9. Summary of Costs

The estimated costs for each of the improvements listed in this report are shown summarized in Table 9-1, and detailed estimates for each process area are included in Appendix B. The cost estimates are based upon a 30% level of design and include costs for the design, construction and construction management of the proposed improvements. There is also a 30% contingency listed in the cost estimate to allow for changes that will arise as design and construction progress.

Table 9-1: Summary of Cost Estimates for All Process Areas

Improvement	Cost Estimate
Improvement 1 – Raw Water Pump Station	$4,790,000
Improvement 2 – Flocculation & Sedimentation Basins	$7,490,000
Improvement 3 – Filters	$10,130,000
Improvement 4 – High Service Pump Stations	$7,600,000
Improvement 5 – Chemical Feed Systems	$3,650,000
Improvement 6 – I&C	$810,000
Improvement 7 – Electrical	(Included in other improvements)
Total	**$34,470,000**