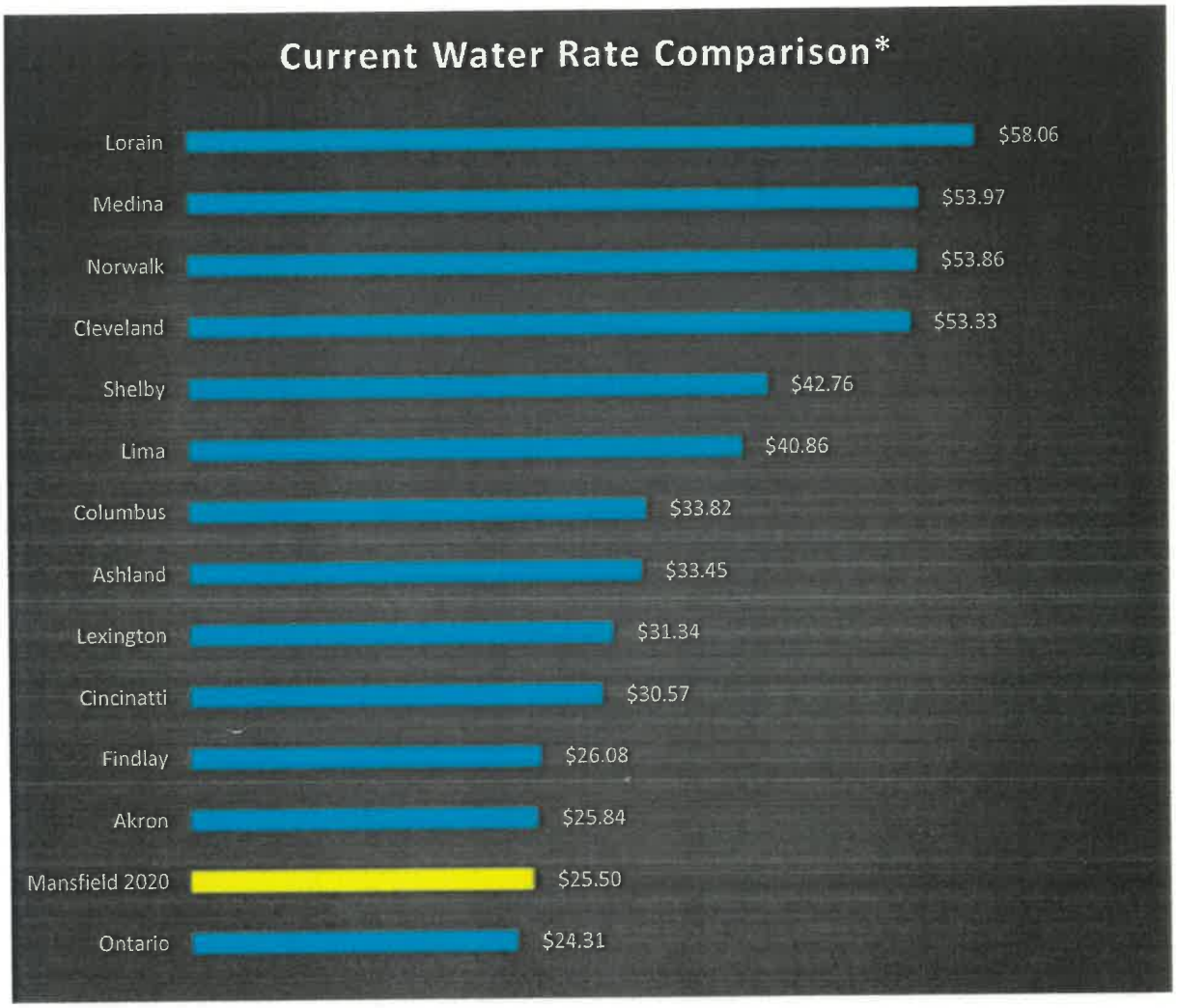
State of Ohio Water Rate Average Increase:

Year	Average Annual Increase
2005	2.3%
2006	3.0%
2007	6.8%
2008	4.3%
2009	5.2%
2010	3.9%
2011	5.2%
2012	3.4%
2013	2.9%
2014	1.8%
2015	3.3%
2016	6.1%
2017	0.9%
2018	1.3%
Average	3.6%

Source: OEPA 2018 Sewer and Water Rate Survey

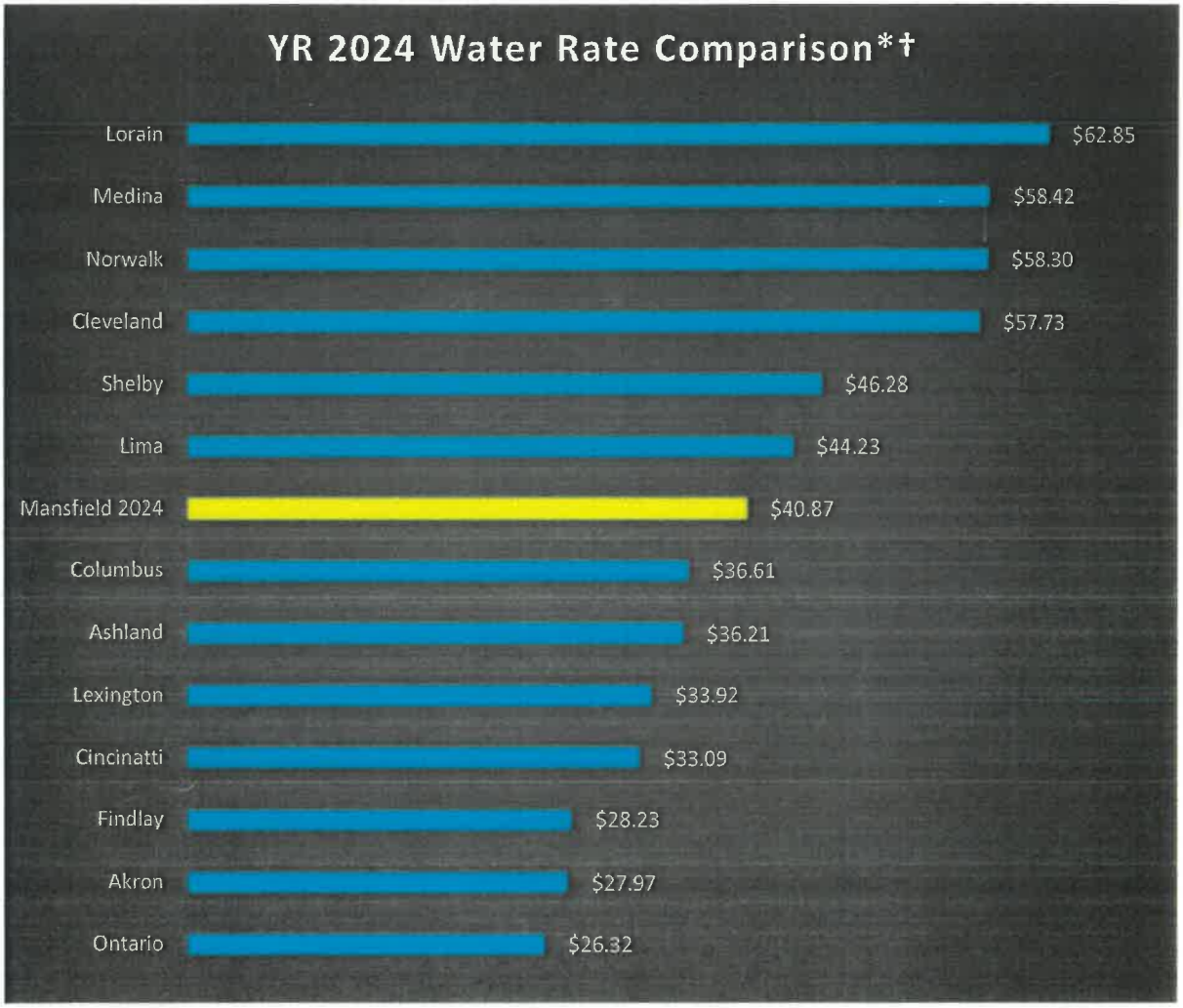
Rate scenario Comparison:

	3% increase since 2005	Proposed Rate Increase	% Difference
	Year 2025	Year 2025	
First 200 cf	$5.03 /ccf	$4.45 /ccf	
Next 4,800 cf	$5.33 /ccf	$4.71 /ccf	-11.53%
Next 95,000 cf	$5.79 /ccf	$5.12 /ccf	
Next 900,000 cf	$5.07 /ccf	$4.50 /ccf	
Balance	$4.78 /ccf	$4.23 /ccf	



***Monthly Water Costs for the Average Single-Family Household (8 CCF)**

Note: Rates shown above are based on information provided on the utility's website and/or ordinances



***Monthly Water Costs for the Average Single-Family Household (8 CCF)**

†Assumed a 2% increase per year from 2021 to 2024 for comparison communities (3.4% is average per OEPA)

Note: Rates shown above are based on information provided on the utility's website and/or ordinances with an assumed 2% increase per year from 2021 to 2024.