Department: 01 Operations      |        |
| Transfers Out - Transfers Out      | \$0.00 |
| Sub Department Total: Operations   | \$0.00 |
| Department Total: Non-Departmental | \$0.00 |

|  |               |
|--|---------------|
| <b>Fund Total: Budget Stabilization Fund</b> | <b>\$0.00</b> |
|--|---------------|

**Fund: 236 Parks & Recreation**

|  |              |
|--|--------------|
| Department: 18 Parks & Recreation        |              |
| Sub Department: 01 Operations            |              |
| Personal Svcs - Personal Services        | \$334,963.00 |
| Empl Benefits - Employee Benefits        | \$205,282.00 |
| Contract Svcs - Contractual Services     | \$83,500.00  |
| Supplies Matrls - Supplies and Materials | \$31,500.00  |
| Utilities - Utilities                    | \$32,000.00  |
| Capital Outlay - Capital Outlay          | \$60,000.00  |
| Other Charges - Other Charges            | \$42,050.00  |
| Transfers Out - Transfers Out            | \$66,931.00  |
| Sub Department Total: Operations         | \$856,226.00 |

|                                   |             |
|-----------------------------------|-------------|
| Sub Department: 27 Seasonal       |             |
| Personal Svcs - Personal Services | \$17,000.00 |
| Empl Benefits - Employee Benefits | \$2,947.00  |
| Sub Department Total: Seasonal    | \$19,947.00 |

|  |              |
|--|--------------|
| Sub Department: 35 Pools                 |              |
| Personal Svcs - Personal Services        | \$3,700.00   |
| Empl Benefits - Employee Benefits        | \$891.00     |
| Contract Svcs - Contractual Services     | \$43,000.00  |
| Supplies Matrls - Supplies and Materials | \$6,000.00   |
| Sub Department Total: Pools              | \$53,591.00  |
| Department Total: Parks & Recreation     | \$929,764.00 |

|   |                     |
|---|---------------------|
| <b>Fund Total: Parks &amp; Recreation</b> | <b>\$929,764.00</b> |
|---|---------------------|

**Fund: 237 Street Lighting**

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|                                      |                     |
|--------------------------------------|---------------------|
| Department: 99 Non-Departmental      |                     |
| Sub Department: 01 Operations        |                     |
| Contract Srvs - Contractual Services | \$11,500.00         |
| Utilities - Utilities                | \$470,000.00        |
| Capital Outlay - Capital Outlay      | \$10,000.00         |
| Other Charges - Other Charges        | \$15,050.00         |
| Sub Department Total: Operations     | \$506,550.00        |
| Department Total: Non-Departmental   | \$506,550.00        |
| <br>                                 |                     |
| <b>Fund Total: Street Lighting</b>   | <b>\$506,550.00</b> |

### Fund: 238 Demolition

|  |                       |
|--|-----------------------|
| Department: 65 Community Development     |                       |
| Sub Department: 01 Operations            |                       |
| Personal Srvs - Personal Services        | \$35,000.00           |
| Empl Benefits - Employee Benefits        | \$8,961.00            |
| Contract Srvs - Contractual Services     | \$1,326,000.00        |
| Supplies Matris - Supplies and Materials | \$500.00              |
| Other Charges - Other Charges            | \$37,600.00           |
| Sub Department Total: Operations         | \$1,408,061.00        |
| Department Total: Community Development  | \$1,408,061.00        |
| <br>                                     |                       |
| <b>Fund Total: Demolition</b>            | <b>\$1,408,061.00</b> |

### Fund: 239 Safety Services PRIDE

|  |              |
|--|--------------|
| Department: 15 Police                              |              |
| Sub Department: 01 Operations                      |              |
| Transfers Out - Transfers Out                      | \$821,140.00 |
| Sub Department Total: Operations                   | \$821,140.00 |
| Department Total: Police                           | \$821,140.00 |
| <br>   |              |
| Department: 16 Fire                                |              |
| Transfers Out - Transfers Out                      | \$821,140.00 |
| Sub Department Total: Operations                   | \$821,140.00 |
| Department Total: Fire                             | \$821,140.00 |
| <br>   |              |
| Department: 24 Public Safety Communications Ctr    |              |
| Transfers Out - Transfers Out                      | \$50,000.00  |
| Sub Department Total: Operations                   | \$50,000.00  |
| Department Total: Public Safety Communications Ctr | \$50,000.00  |
| <br>   |              |
| Department: 99 Non-Departmental                    |              |
| Other Charges - Other Charges                      | \$93,951.00  |
| Transfers Out - Transfers Out                      | \$0.00       |
| Sub Department Total: Operations                   | \$93,951.00  |
| Department Total: Non-Departmental                 | \$93,951.00  |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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**Fund Total: Safety Services PRIDE** **\$1,786,231.00**

**Fund: 240 Honor Guard Donation**

|  |        |
|--|--------|
| Department: 15 Police                    |        |
| Sub Department: 01 Operations            |        |
| Empty Benefits - Employee Benefits       | \$0.00 |
| Contract Svcs - Contractual Services     | \$0.00 |
| Supplies Matrix - Supplies and Materials | \$0.00 |
| Capital Outlay - Capital Outlay          | \$0.00 |
| Sub Department Total: Operations         | \$0.00 |
| Department Total: Police                 | \$0.00 |

**Fund Total: Honor Guard Donation** **\$0.00**

**Fund: 301 Debt Service**

|                                    |                |
|------------------------------------|----------------|
| Department: 82 G/O Debt Service    |                |
| Other Charges - Other Charges      | \$0.00         |
| Debt Service - Debt Service        | \$4,244,625.00 |
| Sub Department Total: Operations   | \$4,244,625.00 |
| Department Total: G/O Debt Service | \$4,244,625.00 |

**Fund Total: Debt Service** **\$4,244,625.00**

**Fund: 404 Street Resurfacing**

|  |                |
|--|----------------|
| Department: 53 Street                    |                |
| Sub Department: 01 Operations            |                |
| Contract Svcs - Contractual Services     | \$4,246,500.00 |
| Supplies Matrix - Supplies and Materials | \$46,000.00    |
| Sub Department Total: Operations         | \$4,292,500.00 |
| Department Total: Street                 | \$4,292,500.00 |

|                                    |              |
|------------------------------------|--------------|
| Department: 99 Non-Departmental    |              |
| Sub Department: 99 Expenditures    |              |
| Other Charges - Other Charges      | \$187,800.00 |
| Sub Department Total: Expenditures | \$187,800.00 |
| Department Total: Non-Departmental | \$187,800.00 |

**Fund Total: Street Resurfacing** **\$4,480,300.00**

**Fund: 409 Ohio Public Works Commission**

|                                 |              |
|---------------------------------|--------------|
| Department: 12 Engineering      |              |
| Sub Department: 25 Programs     |              |
| Capital Outlay - Capital Outlay | \$500,000.00 |
| Other Charges - Other Charges   | \$0.00       |

# City of Mansfield, Ohio 2021 Temporary Budget

|  | 2021 Temporary<br>Budget |
|--|--------------------------|
| Sub Department Total: Programs           | \$500,000.00             |
| Department Total: Engineering            | \$500,000.00             |
| <br>                                     |                          |
| Fund Total: Ohio Public Works Commission | \$500,000.00             |

**Fund: 417 Reid Industrial Park**

|  |             |
|--|-------------|
| Department: 30 Industrial Development    |             |
| Sub Department: 25 Programs              |             |
| Contract Svcs - Contractual Services     | \$0.00      |
| Capital Outlay - Capital Outlay          | \$70,704.00 |
| Sub Department Total: Programs           | \$70,704.00 |
| Department Total: Industrial Development | \$70,704.00 |
| <br>                                     |             |
| Fund Total: Reid Industrial Park         | \$70,704.00 |

**Fund: 418 Police Capital Equipment**

|                                      |        |
|--------------------------------------|--------|
| Department: 15 Police                |        |
| Sub Department: 01 Operations        |        |
| Contract Svcs - Contractual Services | \$0.00 |
| Capital Outlay - Capital Outlay      | \$0.00 |
| Sub Department Total: Operations     | \$0.00 |
| Department Total: Police             | \$0.00 |
| <br>                                 |        |
| Fund Total: Police Capital Equipment | \$0.00 |

**Fund: 419 Electrical Service Upgrade**

|  |        |
|--|--------|
| Department: 17 Maintenance             |        |
| Sub Department: 01 Operations          |        |
| Contract Svcs - Contractual Services   | \$0.00 |
| Capital Outlay - Capital Outlay        | \$0.00 |
| Sub Department Total: Operations       | \$0.00 |
| Department Total: Maintenance          | \$0.00 |
| <br>                                   |        |
| Fund Total: Electrical Service Upgrade | \$0.00 |

**Fund: 420 Fire Capital Equipment**

|                                    |             |
|------------------------------------|-------------|
| Department: 16 Fire                |             |
| Sub Department: 01 Operations      |             |
| Capital Outlay - Capital Outlay    | \$0.00      |
| Debt Service - Debt Service        | \$97,951.00 |
| Sub Department Total: Operations   | \$97,951.00 |
| Department Total: Fire             | \$97,951.00 |
| <br>                               |             |
| Fund Total: Fire Capital Equipment | \$97,951.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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**Fund: 421 WWTP Improvements**

|                                     |        |
|-------------------------------------|--------|
| Department: 12 Engineering          |        |
| Sub Department: 25 Programs         |        |
| Contract Svs - Contractual Services | \$0.00 |
| Capital Outlay - Capital Outlay     | \$0.00 |
| Debt Service - Debt Service         | \$0.00 |
| Sub Department Total: Programs      | \$0.00 |
| Department Total: Engineering       | \$0.00 |

|                                      |               |
|--------------------------------------|---------------|
| <b>Fund Total: WWTP Improvements</b> | <b>\$0.00</b> |
|--------------------------------------|---------------|

**Fund: 422 Capital Equipment**

|                                  |        |
|----------------------------------|--------|
| Department: 02 City Council      |        |
| Sub Department: 01 Operations    |        |
| Capital Outlay - Capital Outlay  | \$0.00 |
| Sub Department Total: Operations | \$0.00 |
| Department Total: City Council   | \$0.00 |

|                                  |        |
|----------------------------------|--------|
| Department: 04 Clerk of Court    |        |
| Capital Outlay - Capital Outlay  | \$0.00 |
| Sub Department Total: Operations | \$0.00 |
| Department Total: Clerk of Court | \$0.00 |

|                                  |        |
|----------------------------------|--------|
| Department: 12 Engineering       |        |
| Capital Outlay - Capital Outlay  | \$0.00 |
| Sub Department Total: Operations | \$0.00 |
| Department Total: Engineering    | \$0.00 |

|                                     |        |
|-------------------------------------|--------|
| Department: 13 Codes and Permits    |        |
| Capital Outlay - Capital Outlay     | \$0.00 |
| Sub Department Total: Operations    | \$0.00 |
| Department Total: Codes and Permits | \$0.00 |

|                                  |        |
|----------------------------------|--------|
| Department: 15 Police            |        |
| Capital Outlay - Capital Outlay  | \$0.00 |
| Sub Department Total: Operations | \$0.00 |

|                                  |        |
|----------------------------------|--------|
| Sub Department: 50 Laboratory    |        |
| Capital Outlay - Capital Outlay  | \$0.00 |
| Sub Department Total: Laboratory | \$0.00 |
| Department Total: Police         | \$0.00 |

|                                 |        |
|---------------------------------|--------|
| Department: 16 Fire             |        |
| Sub Department: 01 Operations   |        |
| Capital Outlay - Capital Outlay | \$0.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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|                                       |        |
|---------------------------------------|--------|
| Sub Department Total: Operations      | \$0.00 |
| Department Total: Fire                | \$0.00 |
|                                       |        |
| Department: 17 Maintenance            |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Operations      | \$0.00 |
| Department Total: Maintenance         | \$0.00 |
|                                       |        |
| Department: 18 Parks & Recreation     |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Operations      | \$0.00 |
| Department Total: Parks & Recreation  | \$0.00 |
|                                       |        |
| Department: 36 Clearfork              |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Operations      | \$0.00 |
| Department Total: Clearfork           | \$0.00 |
|                                       |        |
| Department: 38 Water                  |        |
| Sub Department: 42 Repair             |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Repair          | \$0.00 |
|                                       |        |
| Sub Department: 43 Treatment Plant    |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Treatment Plant | \$0.00 |
| Department Total: Water               | \$0.00 |
|                                       |        |
| Department: 43 Sewer                  |        |
| Sub Department: 42 Repair             |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Repair          | \$0.00 |
|                                       |        |
| Sub Department: 43 Treatment Plant    |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Treatment Plant | \$0.00 |
| Department Total: Sewer               | \$0.00 |
|                                       |        |
| Department: 48 Airport                |        |
| Sub Department: 01 Operations         |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Operations      | \$0.00 |
| Department Total: Airport             | \$0.00 |
|                                       |        |
| Department: 50 Repair Garage          |        |
| Capital Outlay - Capital Outlay       | \$0.00 |
| Sub Department Total: Operations      | \$0.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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|  |               |
|--|---------------|
| Department Total: Repair Garage                      | \$0.00        |
|  |               |
| Department: 52 Utility Collections                   |               |
| Capital Outlay - Capital Outlay                      | \$0.00        |
| Sub Department Total: Operations                     | \$0.00        |
| Department Total: Utility Collections                | \$0.00        |
|  |               |
| Department: 53 Street                                |               |
| Capital Outlay - Capital Outlay                      | \$0.00        |
| Sub Department Total: Operations                     | \$0.00        |
| Department Total: Street                             | \$0.00        |
|  |               |
| Department: 54 Information Technology                |               |
| Capital Outlay - Capital Outlay                      | \$0.00        |
| Sub Department Total: Operations                     | \$0.00        |
| Department Total: Information Technology             | \$0.00        |
|  |               |
| Department: 65 Community Development                 |               |
| Capital Outlay - Capital Outlay                      | \$0.00        |
| Sub Department Total: Operations                     | \$0.00        |
| Department Total: Community Development              | \$0.00        |
|  |               |
| <b>Fund Total: Capital Equipment</b>                 | <b>\$0.00</b> |
|  |               |
| <b><u>Fund: 423 Permanent Improvement</u></b>        |               |
|  |               |
| Department: 99 Non-Departmental                      |               |
| Sub Department: 99 Expenditures                      |               |
| Capital Outlay - Capital Outlay                      | \$0.00        |
| Sub Department Total: Expenditures                   | \$0.00        |
| Department Total: Non-Departmental                   | \$0.00        |
|  |               |
| <b>Fund Total: Permanent Improvement</b>             | <b>\$0.00</b> |
|  |               |
| <b><u>Fund: 424 Water Meter Improvement Fund</u></b> |               |
|  |               |
| Department: 52 Utility Collections                   |               |
| Sub Department: 25 Programs                          |               |
| Capital Outlay - Capital Outlay                      | \$0.00        |
| Debt Service - Debt Service                          | \$0.00        |
| Sub Department Total: Programs                       | \$0.00        |
| Department Total: Utility Collections                | \$0.00        |
|  |               |
| <b>Fund Total: Water Meter Improvement Fund</b>      | <b>\$0.00</b> |
|  |               |
| <b><u>Fund: 425 Downtown Improvements Fund</u></b>   |               |
|  |               |
| Department: 28 Downtown Improvements                 |               |



# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|                                       |                    |
|---------------------------------------|--------------------|
| Personal Svcs - Personal Services     | \$12,000.00        |
| Emply Benefits - Employee Benefits    | \$1,854.00         |
| <b>Sub Department Total: Seasonal</b> | <b>\$13,854.00</b> |

|  |                       |
|--|-----------------------|
| <b>Sub Department: 42 Repair</b>         |                       |
| Personal Svcs - Personal Services        | \$1,268,842.00        |
| Emply Benefits - Employee Benefits       | \$829,367.00          |
| Contract Svcs - Contractual Services     | \$135,260.00          |
| Supplies MatrIs - Supplies and Materials | \$479,800.00          |
| Utilities - Utilities                    | \$22,000.00           |
| Capital Outlay - Capital Outlay          | \$320,000.00          |
| Transfers Out - Transfers Out            | \$0.00                |
| <b>Sub Department Total: Repair</b>      | <b>\$3,055,269.00</b> |

|  |                       |
|--|-----------------------|
| <b>Sub Department: 43 Treatment Plant</b>    |                       |
| Personal Svcs - Personal Services            | \$685,261.00          |
| Emply Benefits - Employee Benefits           | \$406,365.00          |
| Contract Svcs - Contractual Services         | \$885,264.00          |
| Supplies MatrIs - Supplies and Materials     | \$1,035,900.00        |
| Utilities - Utilities                        | \$595,000.00          |
| Capital Outlay - Capital Outlay              | \$441,500.00          |
| Other Charges - Other Charges                | \$0.00                |
| Transfers Out - Transfers Out                | \$0.00                |
| <b>Sub Department Total: Treatment Plant</b> | <b>\$4,049,290.00</b> |
| <b>Department Total: Water</b>               | <b>\$7,118,413.00</b> |

|   |                       |
|---|-----------------------|
| <b>Department: 99 Non-Departmental</b>    |                       |
| <b>Sub Department: 99 Expenditures</b>    |                       |
| Emply Benefits - Employee Benefits        | \$5,000.00            |
| Contract Svcs - Contractual Services      | \$652,000.00          |
| Capital Outlay - Capital Outlay           | \$1,116,713.00        |
| Other Charges - Other Charges             | \$30,000.00           |
| Debt Service - Debt Service               | \$61,414.00           |
| Transfers Out - Transfers Out             | \$3,001,369.00        |
| <b>Sub Department Total: Expenditures</b> | <b>\$4,866,496.00</b> |
| <b>Department Total: Non-Departmental</b> | <b>\$4,866,496.00</b> |

|                               |                        |
|-------------------------------|------------------------|
| <b>Fund Total: Water Fund</b> | <b>\$13,105,418.00</b> |
|-------------------------------|------------------------|

**Fund: 503 Sewer Fund**

|                                       |                   |
|---------------------------------------|-------------------|
| <b>Department: 43 Sewer</b>           |                   |
| <b>Sub Department: 27 Seasonal</b>    |                   |
| Personal Svcs - Personal Services     | \$6,000.00        |
| Emply Benefits - Employee Benefits    | \$927.00          |
| <b>Sub Department Total: Seasonal</b> | <b>\$6,927.00</b> |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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|  |                |
|--|----------------|
| Sub Department: 42 Repair                |                |
| Personal Svcs - Personal Services        | \$1,287,058.00 |
| Empty Benefits - Employee Benefits       | \$895,580.00   |
| Contract Svcs - Contractual Services     | \$180,060.00   |
| Supplies Matrix - Supplies and Materials | \$361,500.00   |
| Utilities - Utilities                    | \$25,000.00    |
| Capital Outlay - Capital Outlay          | \$310,000.00   |
| Transfers Out - Transfers Out            | \$0.00         |
| Sub Department Total: Repair             | \$3,059,198.00 |

|  |                |
|--|----------------|
| Sub Department: 43 Treatment Plant       |                |
| Personal Svcs - Personal Services        | \$931,602.00   |
| Empty Benefits - Employee Benefits       | \$626,645.00   |
| Contract Svcs - Contractual Services     | \$764,900.00   |
| Supplies Matrix - Supplies and Materials | \$607,200.00   |
| Utilities - Utilities                    | \$570,000.00   |
| Capital Outlay - Capital Outlay          | \$266,000.00   |
| Other Charges - Other Charges            | \$0.00         |
| Transfers Out - Transfers Out            | \$0.00         |
| Sub Department Total: Treatment Plant    | \$3,766,347.00 |
| Department Total: Sewer                  | \$6,832,472.00 |

|                                      |                 |
|--------------------------------------|-----------------|
| Department: 99 Non-Departmental      |                 |
| Sub Department: 99 Expenditures      |                 |
| Empty Benefits - Employee Benefits   | \$5,000.00      |
| Contract Svcs - Contractual Services | \$1,993,000.00  |
| Capital Outlay - Capital Outlay      | \$4,200,000.00  |
| Other Charges - Other Charges        | \$45,000.00     |
| Debt Service - Debt Service          | \$119,340.00    |
| Transfers Out - Transfers Out        | \$4,473,866.00  |
| Sub Department Total: Expenditures   | \$10,836,206.00 |
| Department Total: Non-Departmental   | \$10,836,206.00 |

|                               |                        |
|-------------------------------|------------------------|
| <b>Fund Total: Sewer Fund</b> | <b>\$17,668,678.00</b> |
|-------------------------------|------------------------|

**Fund: 504 Airport Fund**

|  |              |
|--|--------------|
| Department: 48 Airport                   |              |
| Sub Department: 01 Operations            |              |
| Personal Svcs - Personal Services        | \$255,003.00 |
| Empty Benefits - Employee Benefits       | \$173,431.00 |
| Contract Svcs - Contractual Services     | \$130,650.00 |
| Supplies Matrix - Supplies and Materials | \$77,250.00  |
| Utilities - Utilities                    | \$42,000.00  |
| Capital Outlay - Capital Outlay          | \$0.00       |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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|                                  |                     |
|----------------------------------|---------------------|
| Other Charges - Other Charges    | \$6,000.00          |
| Transfers Out - Transfers Out    | \$95,868.00         |
| Sub Department Total: Operations | \$780,202.00        |
| Department Total: Airport        | \$780,202.00        |
| <br>                             |                     |
| <b>Fund Total: Airport Fund</b>  | <b>\$780,202.00</b> |

**Fund: 601 Garage Operating**

|  |                       |
|--|-----------------------|
| Department: 50 Repair Garage             |                       |
| Sub Department: 01 Operations            |                       |
| Personal Svcs - Personal Services        | \$375,591.00          |
| Emply Benefits - Employee Benefits       | \$266,540.00          |
| Contract Svcs - Contractual Services     | \$99,900.00           |
| Supplies Matris - Supplies and Materials | \$608,800.00          |
| Utitiles - Utitiles                      | \$20,000.00           |
| Capital Outlay - Capital Outlay          | \$0.00                |
| Transfers Out - Transfers Out            | \$141,251.00          |
| Sub Department Total: Operations         | \$1,512,082.00        |
| Department Total: Repair Garage          | \$1,512,082.00        |
| <br>                                     |                       |
| <b>Fund Total: Garage Operating</b>      | <b>\$1,512,082.00</b> |

**Fund: 602 Information Technology**

|   |                     |
|---|---------------------|
| Department: 54 Information Technology     |                     |
| Sub Department: 01 Operations             |                     |
| Personal Svcs - Personal Services         | \$170,635.00        |
| Emply Benefits - Employee Benefits        | \$134,550.00        |
| Contract Svcs - Contractual Services      | \$313,450.00        |
| Supplies Matris - Supplies and Materials  | \$7,700.00          |
| Capital Outlay - Capital Outlay           | \$0.00              |
| Other Charges - Other Charges             | \$0.00              |
| Debt Service - Debt Service               | \$99,149.00         |
| Transfers Out - Transfers Out             | \$59,541.00         |
| Sub Department Total: Operations          | \$785,025.00        |
| Department Total: Information Technology  | \$785,025.00        |
| <br>                                      |                     |
| <b>Fund Total: Information Technology</b> | <b>\$785,025.00</b> |

**Fund: 603 Utility Collections**

|                                      |              |
|--------------------------------------|--------------|
| Department: 52 Utility Collections   |              |
| Sub Department: 01 Operations        |              |
| Personal Svcs - Personal Services    | \$752,906.00 |
| Emply Benefits - Employee Benefits   | \$547,452.00 |
| Contract Svcs - Contractual Services | \$416,305.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|  |                       |
|--|-----------------------|
| Supplies Matrix - Supplies and Materials     | \$136,275.00          |
| Utilities - Utilities                        | \$12,500.00           |
| Capital Outlay - Capital Outlay              | \$0.00                |
| Other Charges - Other Charges                | \$0.00                |
| Transfers Out - Transfers Out                | \$279,524.00          |
| <b>Sub Department Total: Operations</b>      | <b>\$2,144,962.00</b> |
| <b>Department Total: Utility Collections</b> | <b>\$2,144,962.00</b> |

**Fund Total: Utility Collections** **\$2,144,962.00**

**Fund: 606 Health Insurance**

|   |                        |
|---|------------------------|
| Department: 99 Non-Departmental           |                        |
| Sub Department: 01 Operations             |                        |
| Contract Svcs - Contractual Services      | \$11,498,588.00        |
| Other Charges - Other Charges             | \$0.00                 |
| <b>Sub Department Total: Operations</b>   | <b>\$11,498,588.00</b> |
| <b>Department Total: Non-Departmental</b> | <b>\$11,498,588.00</b> |

**Fund Total: Health Insurance** **\$11,498,588.00**

**Fund: 607 Property/Liability Insurance**

|   |                     |
|---|---------------------|
| Department: 99 Non-Departmental           |                     |
| Sub Department: 01 Operations             |                     |
| Contract Svcs - Contractual Services      | \$535,000.00        |
| <b>Sub Department Total: Operations</b>   | <b>\$535,000.00</b> |
| <b>Department Total: Non-Departmental</b> | <b>\$535,000.00</b> |

**Fund Total: Property/Liability Insurance** **\$535,000.00**

**Fund: 608 Workers' Compensation**

|   |                     |
|---|---------------------|
| Department: 99 Non-Departmental           |                     |
| Sub Department: 01 Operations             |                     |
| Contract Svcs - Contractual Services      | \$595,069.00        |
| Supplies Matrix - Supplies and Materials  | \$5,062.00          |
| Other Charges - Other Charges             | \$76,567.00         |
| <b>Sub Department Total: Operations</b>   | <b>\$676,698.00</b> |
| <b>Department Total: Non-Departmental</b> | <b>\$676,698.00</b> |

**Fund Total: Workers' Compensation** **\$676,698.00**

**Fund: 702 Sub-Division Fees**

|                                 |        |
|---------------------------------|--------|
| Department: 99 Non-Departmental |        |
| Sub Department: 01 Operations   |        |
| Other Charges - Other Charges   | \$0.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|                                    |        |
|------------------------------------|--------|
| Sub Department Total: Operations   | \$0.00 |
| Department Total: Non-Departmental | \$0.00 |

**Fund Total: Sub-Division Fees** **\$0.00**

**Fund: 703 Unclaimed Money**

|                                    |             |
|------------------------------------|-------------|
| Department: 99 Non-Departmental    |             |
| Sub Department: 01 Operations      |             |
| Other Charges - Other Charges      | \$10,000.00 |
| Sub Department Total: Operations   | \$10,000.00 |
| Department Total: Non-Departmental | \$10,000.00 |

**Fund Total: Unclaimed Money** **\$10,000.00**

**Fund: 707 Adopt-A-Park**

|                                      |             |
|--------------------------------------|-------------|
| Department: 18 Parks & Recreation    |             |
| Sub Department: 01 Operations        |             |
| Other Charges - Other Charges        | \$15,000.00 |
| Sub Department Total: Operations     | \$15,000.00 |
| Department Total: Parks & Recreation | \$15,000.00 |

**Fund Total: Adopt-A-Park** **\$15,000.00**

**Fund: 708 Safety Town**

|  |             |
|--|-------------|
| Department: 15 Police                    |             |
| Sub Department: 01 Operations            |             |
| Personal Svcs - Personal Services        | \$10,116.00 |
| Emply Benefits - Employee Benefits       | \$1,779.00  |
| Contract Svcs - Contractual Services     | \$0.00      |
| Supplies MatrIs - Supplies and Materials | \$800.00    |
| Capital Outlay - Capital Outlay          | \$0.00      |
| Other Charges - Other Charges            | \$0.00      |
| Transfers Out - Transfers Out            | \$0.00      |
| Sub Department Total: Operations         | \$12,695.00 |
| Department Total: Police                 | \$12,695.00 |

**Fund Total: Safety Town** **\$12,695.00**

**Fund: 710 Shade Tree Commission**

|  |            |
|--|------------|
| Department: 99 Non-Departmental          |            |
| Sub Department: 01 Operations            |            |
| Supplies MatrIs - Supplies and Materials | \$2,000.00 |
| Other Charges - Other Charges            | \$0.00     |
| Sub Department Total: Operations         | \$2,000.00 |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

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|                                    |            |
|------------------------------------|------------|
| Department Total: Non-Departmental | \$2,000.00 |
|------------------------------------|------------|

|                                   |            |
|-----------------------------------|------------|
| Fund Total: Shade Tree Commission | \$2,000.00 |
|-----------------------------------|------------|

**Fund: 802 OSP Fines/Law Library**

|                                    |             |
|------------------------------------|-------------|
| Department: 99 Non-Departmental    |             |
| Sub Department: 01 Operations      |             |
| Other Charges - Other Charges      | \$85,000.00 |
| Sub Department Total: Operations   | \$85,000.00 |
| Department Total: Non-Departmental | \$85,000.00 |

|                                   |             |
|-----------------------------------|-------------|
| Fund Total: OSP Fines/Law Library | \$85,000.00 |
|-----------------------------------|-------------|

**Fund: 803 Sewer/Street Opening**

|                                     |             |
|-------------------------------------|-------------|
| Department: 13 Codes and Permits    |             |
| Sub Department: 01 Operations       |             |
| Other Charges - Other Charges       | \$50,000.00 |
| Sub Department Total: Operations    | \$50,000.00 |
| Department Total: Codes and Permits | \$50,000.00 |

|                                  |             |
|----------------------------------|-------------|
| Fund Total: Sewer/Street Opening | \$50,000.00 |
|----------------------------------|-------------|

**Fund: 805 Building Security**

|                                     |              |
|-------------------------------------|--------------|
| Department: 13 Codes and Permits    |              |
| Sub Department: 01 Operations       |              |
| Other Charges - Other Charges       | \$150,000.00 |
| Sub Department Total: Operations    | \$150,000.00 |
| Department Total: Codes and Permits | \$150,000.00 |

|                               |              |
|-------------------------------|--------------|
| Fund Total: Building Security | \$150,000.00 |
|-------------------------------|--------------|

**Fund: 808 Transient Occupancy Tax**

|                                    |              |
|------------------------------------|--------------|
| Department: 99 Non-Departmental    |              |
| Sub Department: 01 Operations      |              |
| Other Charges - Other Charges      | \$82,500.00  |
| Transfers Out - Transfers Out      | \$82,500.00  |
| Sub Department Total: Operations   | \$165,000.00 |
| Department Total: Non-Departmental | \$165,000.00 |

|                                     |              |
|-------------------------------------|--------------|
| Fund Total: Transient Occupancy Tax | \$165,000.00 |
|-------------------------------------|--------------|

**Fund: 811 Board of Building Standards**

|                                  |  |
|----------------------------------|--|
| Department: 13 Codes and Permits |  |
| Sub Department: 01 Operations    |  |

# City of Mansfield, Ohio 2021 Temporary Budget

## 2021 Temporary Budget

|                                     |            |
|-------------------------------------|------------|
| Other Charges - Other Charges       | \$7,000.00 |
| Sub Department Total: Operations    | \$7,000.00 |
| Department Total: Codes and Permits | \$7,000.00 |

**Fund Total: Board of Building Standards** **\$7,000.00**

**Fund: 812 Utility Deposits**

|                                       |        |
|---------------------------------------|--------|
| Department: 52 Utility Collections    |        |
| Sub Department: 01 Operations         |        |
| Other Charges - Other Charges         | \$0.00 |
| Sub Department Total: Operations      | \$0.00 |
| Department Total: Utility Collections | \$0.00 |

**Fund Total: Utility Deposits** **\$0.00**

**Fund: 813 Demolition Appeal Bond Fund**

|                                     |              |
|-------------------------------------|--------------|
| Department: 13 Codes and Permits    |              |
| Sub Department: 01 Operations       |              |
| Other Charges - Other Charges       | \$100,000.00 |
| Sub Department Total: Operations    | \$100,000.00 |
| Department Total: Codes and Permits | \$100,000.00 |

**Fund Total: Demolition Appeal Bond Fund** **\$100,000.00**

**Fund: 814 Flexible Spending Account (FSA)**

|                                    |             |
|------------------------------------|-------------|
| Department: 99 Non-Departmental    |             |
| Sub Department: 01 Operations      |             |
| Other Charges - Other Charges      | \$86,000.00 |
| Sub Department Total: Operations   | \$86,000.00 |
| Department Total: Non-Departmental | \$86,000.00 |

**Fund Total: Flexible Spending Account (FSA)** **\$86,000.00**

**Net Grand Totals:** **\$173,919,863.00**

