

Summary 2-7-23

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
22-217	Postponed vote until 2/7/23	Amending Section 941.08 (Water Charges) of the Mansfield Codified Ordinance of 1997, as amended, to modify the rate structure and to increase water rates, and declaring an emergency	Burns	

Caucus Begins

23-014	Vote	Strongly supporting Ohio's application to receive funding from the Corridor Identification Program, and declaring an emergency.	All Members of Council (Zader Requested)	
23-015	Vote	Authorizing the Interim Safety-Service Director to accept and appropriate grant funding from the Ohio Office of Criminal Justice Services (OCJS) under the American Rescue Plan Act of 2021 in the amount of twenty-one thousand and 00/100 dollars (\$21,000.00) for the Mansfield Police Department Violence Reduction Program, and declaring an emergency.	Davenport	
23-016	Vote	Authorizing the Interim Safety-Service Director to accept and appropriate grant funding from the Ohio Office of Criminal Justice Services (OCJS) under the American Rescue Plan Act of 2021 in the amount of one hundred seventy-three thousand and 00/100 dollars (\$173,000.00) for the Mansfield Police Department Violence Reduction Program, and declaring an emergency.	Davenport	
23-017	Vote	Transferring appropriations in the amount of one thousand three hundred thirty-five and 00/100 dollars (\$1,335.00) within the General Fund (#101) for an equipment upgrade to ensure that City Council executive sessions are private and secure when someone participates via Zoom, and declaring an emergency.	Burns	

Summary 2-7-23

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
23-018	Caucus Only	Authorizing the Interim Safety-Service Director to trade-in covert operation equipment to offset the cost of updated covert operation equipment, all without competitive bidding, for the METRICH Enforcement Unit.	Davenport	
23-019	Vote	Authorizing the Public Works Director to execute a contract or contracts, with 12 Point Consulting, LLC, to provide Ohio Environmental Protection Agency (OEPA) Class IV Water Supply certified operation services at the Water Treatment Plant (WTP), and declaring an emergency.	Burns	
23-020	Vote	Authorizing the Public Works Director to enter into a contract or contracts for architectural and engineering services relating to the Mansfield Municipal Building.	Burns	

NEXT MEETING Tuesday, Feb 21, 2023 7:00 PM Council to follow

BY: MS. BURNS

Amending Section 941.08 (Water Charges) of the Mansfield Codified Ordinance of 1997, as amended, to modify the rate structure and to increase water rates, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 941.08 of Chapter 941 (Water Charges) of the Mansfield Codified Ordinance of 1997, as amended, be, and the same is hereby amended to provide as follows:

941.08 WATER CHARGES

(a) Water Rates Within the City. Notwithstanding any other provisions of these regulations, the following water rates shall be placed in effect, as forth below:

(Rate volumes in cubic feet per monthly billing period)
Net Rate Per 100 Cubic Feet

	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026
First 400 cubic feet	\$2.78	\$2.86	\$2.95	\$3.04	\$3.13	\$3.22
Next 4,600 cubic ft	\$3.14	\$3.61	\$4.15	\$4.57	\$4.71	\$4.85
Next 95,000 cubic ft	\$3.42	\$3.93	\$4.52	\$4.97	\$5.12	\$5.27
Balance	\$3.00	\$3.45	\$3.97	\$4.37	\$4.50	\$4.64

[Note: When a customer’s water meter has been replaced with a meter that reads in gallons, the above rate schedule shall not be applicable and the gallons usage chart shall be the sole method of calculating and billing for water usage. When all the City’s water customer’s meter have been replaced with a meter that reads in gallons, the above chart shall become null and void.]

(Rate volumes in gallons per monthly billing period)
Net Rate Per One (1) Gallon

	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023	Effective 1/1/2024	Effective 1/1/2025	Effective 1/1/2026
First 3,000 gallons	\$0.003717	\$0.003829	\$0.003944	\$0.004062	\$0.004184	\$0.004310
Next 34,500 gallons	\$0.004191	\$0.004820	\$0.005543	\$0.006097	\$0.006280	\$0.006468
Next 711,000 gallons	\$0.004573	\$0.005259	\$0.006048	\$0.006653	\$0.006853	\$0.007059
Balance	\$0.004014	\$0.004616	\$0.005308	\$0.005839	\$0.006014	\$0.006194

Each year after 2026, on the first of the year, the total rates shall increase by 3% from the previous year, rounded to the nearest cent if usage charges are in CCF units and rounded to the nearest ten thousandth of a cent if usage charges are in Gallon units.

The water rates shall be reviewed at least biennially and shall be revised periodically, as required, to reflect actual water works costs. The Public Works Director, or a delegate, shall be responsible for reviewing, retaining of documentation and making recommendations to Council for revising the rates set forth in this chapter.

(b) Minimum Water Meter Service Charges Per Month.

	Effective	Effective	Effective	Effective	Effective	Effective
Meter Size (inches)	1/1/2021	1/1/2022	1/1/2023	1/1/2024	1/1/2025	1/1/2026
1 or less	\$3.30	\$3.80	\$4.37	\$4.81	\$4.95	\$5.10
1-1/4	\$6.60	\$7.59	\$8.73	\$9.60	\$9.89	\$10.19
1-1/2	\$6.60	\$7.59	\$8.73	\$9.60	\$9.89	\$10.19
2	\$13.20	\$15.18	\$17.46	\$19.21	\$19.79	\$20.38
2-1/2	\$13.20	\$15.18	\$17.46	\$19.21	\$19.79	\$20.38
3	\$27.50	\$31.63	\$36.37	\$40.01	\$41.21	\$42.45
4	\$55.00	\$63.25	\$72.74	\$80.01	\$82.41	\$84.88
6	\$110.00	\$126.50	\$145.48	\$160.03	\$164.83	\$169.77
8	\$165.00	\$189.75	\$218.21	\$240.03	\$247.23	\$254.65
10	\$220.00	\$253.00	\$290.95	\$320.05	\$329.65	\$339.54

Each year after 2026, on the first of the year, the ~~minimum water~~ meter service charge shall increase by 3% from the previous year, rounded to the nearest cent.

(c) Readiness to Serve Charges Per Month.

	Effective	Effective	Effective	Effective	Effective	Effective
Meter Size (inches)	1/1/2021	1/1/2022	1/1/2023	1/1/2024	1/1/2025	1/1/2026
1 or less	--	--	\$10.93	\$12.03	\$12.38	\$12.75
1-1/4	--	--	\$21.83	\$24.00	\$24.73	\$25.48
1-1/2	--	--	\$21.83	\$24.00	\$24.73	\$25.48
2	--	--	\$43.65	\$48.03	\$49.48	\$50.95
2-1/2	--	--	\$43.65	\$48.03	\$49.48	\$50.95
3	--	--	\$90.93	\$100.03	\$103.03	\$106.13
4	--	--	\$181.85	\$200.03	\$206.03	\$212.20
6	--	--	\$363.70	\$400.08	\$412.08	\$424.43
8	--	--	\$545.53	\$600.08	\$618.08	\$636.63
10	--	--	\$727.38	\$800.13	\$824.13	\$848.85

Each year after 2026, on the first of the year, the readiness to serve charge shall increase by 3% from the previous year, rounded to the nearest cent.

(e)(d) Tap Charges.

<u>Diameter of Tap (inches)</u>	<u>Cost Per Tap</u>
3/4	\$310.00
1	\$430.00
1-1/2	\$750.00
2	\$1,870.00

4	\$4,620.00
6	\$7,480.00
8	\$11,000.00
10	\$14,850.00
12	\$18,480.00

The tap charges as listed include the cost of the meter, the removal and replacement of pavement, the removal and replacement of sidewalk, the cost of the shut-off valve, and the installation of a water service line from the watermain to the shut-off valve. When feasible, the shut-off valve will be installed within the public right of way near the property line, otherwise the shut-off valve will be installed in the most appropriate location. In all respects, the shut-off valve shall be accessible to City employees.

~~(d)~~(e) Tap Charges for Fire Line Application.

<u>Diameter of Tap (inches)</u>	<u>Cost Per Tap</u>
4	\$4,070.00
6	\$6,820.00
8	\$10,010.00
10	\$13,200.00
12	\$16,280.00

The tap charges as listed include the removal and replacement of pavement, the removal and replacement of sidewalk, the cost of the shut-off valve, and the installation of a fire service line from the watermain to the shut-off valve. When feasible, the shut-off valve will be installed within the public right of way near the property line, otherwise the shut-off valve will be installed in the most appropriate location. In all respects, the shut-off valve shall be accessible to City employees.

~~(e)~~(f) The standard charge for turning on or shutting off of a water service shall be twenty-five dollars (\$25.00) for either action.

~~(f)~~(g) Customers will be supplied with one meter for each tap charge pursuant to subsection ~~(e)~~(d). Customers who need additional meters on a single tap for sewer deduct purposes, will be charged one-hundred ~~ten~~ **fifty** dollars ~~(\$110.00)~~ **(\$150.00)** per additional meter.

~~(g)~~(h) A flat rate of one hundred fifty dollars (\$150.00) shall be charged for the water used during structure construction through the issuance of a building permit. This charge shall be payable at the time a tapping permit is issued. Depending on the scope of structure construction, the Public Works Director may require a meter to be installed and the use of construction water shall be charged pursuant to the water rates listed in subsection (a). If a meter is required, the flat rate listed in this section shall be waived. It is the responsibility of the consumer to provide and install an approved meter and to protect the meter from freezing.

~~(h)~~(i) For persons desiring cisterns, swimming pools, storage tanks or tank trucks filled from a fire hydrant or other unmetered connection, a charge shall be levied of five dollars (\$5.00) per one thousand gallons, but in no case less than the minimum of twenty-five dollars (\$25.00). Should it be necessary to disconnect and reconnect meter service for filling a pool, there will be an additional charge of forty dollars (\$40.00).

~~(i)~~(j) All consumers located outside of the City's corporation limits shall have applied a one hundred percent (100%) surcharge to any and all rates listed in subsection (a).

~~(i)~~(k) Notwithstanding subsection ~~(i)~~(j) hereof, the Public Works Director may enter into contracts, or renew or extend existing contracts, establishing rates other than set forth in subsection (a), as may be specifically authorized by Council.

~~(i)~~(l) All work performed by the Division of Water at the request of a customer or any other person shall be charged at the Division's actual cost unless specific charges are listed elsewhere in this chapter.

~~(i)~~(m) When a meter is removed for repairs and/or the meter is not functioning as intended and/or miscalculating usage, the service shall be calculated and charged at the average daily usage which occurred for up to the previous twelve months.

~~(m)~~(n) A ~~minimum service~~ meter service charge in accordance with subsection (b) and a readiness to serve charge in accordance with subsection ~~(b)~~ (c) hereof will continue to be billed to the water service account even after termination of water service until the meter is removed.

SECTION 2. That the provisions of this Ordinance shall take force and be in effect for water bills in accordance with dates specified in Section 1.

SECTION 3. That existing Section 941.08 of Chapter (Water User Charges) of the Mansfield Codified Ordinance of 1997, as amended, be, and the same is hereby repealed.

SECTION 4. To effectively and properly administer water user charges, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>18 October 2022</u>	
1 st Reading	<u>1 November 2022</u>	
2 nd Reading	<u>15 November 2022</u>	
PASSED	<u>6 December 2022</u>	SIGNED <u>/s/ David Falquette</u>
Postponed	<u>20 Dec 2022 until 1/3/23</u> <u>Postponed 1/3/23 until 2/7/23</u>	<u>President of Council</u>
ATTEST	<u>/s/ Amy L. Yockey</u> Clerk of Council	APPROVED <u>/s/ Timothy L. Theaker</u> Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required

2/2/2023 4:05 PM

February 1, 2023

Ohio Department of Transportation and Ohio Rail Development Commission
1980 West Broad Street
Columbus, Ohio 43223

Governor DeWine, ODOT Director Marchbanks and ORDC Executive Director Dietrich,

We write as elected officials and community leaders across the state to ask your administration to officially apply before March 20th to the "Corridor Identification Program" for federal funding to study the feasibility of Amtrak expansion in Ohio. Requesting this funding doesn't commit the state to building new passenger rail, but will ensure Ohio's planners have all the information needed to make an informed decision, without a cost to Ohio taxpayers.

The possible economic, travel and societal benefits of passenger rail to our communities are already well-documented.

According to Amtrak, one possible route connecting Cincinnati to Dayton to Columbus to Cleveland (3C+ D) will generate \$130 million in annual economic activity and \$2.6 billion in economic opportunity from one-time investments.¹ Another study² on a possible route from Chicago to Pittsburgh found that over 1 million new jobs and more than 3 million additional people are expected to live along this corridor by the year 2040. Ohio is landing new businesses across the state and we need to connect workers to be closer to these places of employment.

Just as important, increased passenger rail can expand opportunities for our citizens. Central Ohio remains the largest metro area in the country without passenger rail, and the last time Dayton or Columbus saw a passenger train was during the Carter Administration. Imagine the economic and educational opportunities when rural and big-city Ohio is finally connected and underserved communities, students, the elderly and others are able to freely move between our cities and towns at lower cost than maintaining an automobile.

However, none of these possibilities can become reality if your administration doesn't apply before March 8th to the "Corridor Identification Program". Applying for this program will give Ohio time and federal resources to work with Amtrak to identify the corridors where passenger rail can be placed, assess the cost and look at infrastructure needs. It will not commit the administration to building any projects.

We ask the administration to take an important first step and apply for this funding by March 20th.

Thank you,

¹ <https://www.amtrakconnectsus.com/maps/cleveland-columbus-cincinnati/>

² https://www.morpc.org/wordpress/wp-content/uploads/2021/05/Ohio.Amtrak.LOS_.5.18.21.FINAL-BINDER.pdf

BILL #23-015

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Interim Safety-Service Director to accept and appropriate grant funding from the Ohio Office of Criminal Justice Services (OCJS) under the American Rescue Plan Act of 2021 in the amount of twenty-one thousand and 00/100 dollars (\$21,000.00) for the Mansfield Police Department Violence Reduction Program, and declaring an emergency.

WHEREAS, the Mansfield Police Department has applied for and been awarded a grant (Award #2022-AR-LEP-1076S) in the amount of twenty-one thousand and 00/100 dollars (\$21,000.00) through the Ohio Office of Criminal Justice Services, to be used for a new recruitment campaign to fill current anticipated vacancies within the Mansfield Police Department, and

WHEREAS, said grant funds are for program costs associated with reducing violent crime activities in the City of Mansfield.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the City of Mansfield, be, and is hereby authorized, to accept a grant in the amount of twenty-one thousand and 00/100 dollars (\$21,000.00) from the Ohio Office of Criminal Justice Services for the purposes hereinabove described, and the execution of said Grant Award Agreement by the Interim Safety-Service Director.

SECTION 2. That the sum of twenty-one thousand and 00/100 dollars (\$21,000.00) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the following Police Department Grants (224.15.30) Classifications.

<u>224.15.30 Police Department Grants</u>	
Personal Services	\$3,000.00
Contractual Services	<u>\$18,000.00</u>
Total	\$21,000.00

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus	<u>7 February 2023</u>
1 st Reading	<u>7 February 2023</u>
2 nd Reading	<u>7 February 2023</u>
PASSED	<u>7 February 2023</u>

SIGNED /s/ Phillip E. Scott
President Pro-Tempore

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-016

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Interim Safety-Service Director to accept and appropriate grant funding from the Ohio Office of Criminal Justice Services (OCJS) under the American Rescue Plan Act of 2021 in the amount of one hundred seventy-three thousand and 00/100 dollars (\$173,000.00) for the Mansfield Police Department Violence Reduction Program, and declaring an emergency.

WHEREAS, the Mansfield Police Department has applied for and been awarded a grant (Award #2022-AR-LEP-1076) in the amount of one hundred seventy-three thousand and 00/100 dollars (\$173,000.00) through the Ohio Office of Criminal Justice Services, to be used for the second year renewal costs of the City’s license plate reader and gunshot detection systems, and

WHEREAS, said grant funds are for program costs associated with reducing violent crime activities in the City of Mansfield.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the City of Mansfield, be, and is hereby authorized, to accept a grant in the amount of one hundred seventy-three thousand and 00/100 dollars (\$173,000.00) from the Ohio Office of Criminal Justice Services for the purposes hereinabove described, and the execution of said Grant Award Agreement by the Interim Safety-Service Director.

SECTION 2. That the sum of one hundred seventy-three thousand and 00/100 dollars (\$173,000.00) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Police Department Grants (224.15.30) Contractual Services Classification.

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 7 February 2023
1st Reading 7 February 2023
2nd Reading _____
PASSED 7 February 2023

SIGNED /s/ Phillip E. Scott
President Pro-Tempore

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-016

RE: American Rescue Plan - MPD Violence Reduction Grant (2022-AR-LEP-1076)

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$173,000.00
Funding Period: 4/1/22 - 3/31/24

Impact on Expenditures

PROJECT COSTS:	
License Plate Reader System	\$73,000.00
Gunshot Detection System	100,000.00
Total Project Costs:	\$ 173,000.00

The total project cost is estimated at \$ 173,000.00 . Note: * New award with no local match.

Match Required: \$ 0.00

- * This grant pays 2nd year renewal costs for FLOCK license plate reader system. Previously paid with violent crime reduction grant (ord. #22-181).
- * This grant pays 2nd year renewal costs for "Shotspotter" gunshot detection system. Previously paid with violent crime reduction grant (ord. #22-107).

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

This grant pays renewal costs for FLOCK license plate reader system and "Shotspotter" gunshot detection system through October 31, 2024. Use of these systems beyond October 31, 2024 would be the responsibility of the Safety Services Fund (#214) unless future grants are awarded.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #23-018

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Interim Safety-Service Director to trade-in covert operation equipment to offset the cost of updated covert operation equipment, all without competitive bidding, for the METRICH Enforcement Unit.

WHEREAS, Ohio Revised Code §721.15 authorizes the City to trade-in property unneeded, obsolete or unfit for municipal purposes to subtract that amount from the cost of the replacement property, and

WHEREAS, the METRICH Enforcement Unit wishes to update its covert operation equipment accordingly.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Interim Safety-Service Director be, and is hereby, authorized to trade-in antiquated covert operation equipment for a credit of one thousand seven hundred and 00/100 (\$1,700.00) toward the purchase of updated covert operation equipment. The total cost after trade-in is four thousand two hundred seventy-five and 00/100 (\$4,275.00), and will be paid from the METRICH Recovery Ohio grant (Ordinance #23-001).

SECTION 2. That the cost of the equipment to be purchased under Section 1 hereof shall be paid from the Grant Fund (#224) Police Department METRICH Operations (224.15.51) Capital Outlay Classification.

SECTION 3. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 7 February 2023
1st Reading 21 February 2023

2nd Reading 7 March 2023
PASSED

SIGNED /s/ Phillip E. Scott
President Pro-Tempore

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

