Summary Sheet Nov 17th, 2020

Bill	Status	Title	Sponsor	Meeting
20-238	1st Read	Amending Chapter 755 of the Mansfield Codified Ordinances concerning emergency alarms, specifically amending Sections 755.01, 755.03, 755.04, 755.05, 755.06, and 755.99 and creating and adopting Sections 755.13 and 755.14 as part of Chapter 755 of the Mansfield Codified Ordinances.	**Scott**	
20-239	1st Read	Amending Section 1335.07 "Appeals", concerning demolition order appeals, to change the cost of appeals, require additional information to submit an appeal, and to increase the cost of residential cash bonds for appeals	**Van Harlingen**	
20-240	VOTE	Adopting Minimum Standards for Commercial Aeronautical Service Providers at the Mansfield Lahm Regional Airport	**Scott**	
20-241	VOTE	Authorize the Public Works Director to enter into a lease agreement with Niss Aviation to provide Fixed Base Operator services at the Mansfield Lahm Regional Airport	**Scott**	
20-242	1st Read	An Ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2021	**Van Harlingen**	
20-244	VOTE	Approving a reappointment by the Mayor to the Richland Public Health Board	**Davenport**	
20-245	VOTE	Approving a reappointment by the Mayor to the Board of Utility Appeals	**Lawrence**	
20-246	VOTE	Approving reappointments by the Mayor to the Airport and Aviation Commission	**Scott**	
20-247	VOTE	Transferring appropriations in the amount of thirty thousand dollars ($30,000) within the General Fund (#101), for purchase of a vehicle,	**Van Harlingen**	
20-248	VOTE	Authorizing the Public Works Director to hereby be authorized to purchase property located at 45 North Foster Street	**Lawrence**	
20-249	Caucus Only	Appropriating the sum of one hundred six thousand dollars ($106,000) from the Downtown Improvement Fund (#425) for the purpose of assisting with the funding of the Diamond Street two-way conversion project	**Van Harlingen**	

Summary Sheet Nov 17th, 2020

Bill	Status	Title	Sponsor	Meeting
20-250	Caucus Only	Amending Schedule I, Section A of the Mansfield Traffic Schedules One-Way Streets to remove the one-way traffic restriction for Diamond Street from First Street to Sixth Street	Lawrence	6:25 Streets
20-251	Caucus Only	Authorizing the Public Works Director to enter into a contract or contracts for resurfacing certain streets,	Lawrence	6:25 Streets
20-252	Caucus Only	Authorizing the Safety-Service Director to accept and appropriate funding from the Ohio Office of Criminal Justice Services (OCJS) in the amount of twenty-eight thousand three hundred and 00/100 dollars ($28,300.00) for the Project Safe Neighborhood Program	Van Harlingen	
20-253	VOTE	Authorizing the Mayor to submit an Amended Annual Action Plan for FY 2020 indicating proposed uses for the City's 2020 Community Development Block Grant Funds under the provisions of Public Law 93-383	Davenport Vice Chair Public Affairs	
20-254	VOTE	Authorizing the Mayor to submit an Amended Annual Action Plan for FY 2020 indicating proposed uses for the City's FY 2020 Home Investment Partnership Program Funds	Davenport Vice Chair Public Affairs	

NEXT MEETING Tuesday December 1st, 2020 7:00 PM Council to follow

BILL# 20-238* ORDINANCE #_____

BY: MR. SCOTT

Amending Chapter 755 of the Mansfield Codified Ordinances concerning emergency alarms, specifically amending Sections 755.01, 755.03, 755.04, 755.05, 755.06, and 755.99 and creating and adopting Sections 755.13 and 755.14 as part of Chapter 755 of the Mansfield Codified Ordinances.

WHEREAS, the Alarm Administrator has requested, and the Safety-Service Director has approved, numerous changes to Chapter 755 "Emergency Alarms" of the Mansfield Codified Ordinances, this Council now adopts the following amendments to the listed Sections and creates the listed new Sections to enable the Alarm Administrator to more effectively regulate private emergency alarms systems within the City of Mansfield.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Section 755.01 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

"755.01 PURPOSE AND SCOPE.

(a) Purpose. The purpose of these sections is to protect the police and fire emergency services of the City from misuse and to encourage alarm users and alarm businesses to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

(b) Scope. These sections govern and regulate alarm systems, alarm users and alarm businesses; require licensure; establish fees; provide for revocation of permits; and provide for the punishment of violations within these sections."

SECTION 2. That Section 755.03 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

"755.03 DEFINITIONS.

(a) "Alarm business" means the business by any person, partnership, corporation or other entity selling, leasing, testing, inspecting, monitoring, maintaining, servicing, repairing, altering, replacing, moving, or installing any alarm system, or causing to be sold, leased, maintained, serviced, tested, monitored, inspected, repaired, altered, replaced, moved or installed, any alarm system in or on any building, structure or facility. ~~Exemption: The provisions of this chapter do not include a business which engages in the manufacture or sale of an alarm system unless such business services, installs or responds to alarm systems.~~

(b) "Alarm system" means any assembly of equipment, mechanical, ~~or~~ electrical, audio, video, GPS, internet based, or cellular arranged to signal the occurrence of an illegal entry or other activity requiring urgent attention and to which police or fire are expected to respond.

(c) "Alarm user" means a person, firm, partnership, association, corporation, company or organization of any kind, in control of any building, structure or facility where an alarm system is maintained. Exclusion: The term "alarm user" does not include alarms being monitored by a licensed alarm business.

(d) "Applicant" means any person, partnership, corporation or other entity who files an application for a new or renewal license or permit as provided in this chapter.

(e) "Subscriber" means any person, partnership, corporation or other entity who is under contract with or has an alarm business monitor, service or maintains its alarm system.

(f) "Automatic dialing device" means a device which is interconnected to a telephone line and is programmed to select a predetermined telephone number and transmit by a voice message, or code signal, an emergency message indicating the need for an emergency response.

(g) "False alarm" means an alarm dispatch request to city safety forces, when the responding safety force official finds no evidence of an emergency, criminal offense, or attempted criminal offense after having completed a timely investigation of the alarm site, or the activation of an alarm system through mechanical failure, malfunctioning, improper installation or the negligence of the owner or lessee of an alarm system, or of his employees or agents. Such terminology does not include, for example, alarms caused by hurricanes, tornadoes, earthquakes or other similarly violent conditions. Some examples of false alarms include, without limitation, the following:

(1) When an individual user fails to properly utilize the alarm system. For example:

A. Neglects to turn off the alarm before entering a protected property.

B. Fails to call a central station or monitoring agency advising them that the entry is authorized.

C. A user fails to properly instruct an employee or representative who has access to a protected property of the correct use of the alarm.

(2) When a fire or burglary system is activated requiring a response because the system and/or equipment is not in compliance with manufacturer's recommendations.

(3) When an Alarm Business employee fails to put the system on test.

(4) When an Alarm Business provides an incorrect address.

(h) "Interconnect" means to connect an alarm system, including an automatic dialing device to a telephone line either directly or through a mechanical device that utilizes the telephone, for the purpose of using the telephone line to transmit a message upon activation of the alarm system.

(i) ~~"Alarm license section"~~ "Alarm Ordinance Administration" means the department of the City designated as such by the Mayor and which is authorized to issue permits and licenses and collect the fees for same as provided herein.

(j) "Local alarms" means those alarm systems which activate an audible or visual signal within the proximity of the premises only.

(k) "Permit year" means a twelve-month period beginning with the first day of March and ending the last day of February of each year.

(l) "Primary truckline" means a telephone line leading directly into the Public Safety Communications Center which is for the purpose of handling emergency calls on a person-to-person basis, and which is identified by a specific number in the telephone directory.

(m) "Police/Fire Alarm Administrator" means the employee of the City whose responsibility is to coordinate the administration and documentation of alarm business and alarm systems performance as it relates to the effective enforcement of the provisions of these sections.

(n) "Runaway Alarm" means an alarm system that produces repeated alarm activations that do not appear to be caused by separate human action. The City of Mansfield Police Department may, at its discretion, discontinue responses to alarm signals from what appears to be a runaway alarm."

SECTION 3. That Section 755.04 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

"755.04 ALARM BUSINESS LICENSE; FEE.

(a) Any individual, partnership, corporation or other entity engaging in an alarm business within the City, defined as having accounts with alarms or alarm monitoring at addresses located within said City, shall apply to the Police/Fire Alarm Administrator for the City, for a license to operate.

(b) The application for an alarm business license shall be on a form to be furnished by the ~~alarm license section~~ Alarm Ordinance Administration and signed by the individual proprietor of such business, by a partner or by the corporate official, as is appropriate for the form of the business seeking the license, and shall include:

(1) The name, address and telephone number of the alarm business, and the type of business entity it is (individual, partnership or corporate). The name, address and telephone number of the individual proprietor, partners or directors and principal officers, depending on the nature of the entity applying.

(2) A description of the alarm systems and devices offered for sale and lease to the public and a description of any services related to alarm devices offered to the public.

(3) A list of all felony convictions of individual proprietors, partners, directors and principal officers of the applicant business. The date and location of each conviction shall also be included.

(4) A statement as to whether the applicant has ever been denied a license or permit in any jurisdiction to engage in the alarm business, or has had such license or permit revoked.

(5) A statement as to the length of time the applicant has been engaged in the alarm business, and where engaged.

(c) License applications shall be accompanied by a nonrefundable fee of two hundred dollars ($200.00) to cover the costs to the City, of processing the applications as described herein.

(d) The Administrator shall review each application for a license and may conduct an investigation to determine whether the facts set forth in the application are true. He shall, within sixty days after receipt of an application for such license, either approve or deny issuance of same and, accordingly, forward notification to the applicant of the decision. A written notification of denial shall include the basis for such finding and if the grounds for denial are subject to correction, the applicant shall be given ten days after receipt of such notice within which to make the required correction.

(1) The Administrator shall deny the application for an alarm business license if he finds that applicant business fails to meet the experience requirement set forth in subsection ~~(f)~~ (e) hereof.

(2) The Administrator may deny the application for an alarm business license if he finds that the applicant, or the individual having the authority and the responsibility for the management and operation of the applicant's alarm business within the City or the individual upon whom the applicant relies to comply with this chapter, or any of the applicants, owners, partners or principal corporate officers have:

A. Committed any act which if committed by a licensee would be grounds for revocation of a license under subsection ~~(h)~~ (g) hereof; or

B. While unlicensed, knowingly and willfully committed or aided and abetted in the commission of any act for which a license is required by this chapter; or

C. Been convicted in any jurisdiction of a felony, if the Administrator finds that such conviction reflects unfavorably on the fitness of the applicant to engage in the alarm business.

~~(e) Application for renewal of an alarm business license shall be made every year within thirty days before the expiration date of the last day of February, and shall be accompanied by a non-refundable fee of one hundred dollars ($100.00). Applicants for renewal may continue to do business while the renewal application is being processed. The application for renewal of an alarm business license shall be on a form to be furnished by the alarm license section and signed by the individual proprietor of such business, or by a partner or by the corporate official, as is appropriate for the form of the business seeking the license, and shall include an update of the information provided in the initial application.~~

~~(1) The Administrator shall deny the application for renewal of an alarm business license if he finds that applicant business fails to meet the experience requirement set forth in subsection (f) hereof.~~

~~(2) An application for an alarm business renewal may not be renewed by the Administrator in the manner hereinafter set forth if the licensee, or any of its owners, partners, principal corporate officers, or the individual having the authority and the responsibility for the management and operation of the alarm business within the City are:~~

~~A. Found to have violated any of the provisions of this chapter.~~

~~B. Found to have knowingly and willfully given any false information of a material nature in connection with an application for a license or a renewal or reinstatement of a license or in a notice of transfer of an alarm business license under this chapter.~~

~~C. Found to have been convicted, in any jurisdiction, of a felony, if the Administrator determines that such conviction reflects unfavorably on the fitness of the applicant to engage in the alarm business; or~~

~~D. Found to have committed any act while the license was not in effect which would be cause for the revocation of a license, or grounds for the denial of an application for a license.~~

~~(f)~~ (e) Every alarm business shall meet the following experience requirement of this subsection before it may engage in the alarm business:

(1) At least one individual, who is an owner, officer, partner or employee of the applicant shall establish that he was engaged in, or employed by, an alarm business, in sales, service or installation; or equivalent, for an aggregate period of two years prior to filing this application. Such individual shall file with the Administrator sworn statements of such experience by at least two citizens of the community or communities in which such individual was so engaged or employed. The individual whom the applicant relies upon to comply with this paragraph shall be a person who devotes a substantial portion of their time to engaging in and/or supervising the sale, installation or servicing of alarm systems on behalf of the applicant.

(2) For the purpose of the two year experience requirement of subsection (1) above, employment by, or engagement in an alarm business in one or more communities within the State may be aggregated.

(3) In the event that the individual upon whom the applicant relies to comply with subsection (1) above shall within a period of three years after such compliance or qualification, for any reason cease to perform their duties on a regular basis, the alarm business shall promptly notify the Administrator by certified or registered mail, and shall obtain, as promptly as possible, a substitute eligible individual acceptable to the Administrator. If the alarm business fails to obtain such substitute eligible individual within six months from and after the disqualification of such individual, the Administrator may revoke the alarm business license, or may, at his discretion, extend for a reasonable period of time, the period for obtaining a substitute qualified individual; or, such Administrator may determine, based upon experience and performance of the alarm business, that the alarm business need not obtain such substitute qualified individual.

~~(g)~~ (f) No license issued pursuant to the provisions of this chapter shall be assigned or transferred either by operation of law or otherwise.

~~(h) If the Administrator records three or more false alarms from any of the alarm premises within a license year, the following procedure shall be followed:~~

~~(1) The Administrator shall notify by regular, U.S. mail the alarm business and the subscriber which has received three false alarms on its record within such license year, citing the location and date of each false alarm. Such notice shall include a statement that an accumulation of four false alarms within the license year will result in the imposition of an administrative fee of forty dollars ($40.00) upon the subscriber for the fourth, and each additional false alarm recorded during the license year.~~

~~(2) The Administrator shall notify the subscriber by regular, U.S. mail of the imposition of the administrative fee after the fourth and subsequent false alarms within a license year. The subscriber may request, in writing, a hearing within ten (10) days receipt of the notice. If no hearing is requested, the administrative fee is due thirty (30) days from the date of the notice.~~

~~(3) If a hearing is requested, written notice of the time and place of the hearing shall be served on the subscriber by the Administrator by regular, U.S. mail at least ten days prior to the date set for the hearing.~~

~~(4) The hearing shall be before the Service Safety Director. The Administrator, the subscriber, and the alarm business shall have the right to present written and oral evidence on their behalf. The Service Safety Director shall determine in writing, if the administrative fee will be assessed or be waived. If assessed, the administrative fee is due within thirty (30) days of the date of the Director's decision. Non-payment of fees may be cause for revocation of the alarm license.~~

(g) **Renewal of License**

Application for renewal of an alarm business license shall be made every year within thirty days before the expiration date of the last day of February, and shall be accompanied by a non-refundable fee of one hundred dollars ($100.00). Applicants for renewal may continue to do business while the renewal application is being processed. The application for renewal of an alarm business license shall be on a form to be furnished by the ~~alarm license section~~ Alarm Ordinance Administration and signed by the individual proprietor of such business, or by a partner or by the corporate official, as is appropriate for the form of the business seeking the license, and shall include an update of the information provided in the initial application.

(1) The Administrator shall deny the application for renewal of an alarm business license if he finds that applicant business fails to meet the experience requirement set forth in subsection (f) hereof.

(2) An application for an alarm business renewal may not be renewed by the Administrator in the manner hereinafter set forth if the licensee, or any of its owners, partners, principal corporate officers, or the individual having the authority and the responsibility for the management and operation of the alarm business within the City are:

A. Found to have violated any of the provisions of this chapter.

B. Found to have knowingly and willfully given any false information of a material nature in connection with an application for a license or a renewal or reinstatement of a license or in a notice of transfer of an alarm business license under this chapter.

C. Found to have been convicted, in any jurisdiction, of a felony, if the Administrator determines that such conviction reflects unfavorably on the fitness of the applicant to engage in the alarm business; or

D. Found to have committed any act while the license was not in effect which would be cause for the revocation of a license, or grounds for the denial of an application for a license.

(h) **Failure to Renew Alarm Dealer License**

All Alarm Businesses licensed in accordance with the terms of Section 755.04 shall have their license renewed for each succeeding year prior to the date of expiration, if applicable fee requirements and other requirements of the Codified Ordinances of Mansfield are met. Failure to renew an alarm dealer license prior to the date of expiration shall result in a late fee in the amount of fifty dollars ($50.00) per month and must be paid prior to the issuance of a valid alarm business license. A renewal may be denied if an alarm dealer's current license is revoked pursuant to the provisions of this Section.

a. Failure to renew an alarm dealer license within 60 days from the date of expiration may result in the Alarm Administrator revoking said license."

SECTION 4. That Section 755.05 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

"755.05 ALARM USERS PERMIT.

(a) Every alarm user in the City of Mansfield shall apply to the ~~alarm license section~~ Alarm Ordinance Administration for an alarm user permit for each system in use. Excluding those alarm systems being monitored by contract under the alarm business licensee or those local alarm systems as defined in Section 755.03(j).

(b) Applications for an alarm user permit are broken down into the three categories and all fees indicated in this subsection are due for application received during the period of March 1 to August 31 of any year. The alarm user's permit application shall include the following information:

(1) Master fire alarm box permit connected to the City fire communication system shall be accompanied by a non-refundable fee of one hundred dollars ($100.00) for each such application. All public, private and parochial schools that have master fire alarm boxes shall be required to obtain a master fire alarm box permit but will be exempt from paying any fees for such permit.

(2) Automatic dialing alarm user permit, shall be accompanied by a nonrefundable fee of $200 ~~as follows,~~ for each such application ~~:~~

~~A. Commercial $100.00 each~~

~~B. Residential 50.00 each~~

(c) The alarm user's permit application shall include the following information:

(1) The name, address, zip code and telephone number of the protected business, home, etc.

(2) The name, address, zip code and telephone number of the alarm company, if any, which installed or maintains applicant's alarm system.

(3) In the case of a business entity, the names, addresses, zip codes and telephone numbers of three responsible employees of the business who can be contacted by the Public Safety Communications Center.

(4) Other information such as special hazards or instructions as required.

(d) All initial applications for alarm user permits submitted after September 1 of any year shall be accompanied by a non-refundable fee exactly one-half of the full initial application fee as indicated in subsection (b) hereof.

(e) Application for renewal of alarm user's permit shall be made each year within thirty days immediately preceding the first of March of every year and shall be accompanied by a non-refundable fee of $200.00 ~~exactly one-half of the full initial application fee as indicated in subsection (d) hereof.~~

(f) An application fee will be charged in addition to the fee provided in subsection (d) above to an alarm user who is more than sixty days delinquent in renewing a permit, which additional fee shall be equal to twenty-five percent (25%) of the appropriate category fee set forth in subsection (b) above.

(g) A User's permit may be revoked for non-payment of fees pursuant to section 755.13.

~~(g) If the Administrator records three or more false alarms from any of the alarm premises within a permit year, the following procedure shall be utilized:~~

~~(1) The Administrator shall notify by regular, U.S. mail the alarm user which has received three false alarms on its record within the permit year, citing the location and date of each false alarm. The notice shall include a statement that an accumulation of four false alarms within the license year will be cause for imposing a fee of forty dollars ($40.00) for the fourth and each additional alarm received.~~

~~(2) The Administrator shall notify the alarm user by regular U.S. mail of the imposition of the fee for the fourth or subsequent false alarms within a permit year. Upon receipt, the alarm user may request, in writing, a hearing within ten (10) days receipt of the notice, to provide oral or written evidence on their behalf. If no hearing is requested, the fee is due thirty (30) days from the date of the notice.~~

~~(3) If a hearing is requested, written notice of the time and place of the hearing shall be served on the user by the Administrator by regular U.S. mail at least ten days prior to the date set for the hearing.~~

~~(4) The hearing shall be before the Service-Safety Director. The Administrator and the alarm user shall have the right to present written and oral evidence on their behalf. The Director shall determine in writing if the fee will be assessed or waived. If assessed, the fee is due within thirty (30) days of the date of the Director's decision. Nonpayment of fees may be cause for revocation of the alarm user permit.~~

~~(5) An alarm user shall immediately discontinue use of the alarm system upon being notified by regular U.S. mail of the revocation of a permit.~~

~~(h) A revoked user's permit shall be obtained from the Administrator by updating the original application containing the information as provided herein, and pay a fee as follows:~~

~~(1) First revoked user's permit in permit year $ 75.00~~

~~(2) Second revoked user's permit in permit year 175.00~~

~~(3) Third and each additional revoked user's permit in each permit year 275.00~~

~~Each permit shall bear the same expiration date as the date on user's original permit. The permit shall be available for inspection by the Public Safety Communications Center.~~

~~Included with the updated application shall be a statement of certification from the user and/or the user's repair company, certifying that the previous cause of the false alarm problem has been corrected.~~"

SECTION 5. That Section 755.06 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

"755.06 SPECIFIC ALARM PROVISIONS.

(a) After the effective date of this Ordinance no person shall use, or cause to be used, any telephone, communication device, or attachment that automatically uses the public telephone system to connect with the Public Safety Communications Center and then reproduces any pre-recorded messages to report alarm activation. Alarm Users that have Automatic Dialing Devices prior to the effective date of this ordinance may continue using Automatic Dialing Deices until such time as the Automatic Dialing System needs to be replaced.

~~(a)~~ (b) Automatic dialing devices interconnected to the Police/Fire special trunkline shall be restricted to messages not exceeding fifteen seconds in duration. Contents in the message shall first state: "This is a recording". The balance of the message shall be appropriate to the purpose for which the alarm is installed. Each device shall be programmed to first dial the Public Safety Communications Center using the unlisted numbers assigned for that purpose. The device may next dial a number selected by the alarm user for which a person having a key to the alarm location can be advised of a problem.

Alarm users will be given a code number for each alarm location to be used when calling either the Police or Fire Divisions to clear any accidental or malfunctioning alarm. This code number is the only way an alarm can be cleared from an emergency situation.

~~(b)~~ (c) All local intrusion type alarms ~~shall have the capacity to reset themselves after~~ will reset themselves within fifteen minutes.

~~(c)~~ (d) Provisions outlined in subsections (a) and (b) hereof are in addition to those provisions in Sections 755.04 and 755.05, which are applicable to all alarm users, alarm businesses and alarm systems.

~~(d)~~ (e) All political subdivisions shall be required to comply with all sections of this chapter except they shall be exempt from paying any initial or renewal permit fees."

SECTION 6. That Section 755.13 of the Mansfield Codified Ordinances, be created and adopted, and read as follows:

"755.13 False Alarms

If the Administrator records three or more false alarms from any alarm premises within one year, the following procedure shall be followed:

(1)The Administrator shall notify by regular, U.S. mail the alarm user or subscriber which has received three false alarms on its record within one year, citing the location and date of each false alarm. Such notice shall include a statement that an accumulation of four false alarms within one year will result in the imposition of an administrative fee of forty dollars ($40.00) upon alarm subscribers or alarm users. For each additional false alarm recorded within one year fees will be imposed according to the schedules in subsection 755.13 (3)(A). These fees shall be in addition to any criminal penalties imposed by this Ordinance.

(2) The Administrator shall notify by regular, U.S. mail alarm businesses which cause a false alarm, citing the location and date of each false alarm. This includes: an alarm business employee who fails to put the system on test; an alarm business that provides an incorrect address; or directly causes a false alarm to be issued activated in any way that violates this ordinance. In any of these situations the false alarm will not be counted against the alarm user.

Such notice shall include a statement that a fine is imposed of one hundred dollars ($100) for False Police Alarms or two hundred dollars ($200) for False Fire Alarms. For each additional false alarm recorded within one year fees will be imposed according to the schedules in subsection 755.13 (3)(B). These fees shall be in addition to any criminal penalties imposed by this Ordinance.

(3) Alarm users, subscribers, or businesses will be subject to fines for violations of section 755.13, depending on the number of false alarms within a 12-month period, based upon the following schedule A for Alarm Users or Subscribers and schedule B for alarm businesses.

Schedule A:

Occurrences within one year	Fee
False Alarms one (1) through three (3)	$0
False Alarms four (4) through five (5)	$40.00
False Alarms six (6) through eight (8)	$50.00
False Alarms nine (9) or more	$75.00

Schedule B:

Occurrence within one year	Police Alarm Fee	Fire Alarm Fee
First (1st) False Alarm	$100.00	$200.00
Second (2nd) False Alarm	$200.00	$300.00
Third (3rd) False Alarm	$300.00	$400.00
Fourth (4th) False Alarm	$400.00	$500.00
Fifth and each additional False Alarm	$800.00	$1000.00

(4) The Administrator shall notify the offending party by regular, U.S. mail of the imposition of the administrative fee(s) after the fourth and subsequent false alarms within one year for residential users, and after one false alarm for alarm businesses. The subscriber, alarm user, or alarm business may request, in writing, a hearing within ten (10) days receipt of the notice. If no hearing is requested, the administrative fee is due thirty (30) days from the date of the notice.

(5) If a hearing is requested, written notice of the time and place of the hearing shall be served on the Offending Party by the Administrator by regular, U.S. mail at least ten days prior to the date set for the hearing.

(6) The hearing shall be before the Safety-Service Director. The Administrator, the subscriber, the alarm user, or the alarm business shall have the right to present written and oral evidence on their behalf. The Safety-Service Director shall determine in writing, if the administrative fee will be assessed or be waived. If assessed, the administrative fee is due within thirty (30) days of the date of the Director's decision. Non-payment of fees may be cause for revocation of the alarm license or permit.

(7) An alarm user, subscriber, or alarm business may immediately be ordered to discontinue use of an alarm system upon being notified by regular U.S. mail of the revocation of a permit or license subject to approval by the Chief of the Mansfield Fire Department for Fire alarms or the Chief of the Mansfield Police Department for any other type of alarm suspension.

(8) A revoked user's permit shall be obtained from the Administrator by updating the original application containing the information as provided herein, and pay a fee as follows:

(a) First revoked user's permit ~~in permit year~~ within one year	$ 75.00
(b) Second revoked user's permit ~~in permit year~~ within one year	175.00
(c) Third and each additional revoked user's permit ~~in each permit year~~ within one year	275.00

~~Each permit shall bear the same expiration date as the date on user's original permit. The permit shall be available for inspection by the Public Safety Communications Center.~~

Included with the updated application shall be a statement of certification from the user and/or the user's repair company, certifying that the previous cause of the false alarm problem has been corrected. (Ord. 04-269. Passed 12-21-04.)

(9) The alarm business shall be issued a fine of ($100) if the alarm administrator determines that an alarm business employee knowingly made a false statement concerning the inspection of an alarm site or the performance of an alarm system.

(10) Notice of the right of Appeal under this Ordinance will be included with any fines. Alarm business Appeals of Fines should follow the same appellate procedure as defined for users and subscribers in this Section.

(11) **Suspension of Response and Revocation of License or Permit.**

(a.) When an alarm user or subscriber, has two hundred and fifty ($250) or more in delinquent fees outstanding, or an alarm business has one thousand ($1,000) or more in delinquent fees outstanding, the City, by order of the Alarm Administrator, shall have the option to revoke the permit of the alarm user, subscriber, or the license of an alarm business. Any further requests for a police or fire response to the activation of an alarm system may be suspended. Any suspension would require approval from the Chief of the Mansfield Fire Department, or the Chief of the Mansfield Police Department.

(b.) When an alarm user or subscriber fails to remit payment of fines imposed by any violation of any part of this chapter or section within ninety (90) days of receiving notice of said violation, the City, by order of the Alarm Administrator, shall have the option to revoke the permit of the alarm user, subscriber, or the license of an alarm business. Any further requests for a police or fire response to the activation of an alarm system may be suspended. Any suspension would require approval from the Chief of the Mansfield Fire Department, or the Chief of the Mansfield Police Department."

SECTION 7. That Section 755.14 of the Mansfield Codified Ordinances, be created and adopted, and read as follows:

"**755.14 DUTIES OF ALARM BUSINESSES**

(a) Alarm Businesses must provide all new Alarm Users and Subscribers with a City provided Ordinance summary at the time of sale.

(b) Alarm Businesses must provide all existing Alarm Users with a City provided Ordinance summary within one hundred and eighty (180) days of this Ordinance going into effect.

(c) Alarm Businesses must install and maintain Alarm equipment as per the equipment manufacturer's instructions.

(d) Alarm Businesses must obtain and maintain a minimum of two responders that have keys to enter the alarm site within 30 minutes. A waiver of the two responders may be obtained from the Alarm Administrator.

(e) Alarm Businesses must provide a list of responders to the City upon request.

(f) Alarm Businesses must provide Alarm Users and Subscribers written instructions in the use, operation, and maintenance of the Alarm System, including factors that can cause false alarms.

(g) Alarm Businesses must provide Alarm Users and Subscribers written information of how to obtain service from the Alarm Business.

(h) Alarm Businesses must provide Alarm Users and Subscribers written information of how to cancel a false alarm.

(i) Alarm Businesses must communicate to the City Public Safety Communication Center any information regarding specifics of alarm events.

(j) Alarm Businesses must communicate to the City Public Safety Communication Center a cancellation as soon as possible following a determination that a response is unnecessary.

(k) Alarm Businesses must respond to all Alarm Administrator written information requests within thirty (30) days of receiving said requests.

(l) Violation of any requirement of this section will result in a twenty-five dollar ($25) Fee being imposed per violation."

SECTION 8. That Section 755.99 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

"**755.99 ENFORCEMENT AND PENALTY.**

(a) Enforcement of any of the provisions of this chapter may be by civil action or criminal prosecution.

(b) Failure or omission to comply with any section or provision of this chapter shall be deemed a violation.

(c) Whoever violates any section or provision of this Chapter shall be fined not more than five hundred dollars ($500.00) per violation.

(d) Failure to pay false alarms fees described in Section 755.13 in a timely fashion will result in the fees being declared delinquent and a $25.00 late fee being assessed to the responsible party every 30 days until the fee is payed.

(e) Whoever violates Section 755.05(a) [Permit Requirement of User] shall be guilty of a misdemeanor of the fourth degree. Upon subsequent conviction, such person shall be deemed guilty of a misdemeanor of the third degree. Any such violation shall constitute a separate offense on each successive day continued.

(f) Whoever violates Sections 755.04 (a) [Licensing Requirement of Alarm Business] shall be deemed guilty of a misdemeanor of the third degree. Any violation shall constitute a separate offense for each successive day continued.

(g) A violation of Sections 755.04(b) [Knowingly providing false information Alarm Business Application] shall be grounds for revocation of the Alarm Dealer License by the Administrator."

SECTION 9. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	4 November 2020		
1st Reading	17 November 2020		
2nd Reading	1 December 2020		
PASSED	15 December 2020	SIGNED	/s/ Cliff Mears President of Council
ATTEST	/s/ Amy L. Yockey Clerk of Council	APPROVED	/s/ Timothy L. Theaker Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required.

BILL # 20-239* Amended ORDINANCE #_____

BY: MR. VANHARLINGEN

Amending Section 1335.07 "Appeals", concerning demolition order appeals, to change the cost of appeals, require additional information to submit an appeal, and to increase the cost of residential cash bonds for appeals.

WHEREAS, the City Planning Commission met on October 13, 2020 and voted unanimously to make their recommendation that Mansfield Codified Ordinance Section 1335.07 "Appeals" be amended in the following ways.

WHEREAS, the Amendments were proposed at the request of the Manager of the Building and Codes Department, to create a more fair and efficient appeals process and to reflect the actual costs associated with demolitions.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Section 755.04 of the Mansfield Codified Ordinances, be, and the same is hereby, amended to read as follows:

"1335.07 APPEALS.

(a) Any owner, person in charge or occupant of a building, other structure or premises aggrieved by an order issued pursuant to the provisions of this chapter may, within ten days of the service of the order, appeal such order to the Board of Appeals established by Section **1301.21** by filing a notice of appeal, accompanied by a fee of ~~thirty~~ sixty-five dollars ~~($30.00)~~($65.00), which fee shall be refunded if the Bureau's decision is wholly reversed, with the Bureau of Buildings, Inspections, Licenses and Permits, and comply with sub-section (b) of this section. The Bureau shall transmit the file relating to the order to the Board of Appeals, which order shall be defended by the Bureau which conducted the inspection and issued the order. The Bureau shall serve written notice, by personal service or by certified mail, upon the appellant of the time, place and date of the hearing upon appeal. The Board of Appeals shall proceed to hear the appeal at any regular or special meeting of the Board within thirty days after notice of appeal has been filed by the appellant, providing that notice of the date of hearing shall be served upon the appellant not less than five days prior to the time such hearing is commenced. Failure of the appellant to appear at the time and place set for the hearing shall be deemed to be a withdrawal of the appeal and the Board shall affirm the order of the Bureau.

(b) In addition to complying with sub section (a) of this section, any appellant appealing an order must submit a detailed list or estimate that shall describe all non-conformities along with all associated costs necessary for addressing said non-conformities and repairing said building or structure before the date of their hearing before the City Planning Commission, to allow review of said documents by the City Bureau of Building and Codes before said hearing.

~~(b)~~ (c) Provided further than the Bureau shall have authority to grant one (1) continuance of the date of hearing, upon application of the appellant, for good cause shown, which continuance shall not exceed twenty days. Such granting of any addition time to perform work required by order of

the Bureau shall be conditioned upon the posting of a surety performance bond by the applicant. The purpose of the surety performance bond shall be to ensure that the work is performed in a timely manner and in compliance with the Building Code. The surety performance bond shall be posted within ten (10) calendar days of the granting of additional time. Failure to post surety performance bond shall result in the appeal being denied and the demolition order being in full effect. The amount of the surety performance bond shall be in cash, money order, or certified check and shall be in the following amounts:

Surety Performance Bond Schedule
Residential: $15,000.00 Bond, or in the alternative a ~~$5,000~~ $10,000 bond
in the form of cash, certificate check, or money order
Commercial: $50,000.00 Bond
Industrial: $50,000.00 Bond

(c) If the appealing party fails to perform, the surety performance bond shall be forfeited and applied as necessary to secure or raze the structure. If the repairs are completed to the satisfaction of the Bureau, the surety performance bond or remaining balance thereof shall be returned to the appealing party.

(d) In case of an appeal from an order of the Fire Chief, appeal shall be taken to the State Fire Marshal according to law."

SECTION 2. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	4 November 2020		
1st Reading	17 November 2020		
2nd Reading	1 December 2020		
PASSED	15 December 2020	SIGNED	/s/ Cliff Mears President of Council
ATTEST	/s/ Amy L. Yockey Clerk of Council	APPROVED	/s/ Timothy L. Theaker Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required.

BILL #20-240 ORDINANCE # _____

BY: MR. SCOTT

Adopting Minimum Standards for Commercial Aeronautical Service Providers at the Mansfield Lahm Regional Airport, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

WHEREAS, the City owns, controls, operates, and maintains an airport in Mansfield, Ohio known as Mansfield Lahm Regional Airport, and

WHEREAS, the City has determined that certain airport operations are best handled by Commercial Aeronautical Service Providers.

SECTION 1. That this City Council hereby adopts the Minimum Standards for Commercial Aeronautical Service Providers at the Mansfield Lahm Regional Airport as now on file in the office of the City Engineer.

SECTION 2. That by reason of the immediate necessity to authorize the execution of such agreements related to the Minimum Standards for Commercial Aeronautical Service Providers and to undertake without delay the necessary operations for the Mansfield Lahm Regional Airport, this measure is determined to be an emergency.

Caucus 4 November 2020
1st Reading 17 November 2020
2nd Reading
PASSED 17 November 2020 SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-241 ORDINANCE # _____

BY: MR. SCOTT

Authorize the Public Works Director to enter into a lease agreement with Niss Aviation to provide Fixed Base Operator services at the Mansfield Lahm Regional Airport, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

WHEREAS, a Fixed Base Operator is a Commercial Aeronautical Service essential to the operation and economic success of a Municipal Airport, and

WHEREAS, this Council has adopted Minimum Standards for Commercial Aeronautical Service Providers at the Mansfield Lahm Regional Airport, and

WHERAS, any Fixed Base Operator located on the Mansfield Lahm Regional Airport shall operate their Commercial Aeronautical Service with said Minimum Standards, and

WHEREAS, the City has determined that certain operations are best handled by a Fixed Base Operator.

SECTION 1. That the Public Works Director be and is hereby, authorized to enter into a lease agreement with Niss Aviation to provide Fixed Base Operator Services at the Mansfield Lahm Regional Airport.

SECTION 2. That by reason of the immediate necessity to authorize the execution of such lease agreement and to without delay these necessary operations for the Mansfield Lahm Regional Airport, this measure is determined to be an emergency.

Caucus 4 November 2020
1st Reading 17 November 2020
2nd Reading _____
PASSED 17 November 2020 SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-242 ORDINANCE #_____

BY: MR. VAN HARLINGEN

An Ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2021, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and shall be included in the Annual Appropriations Ordinance for 2021 to be passed no later than April 1, 2021.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sums set forth in attached pages numbered 1 through 30 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditure of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2021.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2021, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	4 November 2020
1st Reading	17 November 2020
2nd Reading	1 December 2020
PASSED	15 December 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

City of Mansfield, Ohio
2021 Temporary Budget

Attachment to Bill# 20-242

Fund / Department / Classification	Budget Amount
Fund: 101 General Fund	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$158,561.00
Emply Benefits - Employee Benefits	$39,256.00
Contract Srvs - Contractual Services	$9,100.00
Supplies Matrls - Supplies and Materials	$1,100.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$208,017.00
Department Total: City Council	$208,017.00
Department: 03 Municipal Court	
Personal Srvs - Personal Services	$847,995.00
Emply Benefits - Employee Benefits	$387,193.00
Contract Srvs - Contractual Services	$190,500.00
Supplies Matrls - Supplies and Materials	$0.00
Capital Outlay - Capital Outlay	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$1,425,688.00
Department Total: Municipal Court	$1,425,688.00
Department: 04 Clerk of Court	
Personal Srvs - Personal Services	$901,134.00
Emply Benefits - Employee Benefits	$521,551.00
Contract Srvs - Contractual Services	$60,000.00
Supplies Matrls - Supplies and Materials	$12,600.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$1,495,285.00
Department Total: Clerk of Court	$1,495,285.00
Department: 05 Civil Service Commission	
Personal Srvs - Personal Services	$17,550.00
Emply Benefits - Employee Benefits	$3,106.00
Contract Srvs - Contractual Services	$20,500.00
Supplies Matrls - Supplies and Materials	$0.00
Sub Department Total: Operations	$41,156.00
Department Total: Civil Service Commission	$41,156.00
Department: 06 Law Director	
Personal Srvs - Personal Services	$536,136.00
Emply Benefits - Employee Benefits	$257,607.00
Contract Srvs - Contractual Services	$47,300.00
Supplies Matrls - Supplies and Materials	$44,933.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$7,000.00
Transfers Out - Transfers Out	$33,517.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Sub Department Total: Operations	$926,493.00
Department Total: Law Director	$926,493.00
Department: 07 Finance Director	
Personal Srvs - Personal Services	$509,082.00
Emply Benefits - Employee Benefits	$270,607.00
Contract Srvs - Contractual Services	$31,325.00
Supplies Matrls - Supplies and Materials	$6,500.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$817,514.00
Sub Department: 02 Income Tax	
Personal Srvs - Personal Services	$433,718.00
Emply Benefits - Employee Benefits	$319,243.00
Contract Srvs - Contractual Services	$43,830.00
Supplies Matrls - Supplies and Materials	$3,540.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Income Tax	$800,331.00
Department Total: Finance Director	$1,617,845.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$135,614.00
Emply Benefits - Employee Benefits	$84,857.00
Contract Srvs - Contractual Services	$2,500.00
Supplies Matrls - Supplies and Materials	$3,400.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$226,271.00
Department Total: Mayor	$226,271.00
Department: 10 Safety-Service Director	
Personal Srvs - Personal Services	$119,279.00
Emply Benefits - Employee Benefits	$80,002.00
Contract Srvs - Contractual Services	$4,100.00
Supplies Matrls - Supplies and Materials	$3,250.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$206,631.00
Department Total: Safety-Service Director	$206,631.00
Department: 11 Human Resources	
Personal Srvs - Personal Services	$124,981.00
Emply Benefits - Employee Benefits	$64,879.00
Contract Srvs - Contractual Services	$68,200.00
Supplies Matrls - Supplies and Materials	$3,100.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$259,160.00
Department Total: Human Resources	$259,160.00
Department: 12 Engineering	
Personal Srvs - Personal Services	$418,540.00
Emply Benefits - Employee Benefits	$211,779.00
Contract Srvs - Contractual Services	$16,450.00
Supplies Matrls - Supplies and Materials	$3,500.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$650,269.00
Department Total: Engineering	$650,269.00
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$340,702.00
Emply Benefits - Employee Benefits	$238,280.00
Contract Srvs - Contractual Services	$36,550.00
Supplies Matrls - Supplies and Materials	$8,200.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$1,500.00
Sub Department Total: Operations	$625,232.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Srvs - Personal Services	$25,284.00
Emply Benefits - Employee Benefits	$6,184.00
Sub Department Total: Service Complex Board/Clean Up	$31,468.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	$27,480.00
Emply Benefits - Employee Benefits	$4,678.00
Sub Department Total: Seasonal	$32,158.00
Department Total: Codes and Permits	$688,858.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$188,203.00
Emply Benefits - Employee Benefits	$121,490.00
Contract Srvs - Contractual Services	$343,661.00
Supplies Matrls - Supplies and Materials	$78,200.00
Utilities - Utilities	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$731,554.00
Department Total: Maintenance	$731,554.00
Department: 20 Public Works Director	
Personal Srvs - Personal Services	$25,593.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Emply Benefits - Employee Benefits	$13,496.00
Supplies Matrls - Supplies and Materials	$1,000.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$40,089.00
Department Total: Public Works Director	$40,089.00
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	$10,880.00
Sub Department Total: Operations	$10,880.00
Department Total: Human Relations	$10,880.00
Department: 63 Ocie Hill Center	
Personal Srvs - Personal Services	$0.00
Emply Benefits - Employee Benefits	$284.00
Contract Srvs - Contractual Services	$28,300.00
Supplies Matrls - Supplies and Materials	$700.00
Utilities - Utilities	$34,000.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$63,284.00
Department Total: Ocie Hill Center	$63,284.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	$40,000.00
Contract Srvs - Contractual Services	$2,908,816.00
Utilities - Utilities	$160,000.00
Other Charges - Other Charges	$903,300.00
Debt Service - Debt Service	$0.00
Transfers Out - Transfers Out	$18,529,193.00
Sub Department Total: Expenditures	$22,541,309.00
Department Total: Non-Departmental	$22,541,309.00
Fund Total: General Fund	**$31,132,769.00**
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$628,638.00
Emply Benefits - Employee Benefits	$447,515.00
Contract Srvs - Contractual Services	$266,500.00
Supplies Matrls - Supplies and Materials	$137,725.00
Utilities - Utilities	$30,000.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$500.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Debt Service - Debt Service	$0.00
Transfers Out - Transfers Out	$943,734.00
Sub Department Total: Operations	$2,474,610.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Srvs - Personal Services	$236,100.00
Emply Benefits - Employee Benefits	$60,280.00
Sub Department Total: Misc Street-Snow-Leaf Activity	$296,380.00
Department Total: Street	$2,770,990.00
Fund Total: Street Maintenance and Repair	**$2,770,990.00**
Fund: 203 State Highway	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$80,000.00
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$90,000.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$170,000.00
Department Total: Street	$170,000.00
Fund Total: State Highway	**$170,000.00**
Fund: 204 Alarm Monitoring	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$24,875.00
Supplies Matrls - Supplies and Materials	$1,500.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$500.00
Sub Department Total: Operations	$26,875.00
Department Total: Public Safety Communications Ctr	$26,875.00
Fund Total: Alarm Monitoring	**$26,875.00**
Fund: 205 Regional Community Advancement	
Department: 62 Regional Community Advancement	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$0.00
Emply Benefits - Employee Benefits	$0.00
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$0.00
Utilities - Utilities	$0.00
Capital Outlay - Capital Outlay	$0.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$0.00
Sub Department: 25 Programs	
Personal Srvs - Personal Services	$0.00
Emply Benefits - Employee Benefits	$0.00
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$0.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Programs	$0.00
Department Total: Regional Community Advancement	$0.00
Fund Total: Regional Community Advancement	**$0.00**
Fund: 206 Motor Vehicle License Tax Fund	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	$410,000.00
Sub Department Total: Operations	$410,000.00
Department Total: Street	$410,000.00
Fund Total: Motor Vehicle License Tax Fund	**$410,000.00**
Fund: 207 Community Development	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Srvs - Personal Services	$229,395.00
Emply Benefits - Employee Benefits	$166,361.00
Contract Srvs - Contractual Services	$3,088,981.00
Supplies Matrls - Supplies and Materials	$19,500.00
Utilities - Utilities	$1,500.00
Capital Outlay - Capital Outlay	$70,000.00
Other Charges - Other Charges	$11,500.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Programs	$3,587,237.00
Department Total: Community Development	$3,587,237.00
Fund Total: Community Development	**$3,587,237.00**
Fund: 208 Drug Enforcement	
Department: 06 Law Director	
Sub Department: 01 Operations	

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Contract Srvs - Contractual Services	$0.00
Sub Department Total: Operations	$0.00
Department Total: Law Director	$0.00
Fund Total: Drug Enforcement	**$0.00**
Fund: 210 Drug Law Enforcement	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	$0.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$0.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	$0.00
Sub Department Total: METRICH	$0.00
Department Total: Police	$0.00
Fund Total: Drug Law Enforcement	**$0.00**
Fund: 211 Law Enforcement	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Law Director	$0.00
Department: 15 Police	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$0.00
Sub Department: 51 METRICH	
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: METRICH	$0.00
Department Total: Police	$0.00
Fund Total: Law Enforcement	**$0.00**
Fund: 214 Safety Services	
Department: 15 Police	
Sub Department: 01 Operations	

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Personal Srvs - Personal Services	$6,805,284.00
Emply Benefits - Employee Benefits	$4,130,432.00
Contract Srvs - Contractual Services	$368,545.00
Supplies Matrls - Supplies and Materials	$62,700.00
Utilities - Utilities	$18,000.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$6,800.00
Transfers Out - Transfers Out	$211,663.00
Sub Department Total: Operations	$11,603,394.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	$46,631.00
Emply Benefits - Employee Benefits	$38,166.00
Contract Srvs - Contractual Services	$25,000.00
Supplies Matrls - Supplies and Materials	$62,750.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Repair	$172,547.00
Sub Department: 60 Laboratory	
Personal Srvs - Personal Services	$191,358.00
Emply Benefits - Employee Benefits	$130,125.00
Contract Srvs - Contractual Services	$73,074.00
Supplies Matrls - Supplies and Materials	$20,200.00
Capital Outlay - Capital Outlay	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Laboratory	$414,757.00
Sub Department: 52 Parking Meter	
Personal Srvs - Personal Services	$39,250.00
Emply Benefits - Employee Benefits	$43,271.00
Contract Srvs - Contractual Services	$3,750.00
Supplies Matrls - Supplies and Materials	$3,500.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$1,400.00
Sub Department Total: Parking Meter	$91,171.00
Department Total: Police	$12,281,869.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$6,704,515.00
Emply Benefits - Employee Benefits	$4,263,426.00
Contract Srvs - Contractual Services	$467,370.00
Supplies Matrls - Supplies and Materials	$262,100.00
Utilities - Utilities	$58,000.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$3,000.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Debt Service - Debt Service	$0.00
Transfers Out - Transfers Out	$75,000.00
Sub Department Total: Operations	$11,833,411.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	$89,722.00
Emply Benefits - Employee Benefits	$56,542.00
Contract Srvs - Contractual Services	$40,750.00
Supplies Matrls - Supplies and Materials	$87,200.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Repair	$274,214.00
Department Total: Fire	$12,107,625.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$899,497.00
Emply Benefits - Employee Benefits	$531,054.00
Contract Srvs - Contractual Services	$82,600.00
Supplies Matrls - Supplies and Materials	$10,230.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$1,523,381.00
Department Total: Public Safety Communications Ctr	$1,523,381.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	$10,000.00
Contract Srvs - Contractual Services	$10,000.00
Other Charges - Other Charges	$375,600.00
Debt Service - Debt Service	$0.00
Transfers Out - Transfers Out	$1,210,850.00
Sub Department Total: Expenditures	$1,606,450.00
Department Total: Non-Departmental	$1,606,450.00
Fund Total: Safety Services	**$27,619,325.00**
Fund: 215 Permissive Sales Tax	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$122,000.00
Supplies Matrls - Supplies and Materials	$0.00
Capital Outlay - Capital Outlay	$160,000.00
Other Charges - Other Charges	$0.00
Debt Service - Debt Service	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$282,000.00
Department Total: Engineering	$282,000.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Department: 99 Non-Departmental	
Contract Srvs - Contractual Services	$300,000.00
Sub Department Total: Operations	$300,000.00
Department Total: Non-Departmental	$300,000.00
Fund Total: Permissive Sales Tax	**$582,000.00**
Fund: 216 Industrial Development	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$80,316.00
Emply Benefits - Employee Benefits	$28,171.00
Contract Srvs - Contractual Services	$69,800.00
Supplies Matrls - Supplies and Materials	$16,700.00
Utilities - Utilities	$0.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$4,000.00
Transfers Out - Transfers Out	$2,733.00
Sub Department Total: Operations	$201,720.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Programs	$0.00
Department Total: Industrial Development	$201,720.00
Fund Total: Industrial Development	**$201,720.00**
Fund: 217 Indigent Drivers Alcohol Treat	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$35,000.00
Supplies Matrls - Supplies and Materials	$5,000.00
Sub Department Total: Operations	$40,000.00
Department Total: Municipal Court	$40,000.00
Fund Total: Indigent Drivers Alcohol Treat	**($40,000.00)**
Fund: 218 Indigent Drivers Alcohol Monitor	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$15,000.00
Sub Department Total: Operations	$15,000.00
Department Total: Municipal Court	$15,000.00

City of Mansfield, Ohio
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Fund / Department / Classification	Budget Amount
Fund Total: Indigent Drivers Alcohol Monitor	**$15,000.00**
Fund: 219 Court Computerization	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$59,653.00
Emply Benefits - Employee Benefits	$39,529.00
Contract Srvs - Contractual Services	$105,000.00
Supplies Matrls - Supplies and Materials	$22,000.00
Capital Outlay - Capital Outlay	$25,000.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$251,182.00
Department Total: Municipal Court	$251,182.00
Fund Total: Court Computerization	**$251,182.00**
Fund: 220 Legal Research	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$50,000.00
Supplies Matrls - Supplies and Materials	$0.00
Sub Department Total: Operations	$50,000.00
Department Total: Municipal Court	$50,000.00
Fund Total: Legal Research	**$50,000.00**
Fund: 224 Grant Fund	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	$435,947.00
Emply Benefits - Employee Benefits	$25,684.00
Contract Srvs - Contractual Services	$177,960.00
Supplies Matrls - Supplies and Materials	$46,969.00
Capital Outlay - Capital Outlay	$25,270.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Grants	$711,830.00
Department Total: Municipal Court	$711,830.00
Department: 06 Law Director	
Personal Srvs - Personal Services	$43,000.00
Emply Benefits - Employee Benefits	$35,270.00
Contract Srvs - Contractual Services	$2,438.00

City of Mansfield, Ohio
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Fund / Department / Classification	Budget Amount
Supplies Matrls - Supplies and Materials	$2,244.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Grants	$82,952.00
Department Total: Law Director	$82,952.00
Department: 12 Engineering	
Personal Srvs - Personal Services	$9,170.00
Emply Benefits - Employee Benefits	$0.00
Contract Srvs - Contractual Services	$1,318.00
Supplies Matrls - Supplies and Materials	$1,800.00
Capital Outlay - Capital Outlay	$38,851,458.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Grants	$38,863,746.00
Department Total: Engineering	$38,863,746.00
Department: 15 Police	
Personal Srvs - Personal Services	$330,298.00
Emply Benefits - Employee Benefits	$170,707.00
Contract Srvs - Contractual Services	$49,877.00
Supplies Matrls - Supplies and Materials	$4,033.00
Capital Outlay - Capital Outlay	$47,759.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Grants	$602,674.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	$93,832.00
Emply Benefits - Employee Benefits	$42,077.00
Contract Srvs - Contractual Services	$58,563.00
Supplies Matrls - Supplies and Materials	$9,976.00
Capital Outlay - Capital Outlay	$87,183.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Laboratory	$291,630.00
Sub Department: 51 METRICH	
Personal Srvs - Personal Services	$46,146.00
Emply Benefits - Employee Benefits	$36,934.00
Contract Srvs - Contractual Services	$86,684.00
Supplies Matrls - Supplies and Materials	$6,525.00
Capital Outlay - Capital Outlay	$65,767.00
Other Charges - Other Charges	$163,025.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: METRICH	$405,081.00

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Fund / Department / Classification	Budget Amount
Department Total: Police	$1,299,385.00
Department: 18 Parks & Recreation	
Personal Srvs - Personal Services	$0.00
Emply Benefits - Employee Benefits	$0.00
Contract Srvs - Contractual Services	$2,000.00
Supplies Matrls - Supplies and Materials	$0.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Grants	$2,000.00
Department Total: Parks & Recreation	$2,000.00
Department: 30 Industrial Development	
Contract Srvs - Contractual Services	$149,152.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Grants	$149,152.00
Department Total: Industrial Development	$149,152.00
Department: 65 Community Development	
Personal Srvs - Personal Services	$0.00
Emply Benefits - Employee Benefits	$0.00
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$132.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Grants	$132.00
Department Total: Community Development	$132.00
Fund Total: Grant Fund	**$41,109,197.00**
Fund: 225 Probation Services	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$93,282.00
Emply Benefits - Employee Benefits	$76,599.00
Contract Srvs - Contractual Services	$89,000.00
Supplies Matrls - Supplies and Materials	$11,300.00
Capital Outlay - Capital Outlay	$6,000.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$276,181.00
Department Total: Municipal Court	$276,181.00
Fund Total: Probation Services	**$276,181.00**
Fund: 226 Court Costs	

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Fund / Department / Classification	Budget Amount
Sub Department: 73 Security - Special Projects	
Personal Srvs - Personal Services	$102,308.00
Emply Benefits - Employee Benefits	$17,711.00
Contract Srvs - Contractual Services	$5,500.00
Supplies Matrls - Supplies and Materials	$1,500.00
Capital Outlay - Capital Outlay	$3,000.00
Transfers Out - Transfers Out	$25,400.00
Sub Department Total: Security - Special Projects	$155,419.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	$499,487.00
Emply Benefits - Employee Benefits	$430,627.00
Contract Srvs - Contractual Services	$56,000.00
Supplies Matrls - Supplies and Materials	$13,000.00
Capital Outlay - Capital Outlay	$5,000.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: General - Special Projects	$1,004,114.00
Department Total: Municipal Court	$1,159,533.00
Fund Total: Court Costs	**$1,159,533.00**
Fund: 228 27th Pay Reserve Fund	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$0.00
Emply Benefits - Employee Benefits	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$0.00
Department Total: Non-Departmental	$0.00
Fund Total: 27th Pay Reserve Fund	**$0.00**
Fund: 229 Boulevard Assessment	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$3,600.00
Supplies Matrls - Supplies and Materials	$700.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$4,300.00
Department Total: Non-Departmental	$4,300.00
Fund Total: Boulevard Assessment	**$4,300.00**
Fund: 230 PAL Donation	

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Fund / Department / Classification	Budget Amount
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$0.00
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$0.00
Department Total: Police	$0.00
Fund Total: PAL Donation	**$0.00**
Fund: 231 DARE Donation	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$0.00
Sub Department Total: Operations	$0.00
Department Total: Police	$0.00
Fund Total: DARE Donation	**$0.00**
Fund: 232 K-9 Donation	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Police	$0.00
Fund Total: K-9 Donation	**$0.00**
Fund: 233 Donations Against Injection Well	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$0.00
Sub Department Total: Operations	$0.00
Department Total: Non-Departmental	$0.00
Fund Total: Donations Against Injection Well	**$0.00**
Fund: 234 Separation Fund	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$0.00
Emply Benefits - Employee Benefits	$1,200,000.00

City of Mansfield, Ohio
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Fund / Department / Classification	Budget Amount
Sub Department Total: Operations	$1,200,000.00
Department Total: Non-Departmental	$1,200,000.00
Fund Total: Separation Fund	**$1,200,000.00**
Fund: 235 Budget Stabilization Fund	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	$1,294,705.00
Sub Department Total: Operations	$1,294,705.00
Department Total: Non-Departmental	$1,294,705.00
Fund Total: Budget Stabilization Fund	**$1,294,705.00**
Fund: 236 Parks & Recreation	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$334,963.00
Emply Benefits - Employee Benefits	$205,282.00
Contract Srvs - Contractual Services	$68,500.00
Supplies Matrls - Supplies and Materials	$31,500.00
Utilities - Utilities	$32,000.00
Capital Outlay - Capital Outlay	$85,000.00
Other Charges - Other Charges	$42,050.00
Transfers Out - Transfers Out	$66,931.00
Sub Department Total: Operations	$856,226.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	$17,000.00
Emply Benefits - Employee Benefits	$2,947.00
Sub Department Total: Seasonal	$19,947.00
Sub Department: 35 Pools	
Personal Srvs - Personal Services	$3,700.00
Emply Benefits - Employee Benefits	$891.00
Contract Srvs - Contractual Services	$43,000.00
Supplies Matrls - Supplies and Materials	$6,000.00
Sub Department Total: Pools	$53,591.00
Department Total: Parks & Recreation	$929,764.00
Fund Total: Parks & Recreation	**$929,764.00**
Fund: 237 Street Lighting	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$11,500.00

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Fund / Department / Classification	Budget Amount
Utilities - Utilities	$470,000.00
Capital Outlay - Capital Outlay	$10,000.00
Other Charges - Other Charges	$15,050.00
Sub Department Total: Operations	$506,550.00
Department Total: Non-Departmental	$506,550.00
Fund Total: Street Lighting	**$506,550.00**
Fund: 238 Demolition	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$35,000.00
Emply Benefits - Employee Benefits	$8,961.00
Contract Srvs - Contractual Services	$1,326,000.00
Supplies Matrls - Supplies and Materials	$500.00
Other Charges - Other Charges	$37,600.00
Sub Department Total: Operations	$1,408,061.00
Department Total: Community Development	$1,408,061.00
Fund Total: Demolition	**$1,408,061.00**
Fund: 239 Safety Services PRIDE	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	$821,140.00
Sub Department Total: Operations	$821,140.00
Department Total: Police	$821,140.00
Department: 16 Fire	
Transfers Out - Transfers Out	$821,140.00
Sub Department Total: Operations	$821,140.00
Department Total: Fire	$821,140.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	$50,000.00
Sub Department Total: Operations	$50,000.00
Department Total: Public Safety Communications Ctr	$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	$93,951.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$93,951.00
Department Total: Non-Departmental	$93,951.00
Fund Total: Safety Services PRIDE	**$1,786,231.00**

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Fund / Department / Classification	Budget Amount
Fund: 240 Honor Guard Donation	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	$0.00
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Police	$0.00
Fund Total: Honor Guard Donation	**$0.00**
Fund: 301 Debt Service	
Department: 82 G/O Debt Service	
Other Charges - Other Charges	$0.00
Debt Service - Debt Service	$4,244,625.00
Sub Department Total: Operations	$4,244,625.00
Department Total: G/O Debt Service	$4,244,625.00
Fund Total: Debt Service	**$4,244,625.00**
Fund: 404 Street Resurfacing	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$4,246,500.00
Supplies Matrls - Supplies and Materials	$46,000.00
Sub Department Total: Operations	$4,292,500.00
Department Total: Street	$4,292,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	$187,800.00
Sub Department Total: Expenditures	$187,800.00
Department Total: Non-Departmental	$187,800.00
Fund Total: Street Resurfacing	**$4,480,300.00**
Fund: 409 Ohio Public Works Commission	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	$500,000.00
Other Charges - Other Charges	$0.00
Sub Department Total: Programs	$500,000.00
Department Total: Engineering	$500,000.00

City of Mansfield, Ohio
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Fund / Department / Classification	Budget Amount
Fund Total: Ohio Public Works Commission	**$500,000.00**
Fund: 417 Reid Industrial Park	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$70,704.00
Sub Department Total: Programs	$70,704.00
Department Total: Industrial Development	$70,704.00
Fund Total: Reid Industrial Park	**$70,704.00**
Fund: 418 Police Capital Equipment	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Police	$0.00
Fund Total: Police Capital Equipment	**$0.00**
Fund: 419 Electrical Service Upgrade	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Maintenance	$0.00
Fund Total: Electrical Service Upgrade	**$0.00**
Fund: 420 Fire Capital Equipment	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	$0.00
Debt Service - Debt Service	$97,951.00
Sub Department Total: Operations	$97,951.00
Department Total: Fire	$97,951.00
Fund Total: Fire Capital Equipment	**$97,951.00**
Fund: 421 WWTP Improvements	
Department: 12 Engineering	
Sub Department: 25 Programs	

City of Mansfield, Ohio
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Fund / Department / Classification	Budget Amount
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Debt Service - Debt Service	$0.00
Sub Department Total: Programs	$0.00
Department Total: Engineering	$0.00
Fund Total: WWTP Improvements	$0.00
Fund: 422 Capital Equipment	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: City Council	$0.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Clerk of Court	$0.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Engineering	$0.00
Department: 13 Codes and Permits	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Codes and Permits	$0.00
Department: 16 Police	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Laboratory	$0.00
Department Total: Police	$0.00
Department: 18 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Fire	$0.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	$0.00

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Fund / Department / Classification	Budget Amount
Sub Department Total: Operations	$0.00
Department Total: Maintenance	$0.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Parks & Recreation	$0.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Clearfork	$0.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Repair	$0.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Treatment Plant	$0.00
Department Total: Water	$0.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Repair	$0.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Treatment Plant	$0.00
Department Total: Sewer	$0.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Airport	$0.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Repair Garage	$0.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Utility Collections	$0.00

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Fund / Department / Classification	Budget Amount
Department: 53 Street	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Street	$0.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Information Technology	$0.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Operations	$0.00
Department Total: Community Development	$0.00
Fund Total: Capital Equipment	**$0.00**
Fund: 423 Permanent Improvement	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Expenditures	$0.00
Department Total: Non-Departmental	$0.00
Fund Total: Permanent Improvement	**$0.00**
Fund: 424 Water Meter Improvement Fund	
Department: 52 Utility Collections	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	$0.00
Debt Service - Debt Service	$0.00
Sub Department Total: Programs	$0.00
Department Total: Utility Collections	$0.00
Fund Total: Water Meter Improvement Fund	**$0.00**
Fund: 425 Downtown Improvements Fund	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Programs	$0.00
Department Total: Downtown Improvements	$0.00
Fund Total: Downtown Improvements Fund	**$0.00**

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Fund / Department / Classification	Budget Amount
Fund: 426 Water Treatment Plant Imp Fund	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	$0.00
Capital Outlay - Capital Outlay	$0.00
Sub Department Total: Programs	$0.00
Department Total: Engineering	$0.00
Fund Total: Water Treatment Plant Imp Fund	**$0.00**
Fund: 602 Water Fund	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	$12,000.00
Emply Benefits - Employee Benefits	$1,854.00
Sub Department Total: Seasonal	$13,854.00
Sub Department: 40 Marina	
Personal Srvs - Personal Services	$0.00
Contract Srvs - Contractual Services	$40,640.00
Supplies Matrls - Supplies and Materials	$17,865.00
Utilities - Utilities	$37,000.00
Capital Outlay - Capital Outlay	$292,000.00
Other Charges - Other Charges	$10,000.00
Sub Department Total: Marina	$397,505.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	$353,321.00
Emply Benefits - Employee Benefits	$204,829.00
Contract Srvs - Contractual Services	$45,250.00
Supplies Matrls - Supplies and Materials	$43,500.00
Utilities - Utilities	$5,500.00
Capital Outlay - Capital Outlay	$56,750.00
Sub Department Total: Reservoir	$709,150.00
Department Total: Clearfork	$1,120,509.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	$12,000.00
Emply Benefits - Employee Benefits	$1,854.00
Sub Department Total: Seasonal	$13,854.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	$1,268,842.00
Emply Benefits - Employee Benefits	$829,367.00

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Fund / Department / Classification	Budget Amount
Contract Srvs - Contractual Services	$135,260.00
Supplies Matrls - Supplies and Materials	$479,800.00
Utilities - Utilities	$22,000.00
Capital Outlay - Capital Outlay	$320,000.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Repair	$3,055,269.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	$685,261.00
Emply Benefits - Employee Benefits	$406,365.00
Contract Srvs - Contractual Services	$885,264.00
Supplies Matrls - Supplies and Materials	$1,035,900.00
Utilities - Utilities	$595,000.00
Capital Outlay - Capital Outlay	$441,500.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Treatment Plant	$4,049,290.00
Department Total: Water	$7,118,413.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	$5,000.00
Contract Srvs - Contractual Services	$652,000.00
Capital Outlay - Capital Outlay	$1,116,713.00
Other Charges - Other Charges	$30,000.00
Debt Service - Debt Service	$61,414.00
Transfers Out - Transfers Out	$3,001,369.00
Sub Department Total: Expenditures	$4,866,496.00
Department Total: Non-Departmental	$4,866,496.00
Fund Total: Water Fund	**$13,105,418.00**
Fund: 503 Sewer Fund	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	$6,000.00
Emply Benefits - Employee Benefits	$927.00
Sub Department Total: Seasonal	$6,927.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	$1,267,068.00
Emply Benefits - Employee Benefits	$895,580.00
Contract Srvs - Contractual Services	$180,060.00
Supplies Matrls - Supplies and Materials	$361,500.00
Utilities - Utilities	$25,000.00
Capital Outlay - Capital Outlay	$310,000.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Transfers Out - Transfers Out	$0.00
Sub Department Total: Repair	$3,059,198.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	$931,602.00
Emply Benefits - Employee Benefits	$626,645.00
Contract Srvs - Contractual Services	$764,900.00
Supplies Matrls - Supplies and Materials	$607,200.00
Utilities - Utilities	$570,000.00
Capital Outlay - Capital Outlay	$266,000.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Treatment Plant	$3,766,347.00
Department Total: Sewer	$6,832,472.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	$5,000.00
Contract Srvs - Contractual Services	$1,993,000.00
Capital Outlay - Capital Outlay	$4,200,000.00
Other Charges - Other Charges	$45,000.00
Debt Service - Debt Service	$119,340.00
Transfers Out - Transfers Out	$4,473,866.00
Sub Department Total: Expenditures	$10,836,206.00
Department Total: Non-Departmental	$10,836,206.00
Fund Total: Sewer Fund	**$17,668,678.00**
Fund: 504 Airport Fund	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$255,003.00
Emply Benefits - Employee Benefits	$173,431.00
Contract Srvs - Contractual Services	$130,650.00
Supplies Matrls - Supplies and Materials	$77,250.00
Utilities - Utilities	$42,000.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$6,000.00
Transfers Out - Transfers Out	$95,868.00
Sub Department Total: Operations	$780,202.00
Department Total: Airport	$780,202.00
Fund Total: Airport Fund	**$780,202.00**
Fund: 601 Garage Operating	

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$375,591.00
Emply Benefits - Employee Benefits	$266,540.00
Contract Srvs - Contractual Services	$99,900.00
Supplies Matrls - Supplies and Materials	$608,800.00
Utilities - Utilities	$20,000.00
Capital Outlay - Capital Outlay	$0.00
Transfers Out - Transfers Out	$141,251.00
Sub Department Total: Operations	$1,512,082.00
Department Total: Repair Garage	$1,512,082.00
Fund Total: Garage Operating	**$1,512,082.00**
Fund: 602 Information Technology	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$170,635.00
Emply Benefits - Employee Benefits	$134,550.00
Contract Srvs - Contractual Services	$313,450.00
Supplies Matrls - Supplies and Materials	$7,700.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Debt Service - Debt Service	$99,149.00
Transfers Out - Transfers Out	$59,541.00
Sub Department Total: Operations	$785,025.00
Department Total: Information Technology	$785,025.00
Fund Total: Information Technology	**$785,025.00**
Fund: 603 Utility Collections	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$752,906.00
Emply Benefits - Employee Benefits	$547,452.00
Contract Srvs - Contractual Services	$416,305.00
Supplies Matrls - Supplies and Materials	$136,275.00
Utilities - Utilities	$12,500.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$279,524.00
Sub Department Total: Operations	$2,144,962.00
Department Total: Utility Collections	$2,144,962.00
Fund Total: Utility Collections	**$2,144,962.00**

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Fund: 606 Health Insurance	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$11,498,588.00
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$11,498,588.00
Department Total: Non-Departmental	$11,498,588.00
Fund Total: Health Insurance	**$11,498,588.00**
Fund: 607 Property/Liability Insurance	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$535,000.00
Sub Department Total: Operations	$535,000.00
Department Total: Non-Departmental	$535,000.00
Fund Total: Property/Liability Insurance	**$535,000.00**
Fund: 608 Workers' Compensation	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	$595,069.00
Supplies Matrls - Supplies and Materials	$5,062.00
Other Charges - Other Charges	$76,567.00
Sub Department Total: Operations	$676,698.00
Department Total: Non-Departmental	$676,698.00
Fund Total: Workers' Compensation	**$676,698.00**
Fund: 702 Sub-Division Fees	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$0.00
Department Total: Non-Departmental	$0.00
Fund Total: Sub-Division Fees	**$0.00**
Fund: 703 Unclaimed Money	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	$10,000.00
Sub Department Total: Operations	$10,000.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Department Total: Non-Departmental	$10,000.00
Fund Total: Unclaimed Money	**$10,000.00**
Fund: 707 Adopt-A-Park	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	$15,000.00
Sub Department Total: Operations	$15,000.00
Department Total: Parks & Recreation	$15,000.00
Fund Total: Adopt-A-Park	**$15,000.00**
Fund: 708 Safety Town	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	$10,116.00
Emply Benefits - Employee Benefits	$1,779.00
Contract Srvs - Contractual Services	$0.00
Supplies Matrls - Supplies and Materials	$800.00
Capital Outlay - Capital Outlay	$0.00
Other Charges - Other Charges	$0.00
Transfers Out - Transfers Out	$0.00
Sub Department Total: Operations	$12,695.00
Department Total: Police	$12,695.00
Fund Total: Safety Town	**$12,695.00**
Fund: 710 Shade Tree Commission	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	$2,000.00
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$2,000.00
Department Total: Non-Departmental	$2,000.00
Fund Total: Shade Tree Commission	**$2,000.00**
Fund: 802 OSP Fines/Law Library	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	$85,000.00
Sub Department Total: Operations	$85,000.00
Department Total: Non-Departmental	$85,000.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Fund Total: OSP Fines/Law Library	**$85,000.00**
Fund: 803 Sewer/Street Opening	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	$50,000.00
Sub Department Total: Operations	$50,000.00
Department Total: Codes and Permits	$50,000.00
Fund Total: Sewer/Street Opening	**$50,000.00**
Fund: 805 Building Security	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	$150,000.00
Sub Department Total: Operations	$150,000.00
Department Total: Codes and Permits	$150,000.00
Fund Total: Building Security	**$150,000.00**
Fund: 808 Transient Occupancy Tax	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	$82,500.00
Transfers Out - Transfers Out	$82,500.00
Sub Department Total: Operations	$165,000.00
Department Total: Non-Departmental	$165,000.00
Fund Total: Transient Occupancy Tax	**$165,000.00**
Fund: 811 Board of Building Standards	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	$7,000.00
Sub Department Total: Operations	$7,000.00
Department Total: Codes and Permits	$7,000.00
Fund Total: Board of Building Standards	**$7,000.00**
Fund: 812 Utility Deposits	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Other Charges - Other Charges	$0.00
Sub Department Total: Operations	$0.00
Department Total: Utility Collections	$0.00

City of Mansfield, Ohio
2021 Temporary Budget

Fund / Department / Classification	Budget Amount
Fund Total: Utility Deposits	**$0.00**
Fund: 813 Demolition Appeal Bond Fund	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	$100,000.00
Sub Department Total: Operations	$100,000.00
Department Total: Codes and Permits	$100,000.00
Fund Total: Demolition Appeal Bond Fund	**$100,000.00**
Fund: 814 Flexible Spending Account (FSA)	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	$86,000.00
Sub Department Total: Operations	$86,000.00
Department Total: Non-Departmental	$86,000.00
Fund Total: Flexible Spending Account (FSA)	**$86,000.00**
Net Grand Totals:	**$ 175,214,568.00**

BILL #20-244 RESOLUTION # _____

BY: MR. DAVENPORT

Approving a reappointment by the Mayor to the Richland Public Health Board.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That pursuant to § 3709.07 of the Ohio Revised Code, this Council does hereby approve the following appointment by the Mayor to the Richland Public Health Board for a (5) year term expiring as indicated:

	Term Expiring
David Remy	12-31-25

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 17 November 2020
1st Reading 17 November 2020
2nd Reading
PASSED 17 November 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVE /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-245 RESOLUTION # _____

BY: MR. LAWRENCE

Approving a reappointment by the Mayor to the Board of Utility Appeals.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That pursuant to §169.01 of the Codified Ordinance of Mansfield, this Council does hereby approve the following reappointment by the Mayor to the Board of Utility Appeals Commission for a (2) year term expiring as indicated:

	Term Expiring
Patricia Kennedy	12/31/22

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 17 November 2020
1st Reading 17 November 2020
2nd Reading
PASSED 17 November 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-246 RESOLUTION # _____

BY: MR. SCOTT

Approving reappointments by the Mayor to the Airport and Aviation Commission.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That pursuant to § 157.01 of the Codified Ordinances of Mansfield, this Council does hereby approve the following reappointments by the Mayor to the Airport and Aviation Commission for a (4) year term expiring as indicated:

	Term Expiring
Jeff Gorman	12/31/24
William Schmidt	12/31/24

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 17 November 2020
1st Reading 17 November 2020
2nd Reading _____
PASSED 17 November 2020 SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council
APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-247 ORDINANCE # _____

BY: MR. VAN HARLINGEN

Transferring appropriations in the amount of thirty thousand dollars ($30,000) within the General Fund (#101), for purchase of a vehicle, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That appropriations in the amount of thirty thousand dollars ($30,000) be, and the same is hereby, transferred within the General Fund (#101) from the Engineering Operations (101.12.01) Personal Services Classification, to the Engineering Operations (101.12.01) Capital Outlay Classification.

SECTION 2. That being a transfer of funds necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 17 November 2020
1st Reading 17 November 2020
2nd Reading
PASSED 17 November 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-248* ORDINANCE #_____

BY: MR. LAWRENCE

Authorizing the Public Works Director to hereby be authorized to purchase property located at 45 North Foster Street, and declaring an emergency.

WHEREAS, the structure at 45 North Foster Street is directly adjacent to City owned storm culvert in need of replacement, and

WHEREAS, the cost to protect the structure during the replacement of the storm culvert far exceeds the cost to purchase and demolish the structure, and

WHEREAS, coincidentally, and without knowledge of the storm culvert replacement project, the home owner of 45 North Foster Street is selling the property through a real estate agent, and

WHEREAS, it is in the best interest of the City to purchase and demolish the structure at 45 North Foster Street.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a contract on behalf of the City of Mansfield for the purchase of property at 45 North Foster Street, and in accordance with the terms and conditions as set forth fully in the contracts which are on file in the Officer of the City Engineer, at a cost not to exceed $35,000.00.

SECTION 2. That the cost of the properties to be purchased under Section 1 hereof shall be paid from the Sewer Fund (#503) Non-Departmental Expenses (503.99.99) Capital Outlay Classification.

SECTION 3. That in order to allow this project to go forward at the earliest time to ensure a purchase contract is executed, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 17 November 2020
1st Reading 17 November 2020
2nd Reading _____
PASSED 17 November 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #20-249 ORDINANCE #_____

BY: MR. VAN HARLINGEN

Appropriating the sum of one hundred six thousand dollars ($106,000) from the Downtown Improvement Fund (#425) for the purpose of assisting with the funding of the Diamond Street two-way conversion project, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sum of one hundred six thousand dollars ($106,000) be, and the same is hereby, appropriated from the unappropriated Downtown Improvements Fund (#425) to the Downtown Improvement Programs (425.28.25) Capital Outlay Classification.

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 17 November 2020
1st Reading 1 December 2020
2nd Reading _____
PASSED 15 December 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-250* ORDINANCE #_____

BY: MR. LAWRENCE

Amending Schedule I, Section A of the Mansfield Traffic Schedules One-Way Streets to remove the one-way traffic restriction for Diamond Street from First Street to Sixth Street, and declaring and emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Schedule I, Section A of the Mansfield Traffic Schedules be, and the same is hereby amended so as to provide as follows:

SCHEDULE I. ONE-WAY STREETS

A.

Street	Between	Direction
Arch Street	S. Main St. and S. Mulberry St.	Westbound
Bradford Avenue	Hammond Ave. and S. Diamond St.	Eastbound
~~Diamond Street~~	~~E. First St. and E. Sixth St.~~	~~Northbound~~
Dickson Avenue	N. Main St. and Walnut St.	Westbound
Dickson Avenue	Diamond St. and Franklin Ave.	Eastbound
First St., East	S. Main St. and Hedges St.	Eastbound
Grimes Alley	Park Ave. W. and Third St.	Northbound
Library Court	N. Main St. and Weldon Ave.	Westbound
Luther Place	S. Main St. and S. Mulberry St.	Westbound
Main St., North	Sixth St. and Park Ave.	Southbound
Main St., South	Park Ave. and First St.	Southbound
Second St., East	Hedges St. and S. Main St.	Westbound
Second Street	Mulberry St. and Main St.	Eastbound
Stoodt Court	Entire Length	South and Westbound
Temple Court	Diamond St. and Mulberry St.	Westbound
Williams Avenue	S. Mulberry St. and S. Main St.	Eastbound
Unnamed Alley	Inlots 811 and 812 on W. Fourth St.	Southbound
Unnamed Alley	Inlots 2453 and 3031 on W. Sixth St.	Northbound
Unnamed Alley	Inlots 3028 and 6338 on W. Sixth St.	Southbound

SECTION 2. That in order to change the traffic pattern to coincide with necessary construction activities including signal work, resurfacing, pavement markings and parking alterations, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	17 November 2020		
1st Reading	1 December 2020		
2nd Reading			
PASSED	15 December 2020	SIGNED	/s/ Cliff Mears President of Council
ATTEST	/s/ Amy L. Yockey Clerk of Council	APPROVED	/s/ Timothy L. Theaker Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #20-251* ORDINANCE # _____

BY: MR. LAWRENCE

Authorizing the Public Works Director to enter into a contract or contracts for resurfacing certain streets, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and he is hereby, authorized in the manner provided by law, to enter into a contract or contracts with the lowest and best bidder or bidders for the improvement of streets and park roads by resurfacing the present paved area with asphalt concrete, all in accordance with plans, estimates and specifications now on file with the City Engineer.

SECTION 2. That the cost for sewer related improvements shall be paid from Sewer Fund (#503), Non- Departmental (#99), Contractual Services Classification. That the cost for water related improvements shall be paid from Water Fund (#502), Non-Departmental (#99), Contractual Services Classification. That the cost for sidewalk improvements related to the Diamond Street Two-way conversion project shall be paid from Permissive Sales Tax (#215), Engineering (#12), Contractual Services Classification. That the remaining cost of the improvements, including laboratory testing and inspection services authorized in Section 1 hereof shall be paid from Street Resurfacing (#404), Street Department (#53), Contractual Services Classification.

SECTION 3. That by reason of the immediate necessity to award a contract for these improvements during the favorable construction season, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	17 November 2020
1st Reading	1 December 2020
2nd Reading	
PASSED	15 December 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #20-252 ORDINANCE #_____

BY: MR. VAN HARLINGEN

Authorizing the Safety-Service Director to accept and appropriate funding from the Ohio Office of Criminal Justice Services (OCJS) in the amount of twenty-eight thousand three hundred and 00/100 dollars ($28,300.00) for the Project Safe Neighborhood Program, and declaring an emergency.

WHEREAS, the Mansfield Police Department has applied for and been awarded a grant (Award #2019-PSN-North-PSN-438) in the amount of twenty-eight thousand three hundred and 00/100 dollars ($28,300.00) through the Ohio Office of Criminal Justice Services for its Project Safe Neighborhood Grant Program, and

WHEREAS, said grant funds are for program costs associated with violent crime suppression activities in specific areas of the City of Mansfield.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the City of Mansfield, be, and it is hereby authorized, to accept a grant of twenty-eight thousand three hundred and 00/100 dollars ($28,300.00) from the Ohio Office of Criminal Justice Services for the purposes hereinabove described, and the execution of said Grant Award Agreement by the Safety-Service Director.

SECTION 2. That the sum of twenty-eight thousand three hundred and 00/100 dollars ($28,300.00) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Police Grants (224.15.30) Capital Outlay Classification.

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 17 November 2020
1st Reading 1 December 2020
2nd Reading
PASSED 1 December 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

Attachment to Bill# 20-252

DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Project Safe Neighborhoods (PSN) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts
Impact on Revenue

Grant/Other Funding: $28,300
Funding Period: 7/1/20 - 6/30/21

Impact on Expenditures

PROJECT COSTS:	
Software	$28,300
Total Project Costs:	$ 28,300

The total project cost is estimated at $ 28,300 . Note: * Grant awarded annually
* Grant to be used in conjunction with previous PSN grant award (ord #19-217) to purchase gunshot detection software totaling $49,500.

Match Required: $0

Future Fiscal Impact
Impact on Revenue

N/A

Impact on Expenditures

N/A

BILL #20-253* ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Mayor to submit an Amended Annual Action Plan for FY 2020 indicating proposed uses for the City's 2020 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.

WHEREAS, a public hearing was held on February 18, 2020, concerning the City's projected uses for funds under provisions of Title I of the Housing and Community Development Act of 1974, P.L. 93-383, as amended and Ordinance 20-072 was adopted to authorize the Mayor to submit an Annual Action Plan for FY 2020 to the U.S. Department of Housing and Urban Development, and

WHEREAS, the FY 2020 Amended Annual Action Plan is incorporated into and made a part of this Ordinance by reference.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to submit an Amended Annual Action Plan for FY 2020, with all understandings and assurances included therein, to the U.S. Department of Housing and Urban Development setting forth the amended projected uses for FY 2020 Community Development Block Grant funds in the amount of eight hundred seventy-four thousand three hundred seventeen dollars ($874,317.00), under the provisions of Title I of the Housing and Community Development Act of 1947, P.L. 93-383, as amended, as set forth in attached Exhibit "A".

SECTION 2. That the Mayor be, and he is hereby, designated as the recipient of the Community Development Block Grant, in accordance with 570.303 of the Act, and he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentations as may be requested on behalf of the City for its participation in the program under the law.

SECTION 3. That by reason of the immediate necessity for timely filing this amended annual application within Federal prescribed time limits, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon it adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 17 November 2020
1st Reading 17 November 2020
2nd Reading
PASSED 17 November 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

Exhibit "A" to
Bill# 20-253

2020 CDBG Application Requests		FINAL	HUD CORRECTED	
Requestor	Amount Requested	Council APPROVED	$ 874,317.00	
City of Mansfield- Administration	$ 174,891.00	$ 174,891.00	$ 174,863.40	20%
Down Payment Assistance	$ -	$ -	$ -	
West End Target Area		$ 125,000.00	$ 125,000.00	
City Wide Improvements		$ 220,688.06	$ 220,598.36	
City Wide Homeowner Emergency Repair	$ 250,000.00	$ 102,707.69	$ 102,707.69	
City of Mansfield Parks and Recreation Prospect Skate P	$ 125,000.00	$ -	$ -	
Mansfield Metropolitan Housing Authority Lead Remed	$ 60,000.00	$ 60,000.00	$ 60,000.00	
Friendly House Window Replacements	$ 57,565.00	$ 60,000.00	$ 60,000.00	
TOTAL Without Public Services (743,286.75 MAX AWA	$ 667,456.00	$ 743,286.75	$ 743,169.45	
Richland County Transit Dial-a-Ride	$ 70,000.00	$ 30,000.00	$ 30,000.00	
NECIC Community Garden and Grant Program	$ 28,289.31	$ 16,223.75	$ 16,223.75	
Catholic Charities HOPE Food Pantry	$ 10,000.00	$ 10,000.00	$ 10,000.00	
Culliver Reading Center	$ 54,103.00	$ 22,394.47	$ 22,373.77	
City of Mansfield Parks and Recreation Interns	$ 12,800.00	$ 12,800.00	$ 12,800.00	
City of Mansfield Parks and Recreation Summer Activiti	$ 2,000.00	$ 2,000.00	$ 2,000.00	
UMADAOP S.A.L.T. Program	$ 20,000.00	$ 13,250.03	$ 13,250.03	
Mansfield Metropolitan Housing Authority Foster Youth & Disabled Housing Assistance	$ 20,000.00	$ -	$ -	
Mansfield Metropolitan Housing Authority Emergency Monthly Housing Payments	$ 35,000.00	$ 24,500.00	$ 24,500.00	
		$ 131,168.25	$ 131,147.55	15%
		$874,455.00	$ 874,317.00	

*** Amounts in Red were updated 11/9/20	

BILL #20-254 * ORDINANCE #_____

BY: MR. DAVENPORT

Authorizing the Mayor to submit an Amended Annual Action Plan for FY 2020 indicating proposed uses for the City's FY 2020 Home Investment Partnership Program Funds, and declaring an emergency.

WHEREAS, Mansfield has been designated an "Entitlement City" and a "Participating Jurisdiction" by the United States Department of Housing and Urban Development, and such designations make the City eligible for The Home Investment Partnership Program (HOME) funds, and

WHEREAS, a public hearing was held on February 18, 2020, concerning the City's proposed uses for HOME funds under the provision of Title I of the Housing and Community Development Act of 1974, P.L. 93-383, as amended and Ordinance 20-073 was adopted to authorize the Mayor to submit an Annual Action Plan for FY 2020 Home Investment Partnership Program Funds, and

WHEREAS, the FY 2020 Amended Annual Action Plan is incorporated into and made a part of this Ordinance by reference.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to submit an Amended Annual Action Plan for FY 2020, with all understandings and assurances included therein, to the U.S. Department of Housing and Urban Development setting forth the amended projected uses for FY 2020 Home Investment Partnership Program funds in the amount of two hundred seventy-seven thousand, eight hundred ninety-two dollars ($277,892.00), as set forth in attached Exhibit "A".

SECTION 2. That the Mayor be, and he is hereby, designated as the recipient of the Home Investment Partnership Program Funds and that he is hereby authorized to enter into such agreements as are necessary with the United States Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentation as may be required on behalf of the City for its participation in the program under law.

SECTION 3. That by reason of the immediate necessity for timely filing this amended annual application within Federal prescribed time limits, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon it adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 17 November 2020
1st Reading 17 November 2020
2nd Reading _____
PASSED 17 November 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

Exhibit "A" to
Bill# 20-254

2020 HOME Application Requests			$ 277,892.00	
Requestor	Amount Requested	Council Final	HUD CORRECTED	
City of Mansfield- Administration	$ 27,794.90	$27,794.90	$ 27,789.20	
CHDO-NECIC Set-aside ($41,692 max)	$ 79,000.00	$8,338.47	$ 8,338.47	
CHDO-Undesignated Set-aside Remaining Funds	$ -	$33,353.88	$ 33,345.33	
CHDO Operating Funds	$26,000	$0.00	$ -	
NECIC Rental Housing Project	$ 385,000.00	$0.00	$ -	
Area Agency on Aging Ritter's Run Senior Comm	$ 600,000.00	$0.00	$ -	
City Wide Full Rehab	$ 100,000.00	$ 208,461.75	$ 208,419.00	
1st Ward	$ 100,000.00	$0.00	$	
2nd Ward	$ 100,000.00	$0.00	$ -	
3rd Ward	$ 100,000.00	$0.00	$ -	
4th Ward	$ 100,000.00	$0.00	$ -	
5th Ward	$ 100,000.00	$0.00	$ -	
6th Ward	$ 100,000.00	$0.00	$ -	
TOTAL REQUESTED	$ 1,817,794.90	$277,949.00	$ 277,892.00	
❀❀❀ Amounts in Red were updated 11/9/20				