

Summary Sheet March 15, 2022

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
22-031	Vote	An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2022, and declaring an emergency.	Davenport	5:45 Finance
22-034	1st Read	Authorizing the Mayor to submit an Annual Action Plan for PY 2022 indicating proposed uses for the City's 2022 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Davenport	6:30 Public Affairs
22-035	1st Read	Authorizing the Mayor to submit Mansfield's PY 2022 Action Plan to the United States Department of Housing and Urban Development (HUD) for PY 2022 Home Investment Partnership Program Funds, and declaring an emergency.	Davenport	6:30 Public Affairs

Caucus Begins

22-036	Vote	Authorizing payment of the claim of Clark D. Jefferson of 392 Harmon Street Mansfield, Ohio 44903 pursuant to the Sewer Assistance Program established by Ordinance #02-078,	Zader	
22-037	Vote	Re-appointing members to the Police Review and Community-Police Relations Commission, and declaring an emergency.	Scott	
22-038	Vote	Authorizing the Interim Safety-Service Director to enter into an agreement with the Richland County Land Reutilization Corporation to facilitate the effective reutilization of nonproductive land within Richland County through the demolition of abandoned structures, and declaring an emergency.	Meier	
22-039	Caucus Only	Authorizing the Public Works Director to purchase, four (4) new Dell computers using revenue replacement funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act (ARPA) Fund, and declaring an emergency.	Davenport	5:45 Finance

22-040	Caucus Only	Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the replacement of roofs at the Wastewater Treatment Plant, and declaring an emergency.	Burns	6:00 Public Utilities
22-041	Caucus Only	Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the disposal and land application of wastewater sludge, and declaring an emergency.	Burns	6:00 Public Utilities
22-042	Caucus Only	Authorizing the Public Works Director to advertise for bids, and enter into a contract or contracts for the improvement to the parking lot at the southwest corner of Park Avenue West and Mulberry Street, and declaring an emergency.	Diaz	5:50 Streets
22-043	Caucus Only	Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the construction of storm sewers on West Third Street and Linden Road, and declaring an emergency.	Burns	6:00 Public Utilities
22-044	Caucus Only	Authorizing the Public Works Director to execute an agreement with Vital Records Control, Inc., without competitive bidding, for the storage of archived records, and declaring an emergency.	Davenport	5:45 Finance
22-045	Caucus Only	Repealing Chapter 1361 – Stormwater Management of the Mansfield Codified Ordinances of 1997 and enacting Chapter 1361 – Stormwater Management, and declaring an emergency.	Burns	6:00 Public Utilities
22-046	Caucus Only	Repealing Chapter 1362 – Stormwater Erosion and Sediment Control of the Mansfield Codified Ordinances of 1997 and enacting Chapter 1362 – Stormwater Erosion and Sediment Control, declaring an emergency.	Burns	6:00 Public Utilities
22-047	Caucus Only	Authorizing the Public Works Director to enter into a contract for obtaining updated GIS base mapping, without competitive bidding, and declaring an emergency.	Burns	6:00 Public Utilities
22-048	Caucus Only	Authorizing the Public Works Director to enter into a lease with the First English Lutheran Church of Mansfield, Ohio located at 53 Park Avenue West, Mansfield, Ohio 44902 for a parking lot that will provide free public downtown parking, and declaring an emergency.	Diaz	5:50 Streets

NEXT MEETING Tuesday, April 5, 2022 7:00 PM Council to follow

BILL #22-031 *

ORDINANCE # _____

BY: MR. DAVENPORT

An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2022, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That, in accordance with the budgetary procedures timetable adopted pursuant to Resolution #88-212, passed July 5, 1988, and the appropriations set forth in Ordinance #21-226 (temporary appropriations), passed December 21, 2021, the sums set forth in the attached pages numbered 1 through 31 are incorporated herein and are hereby adopted and appropriated by classification as the final cumulative annual appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2022, and any sums heretofore appropriated for 2022 are chargeable to and included in appropriations made herein.

SECTION 2. That being final cumulative annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2022, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1 March 2022
1st Reading 15 March 2022
2nd Reading _____
PASSED 15 March 2022

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Fund: 101 General Fund	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$172,748.00
Empl Benefits - Employee Benefits	\$41,904.00
Contract Svcs - Contractual Services	\$8,750.00
Supplies Matrls - Supplies and Materials	\$1,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$224,502.00
Department Total: City Council	\$224,502.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$884,150.00
Empl Benefits - Employee Benefits	\$386,842.00
Contract Svcs - Contractual Services	\$204,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,475,492.00
Department Total: Municipal Court	\$1,475,492.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$936,035.00
Empl Benefits - Employee Benefits	\$546,616.00
Contract Svcs - Contractual Services	\$43,500.00
Supplies Matrls - Supplies and Materials	\$12,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,538,751.00
Department Total: Clerk of Court	\$1,538,751.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,039.00
Contract Svcs - Contractual Services	\$35,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$56,089.00
Department Total: Civil Service Commission	\$56,089.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$586,789.00
Empl Benefits - Employee Benefits	\$292,037.00
Contract Svcs - Contractual Services	\$42,800.00
Supplies Matrls - Supplies and Materials	\$44,933.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$49,988.00
Sub Department Total: Operations	\$1,023,547.00
Department Total: Law Director	\$1,023,547.00
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$561,749.00
Empl Benefits - Employee Benefits	\$269,863.00
Contract Svcs - Contractual Services	\$28,600.00
Supplies Matrls - Supplies and Materials	\$8,900.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$869,112.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$416,287.00
Empl Benefits - Employee Benefits	\$283,976.00
Contract Svcs - Contractual Services	\$53,200.00
Supplies Matrls - Supplies and Materials	\$5,240.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Income Tax	\$758,703.00
Department Total: Finance Director	\$1,627,815.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$149,464.00
Empl Benefits - Employee Benefits	\$87,006.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$3,400.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$244,870.00
Department Total: Mayor	\$244,870.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$33,693.00
Empl Benefits - Employee Benefits	\$31,284.00
Contract Svcs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$3,250.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$72,827.00
Department Total: Safety-Service Director	\$72,827.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$158,368.00
Empl Benefits - Employee Benefits	\$74,674.00
Contract Svcs - Contractual Services	\$97,250.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies Matrls - Supplies and Materials	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$333,892.00
Department Total: Human Resources	\$333,892.00
Department: 12 Engineering	
Personal Srvs - Personal Services	\$354,385.00
Emply Benefits - Employee Benefits	\$175,477.00
Contract Srvs - Contractual Services	\$19,700.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$553,062.00
Department Total: Engineering	\$553,062.00
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$372,945.00
Emply Benefits - Employee Benefits	\$243,209.00
Contract Srvs - Contractual Services	\$103,590.00
Supplies Matrls - Supplies and Materials	\$8,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$2,000.00
Sub Department Total: Operations	\$729,944.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Srvs - Personal Services	\$27,843.00
Emply Benefits - Employee Benefits	\$7,223.00
Sub Department Total: Service Complex Board/Clean Up	\$35,066.00
Department Total: Codes and Permits	\$765,010.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$202,604.00
Emply Benefits - Employee Benefits	\$106,525.00
Contract Srvs - Contractual Services	\$540,126.00
Supplies Matrls - Supplies and Materials	\$90,700.00
Utilities - Utilities	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$943,555.00
Department Total: Maintenance	\$943,555.00
Department: 20 Public Works Director	
Personal Srvs - Personal Services	\$33,707.00
Emply Benefits - Employee Benefits	\$25,274.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$59,981.00
Department Total: Public Works Director	\$59,981.00
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$75,000.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$75,000.00
Department Total: Records Storage	\$75,000.00
Department: 63 Ocie Hill Center	
Utilities - Utilities	\$11,000.00
Sub Department Total: Operations	\$11,000.00
Department Total: Ocie Hill Center	\$11,000.00
Department: 65 Community Development	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Community Development	\$90,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$25,000.00
Contract Srvs - Contractual Services	\$3,277,652.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Utilities - Utilities	\$210,000.00
Other Charges - Other Charges	\$626,098.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$19,378,061.00
Sub Department Total: Expenditures	\$23,518,311.00
Department Total: Non-Departmental	\$23,518,311.00
Fund Total: General Fund	\$32,624,584.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$525,930.00
Emply Benefits - Employee Benefits	\$453,315.00
Contract Srvs - Contractual Services	\$285,900.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies MatrIs - Supplies and Materials	\$149,800.00
Utilities - Utilities	\$32,000.00
Capital Outlay - Capital Outlay	\$669,395.00
Other Charges - Other Charges	\$500.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$968,878.00
Sub Department Total: Operations	\$3,127,269.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Srvs - Personal Services	\$200,000.00
Emply Benefits - Employee Benefits	\$47,387.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$247,387.00
Department Total: Street	\$3,374,656.00
Fund Total: Street Maintenance and Repair	\$3,374,656.00
 <u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$235,153.00
Contract Srvs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$235,153.00
Department Total: Street	\$235,153.00
Fund Total: State Highway	\$235,153.00
 <u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$12,369.00
Emply Benefits - Employee Benefits	\$1,947.00
Contract Srvs - Contractual Services	\$6,375.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$22,691.00
Department Total: Public Safety Communications Ctr	\$22,691.00
Fund Total: Alarm Monitoring	\$22,691.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$600,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$600,000.00
Department Total: Street	\$600,000.00
Fund Total: Motor Vehicle License Tax Fund	\$600,000.00
<u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$189,736.00
Emply Benefits - Employee Benefits	\$141,997.00
Contract Svcs - Contractual Services	\$2,472,385.00
Supplies MatrIs - Supplies and Materials	\$19,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$54,000.00
Other Charges - Other Charges	\$9,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Programs	\$2,888,618.00
Department Total: Community Development	\$2,888,618.00
Fund Total: Community Development	\$2,888,618.00
<u>Fund: 209 Drug Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
Fund Total: Drug Enforcement	\$0.00
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$17,315.00
Sub Department Total: Operations	\$17,315.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$17,987.00
Sub Department Total: METRICH	\$17,987.00
Department Total: Police	\$35,302.00
Fund Total: Drug Law Enforcement	\$35,302.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<u>Fund: 211 Law Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,465.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$6,465.00
Department Total: Law Director	\$6,465.00
Department: 15 Police	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,360.00
Sub Department Total: Operations	\$7,360.00
Sub Department: 51 METRICH	
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$6,995.00
Sub Department Total: METRICH	\$6,995.00
Department Total: Police	\$14,355.00
Fund Total: Law Enforcement	\$20,820.00
<u>Fund: 214 Safety Services</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$7,635,431.00
Emply Benefits - Employee Benefits	\$3,962,283.00
Contract Srvs - Contractual Services	\$331,190.00
Supplies MatrIs - Supplies and Materials	\$88,200.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$36,820.00
Other Charges - Other Charges	\$8,300.00
Transfers Out - Transfers Out	\$250,470.00
Sub Department Total: Operations	\$12,332,694.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$48,917.00
Emply Benefits - Employee Benefits	\$38,408.00
Contract Srvs - Contractual Services	\$30,777.00
Supplies MatrIs - Supplies and Materials	\$62,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$180,852.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$212,413.00
Emply Benefits - Employee Benefits	\$134,633.00
Contract Srvs - Contractual Services	\$73,474.00
Supplies MatrIs - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$37,132.00
Sub Department Total: Laboratory	\$477,852.00
Sub Department: 52 Parking Meter	
Personal Srvs - Personal Services	\$41,111.00
Emply Benefits - Employee Benefits	\$43,555.00
Contract Srvs - Contractual Services	\$3,750.00
Supplies MatrIs - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,400.00
Sub Department Total: Parking Meter	\$93,316.00
Department Total: Police	\$13,084,714.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$7,393,058.00
Emply Benefits - Employee Benefits	\$4,545,059.00
Contract Srvs - Contractual Services	\$363,920.00
Supplies MatrIs - Supplies and Materials	\$172,100.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Other Charges - Other Charges	\$3,000.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$265,432.00
Sub Department Total: Operations	\$12,910,569.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$99,514.00
Emply Benefits - Employee Benefits	\$58,167.00
Contract Srvs - Contractual Services	\$40,750.00
Supplies MatrIs - Supplies and Materials	\$87,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$285,931.00
Department Total: Fire	\$13,196,500.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$1,079,963.00
Emply Benefits - Employee Benefits	\$631,258.00
Contract Srvs - Contractual Services	\$91,950.00
Supplies MatrIs - Supplies and Materials	\$2,830.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,806,001.00
Department Total: Public Safety Communications Ctr	\$1,806,001.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$10,000.00
Contract Srvs - Contractual Services	\$10,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$237,150.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$1,271,356.00
Sub Department Total: Expenditures	\$1,528,506.00
Department Total: Non-Departmental	\$1,528,506.00
Fund Total: Safety Services	\$29,615,721.00
 <u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$507,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$607,000.00
Department Total: Engineering	\$607,000.00
Fund Total: Permissive Sales Tax	\$607,000.00
 <u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$86,700.00
Emply Benefits - Employee Benefits	\$29,107.00
Contract Srvs - Contractual Services	\$78,865.00
Supplies Matrls - Supplies and Materials	\$18,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$2,457.00
Sub Department Total: Operations	\$219,629.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$148,563.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$148,563.00
Department Total: Industrial Development	\$368,192.00
Fund Total: Industrial Development	\$368,192.00
 <u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$35,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Municipal Court	\$40,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$40,000.00
 <u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Sub Department Total: Operations	\$15,000.00
Department Total: Municipal Court	\$15,000.00
 Fund Total: Indigent Drivers Alcohol Monitor	 \$15,000.00
 <u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$61,443.00
Emply Benefits - Employee Benefits	\$39,561.00
Contract Srvs - Contractual Services	\$130,000.00
Supplies MatrIs - Supplies and Materials	\$22,000.00
Capital Outlay - Capital Outlay	\$55,000.00
Other Charges - Other Charges	\$4,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$312,504.00
Department Total: Municipal Court	\$312,504.00
 Fund Total: Court Computerization	 \$312,504.00
 <u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$40,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$45,000.00
Department Total: Municipal Court	\$45,000.00
 Fund Total: Legal Research	 \$45,000.00
 <u>Fund: 221 American Rescue Plan (ARP) Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Municipal Court	\$0.00
Department: 12 Engineering	
Contract Srvs - Contractual Services	\$900,000.00
Capital Outlay - Capital Outlay	\$952,341.00
Sub Department Total: Grants	\$1,852,341.00
Department Total: Engineering	\$1,852,341.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$247.00
Sub Department Total: Grants	\$247.00
Department Total: Police	\$247.00
Department: 16 Fire	
Capital Outlay - Capital Outlay	\$63.00
Sub Department Total: Grants	\$63.00
Department Total: Fire	\$63.00
Department: 30 Industrial Development	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Industrial Development	\$0.00
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$7,312.00
Sub Department Total: Grants	\$7,312.00
Department Total: Airport	\$7,312.00
Department: 65 Community Development	
Contract Srvs - Contractual Services	\$60,000.00
Sub Department Total: Grants	\$60,000.00
Department Total: Community Development	\$60,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Srvs - Contractual Services	\$390,000.00
Other Charges - Other Charges	\$4,351,470.00
Sub Department Total: Expenditures	\$4,741,470.00
Department Total: Non-Departmental	\$4,741,470.00
Fund Total: American Rescue Plan (ARP) Fund	\$6,661,433.00
Fund: 224 Grant Fund	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	\$612,009.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Emply Benefits - Employee Benefits	\$76,822.00
Contract Srvs - Contractual Services	\$122,227.00
Supplies MatrIs - Supplies and Materials	\$37,050.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$37,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$900,608.00
Department Total: Municipal Court	\$900,608.00
Department: 06 Law Director	
Personal Srvs - Personal Services	\$36,696.00
Emply Benefits - Employee Benefits	\$27,665.00
Contract Srvs - Contractual Services	\$850.00
Supplies MatrIs - Supplies and Materials	\$1,892.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$67,103.00
Department Total: Law Director	\$67,103.00
Department: 12 Engineering	
Personal Srvs - Personal Services	\$9,275.00
Emply Benefits - Employee Benefits	\$0.00
Contract Srvs - Contractual Services	\$16,890.00
Supplies MatrIs - Supplies and Materials	\$1,801.00
Capital Outlay - Capital Outlay	\$31,933,454.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$31,961,420.00
Department Total: Engineering	\$31,961,420.00
Department: 15 Police	
Personal Srvs - Personal Services	\$394,782.00
Emply Benefits - Employee Benefits	\$179,967.00
Contract Srvs - Contractual Services	\$141,853.00
Supplies MatrIs - Supplies and Materials	\$3,343.00
Capital Outlay - Capital Outlay	\$38,900.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$758,845.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$250,470.00
Emply Benefits - Employee Benefits	\$157,220.00
Contract Srvs - Contractual Services	\$91,963.00
Supplies MatrIs - Supplies and Materials	\$28,518.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$32,066.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Laboratory	\$560,237.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$5,086.00
Empl Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$50,739.00
Supplies Matrls - Supplies and Materials	\$2,875.00
Capital Outlay - Capital Outlay	\$13,659.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: METRICH	\$72,359.00
Department Total: Police	\$1,391,441.00
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Grants	\$2,500.00
Department Total: Fire	\$2,500.00
Department: 48 Airport	
Personal Svcs - Personal Services	\$69,000.00
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$69,000.00
Department Total: Airport	\$69,000.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$2,258.00
Empl Benefits - Employee Benefits	\$348.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$132.00
Capital Outlay - Capital Outlay	\$41,287.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Grants	\$44,025.00
Department Total: Community Development	\$44,025.00
Fund Total: Grant Fund	\$34,436,097.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$96,819.00
Empl Benefits - Employee Benefits	\$77,645.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Contract Srvs - Contractual Services	\$97,000.00
Supplies MatrIs - Supplies and Materials	\$9,300.00
Capital Outlay - Capital Outlay	\$6,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$286,764.00
Department Total: Municipal Court	\$286,764.00
Fund Total: Probation Services	\$286,764.00
 <u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Srvs - Personal Services	\$98,653.00
EmplY Benefits - Employee Benefits	\$17,084.00
Contract Srvs - Contractual Services	\$5,500.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$20,000.00
Sub Department Total: Security - Special Projects	\$145,737.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	\$516,358.00
EmplY Benefits - Employee Benefits	\$398,880.00
Contract Srvs - Contractual Services	\$70,000.00
Supplies MatrIs - Supplies and Materials	\$19,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: General - Special Projects	\$1,009,238.00
Department Total: Municipal Court	\$1,154,975.00
 Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Clerk of Court	\$50,000.00
Fund Total: Court Costs	\$1,204,975.00
 <u>Fund: 228 27th Pay Reserve Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
EmplY Benefits - Employee Benefits	\$0.00
Transfers Out - Transfers Out	\$0.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: 27th Pay Reserve Fund	\$0.00
<u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$1,300.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00
<u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$4,707.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$4,707.00
Department Total: Police	\$4,707.00
Fund Total: PAL Donation	\$4,707.00
<u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$3,648.00
Sub Department Total: Operations	\$3,648.00
Department Total: Police	\$3,648.00
Fund Total: DARE Donation	\$3,648.00
<u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$3,500.00
Supplies Matrls - Supplies and Materials	\$15,197.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$18,697.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Police	\$18,697.00
Fund Total: K-9 Donation	\$18,697.00
<u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Donations Against Injection Well	\$0.00
<u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$1,513,612.00
Sub Department Total: Operations	\$1,513,612.00
Department Total: Non-Departmental	\$1,513,612.00
Fund Total: Separation Fund	\$1,513,612.00
<u>Fund: 235 Budget Stabilization Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Budget Stabilization Fund	\$0.00
<u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$335,802.00
Emply Benefits - Employee Benefits	\$234,219.00
Contract Srvs - Contractual Services	\$59,328.00
Supplies Matrls - Supplies and Materials	\$27,914.00
Utilities - Utilities	\$37,000.00
- Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$26,045.00
Transfers Out - Transfers Out	\$72,546.00
Sub Department Total: Operations	\$792,854.00
Sub Department: 27 Seasonal	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Personal Svcs - Personal Services	\$17,000.00
Empl Benefits - Employee Benefits	\$3,014.00
Sub Department Total: Seasonal	\$20,014.00
Sub Department: 35 Pools	
Personal Svcs - Personal Services	\$3,700.00
Empl Benefits - Employee Benefits	\$891.00
Contract Svcs - Contractual Services	\$46,000.00
Supplies Matrls - Supplies and Materials	\$6,000.00
Sub Department Total: Pools	\$56,591.00
Department Total: Parks & Recreation	\$869,459.00
Fund Total: Parks & Recreation	\$869,459.00
 <u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Utilities - Utilities	\$535,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$9,480.00
Sub Department Total: Operations	\$554,480.00
Department Total: Non-Departmental	\$554,480.00
Fund Total: Street Lighting	\$554,480.00
 <u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$35,000.00
Empl Benefits - Employee Benefits	\$8,817.00
Contract Svcs - Contractual Services	\$1,326,000.00
Supplies Matrls - Supplies and Materials	\$500.00
Other Charges - Other Charges	\$23,675.00
Sub Department Total: Operations	\$1,393,992.00
Department Total: Community Development	\$1,393,992.00
Fund Total: Demolition	\$1,393,992.00
 <u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$931,979.00
Sub Department Total: Operations	\$931,979.00
Department Total: Police	\$931,979.00
Department: 16 Fire	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$931,979.00
Sub Department Total: Operations	\$931,979.00
Department Total: Fire	\$931,979.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$59,195.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$59,195.00
Department Total: Non-Departmental	\$59,195.00
Fund Total: Safety Services PRIDE	\$1,973,153.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$1,000.00
Contract Srvs - Contractual Services	\$2,763.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$3,763.00
Department Total: Police	\$3,763.00
Fund Total: Honor Guard Donation	\$3,763.00
<u>Fund: 301 Debt Service</u>	
Department: 82 G/O Debt Service	
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$4,132,116.00
Sub Department Total: Operations	\$4,132,116.00
Department Total: G/O Debt Service	\$4,132,116.00
Fund Total: Debt Service	\$4,132,116.00
<u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,746,500.00
Supplies MatrIs - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,792,500.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Street	\$4,792,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$118,574.00
Sub Department Total: Expenditures	\$118,574.00
Department Total: Non-Departmental	\$118,574.00
Fund Total: Street Resurfacing	\$4,911,074.00
 <u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
 <u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00
 <u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$22,740.00
Sub Department Total: Operations	\$22,740.00
Sub Department: 42 Repair	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$0.00
Department Total: Police	\$22,740.00
Fund Total: Police Capital Equipment	\$22,740.00
 <u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$5,542.00
Sub Department Total: Operations	\$5,542.00
Department Total: Maintenance	\$5,542.00
Fund Total: Electrical Service Upgrade	\$5,542.00
<u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$164,862.00
Sub Department Total: Operations	\$164,862.00
Department Total: Fire	\$164,862.00
Fund Total: Fire Capital Equipment	\$164,862.00
<u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Law Director	\$1.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$393.00
Sub Department Total: Operations	\$393.00
Department Total: Finance Director	\$393.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 12 Engineering	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$1,381.00
Sub Department Total: Operations	\$1,381.00
Department Total: Engineering	\$1,381.00
Department: 13 Codes and Permits	
Capital Outlay - Capital Outlay	\$2,366.00
Sub Department Total: Operations	\$2,366.00
Department Total: Codes and Permits	\$2,366.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$16,344.00
Sub Department Total: Operations	\$16,344.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$6,144.00
Sub Department Total: Laboratory	\$6,144.00
Department Total: Police	\$22,488.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$5,490.00
Sub Department Total: Operations	\$5,490.00
Department Total: Clearfork	\$5,490.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$38,553.00
Sub Department Total: Repair	\$38,553.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$14,499.00
Sub Department Total: Treatment Plant	\$14,499.00
Department Total: Water	\$53,052.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$5,952.00
Sub Department Total: Treatment Plant	\$5,952.00
Department Total: Sewer	\$36,024.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,961.00
Sub Department Total: Operations	\$3,961.00
Department Total: Airport	\$3,961.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$11,822.00
Sub Department Total: Operations	\$11,822.00
Department Total: Repair Garage	\$11,822.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,217.00
Sub Department Total: Operations	\$1,217.00
Department Total: Utility Collections	\$1,217.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,137.00
Sub Department Total: Operations	\$7,137.00
Department Total: Information Technology	\$7,137.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,014.00
Sub Department Total: Operations	\$2,014.00
Department Total: Community Development	\$2,014.00
Fund Total: Capital Equipment	\$217,898.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Svs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$554,224.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Expenditures	\$554,224.00
Department Total: Non-Departmental	\$554,224.00
Fund Total: Permanent Improvement	\$554,224.00
<u>Fund: 424 Water Meter Improvement Fund</u>	
Department: 52 Utility Collections	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$170,204.00
Debt Service - Debt Service	\$0.00
Sub Department Total: Programs	\$170,204.00
Department Total: Utility Collections	\$170,204.00
Fund Total: Water Meter Improvement Fund	\$170,204.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$28,000.00
Capital Outlay - Capital Outlay	\$95,000.00
Sub Department Total: Programs	\$123,000.00
Department Total: Downtown Improvements	\$123,000.00
Fund Total: Downtown Improvements Fund	\$123,000.00
<u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$25,641,955.00
Sub Department Total: Programs	\$25,641,955.00
Department Total: Engineering	\$25,641,955.00
Fund Total: Water Treatment Plant Imp Fund	\$25,641,955.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$57,515.00
Sub Department Total: Laboratory	\$57,515.00
Department Total: Police	\$57,515.00
Fund Total: Crime Lab Equipment Fund	\$57,515.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<u>Fund: 428 MPD Training Facility Fund</u>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$45.00
Sub Department Total: Programs	\$45.00
Department Total: Police	\$45.00
Fund Total: MPD Training Facility Fund	\$45.00
<u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$12,000.00
Emply Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 40 Marina	
Personal Srvs - Personal Services	\$0.00
Contract Srvs - Contractual Services	\$40,640.00
Supplies MatrIs - Supplies and Materials	\$17,865.00
Utilities - Utilities	\$44,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$14,500.00
Sub Department Total: Marina	\$117,505.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$364,586.00
Emply Benefits - Employee Benefits	\$201,112.00
Contract Srvs - Contractual Services	\$54,450.00
Supplies MatrIs - Supplies and Materials	\$36,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Reservoir	\$656,648.00
Department Total: Clearfork	\$788,007.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$12,000.00
Emply Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,420,872.00
Emply Benefits - Employee Benefits	\$927,949.00
Contract Srvs - Contractual Services	\$163,700.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies Matr's - Supplies and Materials	\$540,000.00
Utilities - Utilities	\$25,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,177,521.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$768,288.00
Emply Benefits - Employee Benefits	\$367,280.00
Contract Svcs - Contractual Services	\$910,900.00
Supplies Matr's - Supplies and Materials	\$811,500.00
Utilities - Utilities	\$632,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$3,489,968.00
Department Total: Water	\$6,681,343.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$602,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$49,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$3,565,565.00
Sub Department Total: Expenditures	\$4,282,979.00
Department Total: Non-Departmental	\$4,282,979.00
Fund Total: Water Fund	\$11,752,329.00
<u>Fund: 503 Sewer Fund</u>	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$6,000.00
Emply Benefits - Employee Benefits	\$927.00
Sub Department Total: Seasonal	\$6,927.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,349,620.00
Emply Benefits - Employee Benefits	\$863,404.00
Contract Svcs - Contractual Services	\$191,100.00
Supplies Matr's - Supplies and Materials	\$381,500.00
Utilities - Utilities	\$24,000.00
Capital Outlay - Capital Outlay	\$430,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Debt Service - Debt Service	\$86,813.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,326,437.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$1,001,046.00
Emply Benefits - Employee Benefits	\$616,741.00
Contract Svcs - Contractual Services	\$797,100.00
Supplies MatrIs - Supplies and Materials	\$630,500.00
Utilities - Utilities	\$630,000.00
Capital Outlay - Capital Outlay	\$277,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$3,952,387.00
Department Total: Sewer	\$7,285,751.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$3,393,000.00
Capital Outlay - Capital Outlay	\$1,700,000.00
Other Charges - Other Charges	\$46,500.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,458,690.00
Sub Department Total: Expenditures	\$9,722,530.00
Department Total: Non-Departmental	\$9,722,530.00
Fund Total: Sewer Fund	\$17,008,281.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$270,743.00
Emply Benefits - Employee Benefits	\$181,111.00
Contract Svcs - Contractual Services	\$297,050.00
Supplies MatrIs - Supplies and Materials	\$93,650.00
Utilities - Utilities	\$48,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$5,000.00
Transfers Out - Transfers Out	\$103,612.00
Sub Department Total: Operations	\$999,166.00
Department Total: Airport	\$999,166.00
Fund Total: Airport Fund	\$999,166.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$395,757.00
Emply Benefits - Employee Benefits	\$266,886.00
Contract Svcs - Contractual Services	\$119,200.00
Supplies MatrIs - Supplies and Materials	\$722,000.00
Utilities - Utilities	\$22,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$153,279.00
Sub Department Total: Operations	\$1,679,122.00
Department Total: Repair Garage	\$1,679,122.00
Fund Total: Garage Operating	\$1,679,122.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$190,570.00
Emply Benefits - Employee Benefits	\$142,863.00
Contract Svcs - Contractual Services	\$318,725.00
Supplies MatrIs - Supplies and Materials	\$11,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$99,151.00
Transfers Out - Transfers Out	\$58,602.00
Sub Department Total: Operations	\$820,911.00
Department Total: Information Technology	\$820,911.00
Fund Total: Information Technology	\$820,911.00
<u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$738,763.00
Emply Benefits - Employee Benefits	\$437,943.00
Contract Svcs - Contractual Services	\$489,100.00
Supplies MatrIs - Supplies and Materials	\$97,775.00
Utilities - Utilities	\$13,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$275,109.00
Sub Department Total: Operations	\$2,051,890.00
Department Total: Utility Collections	\$2,051,890.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Fund Total: Utility Collections	\$2,051,890.00
<u>Fund: 606 Health Insurance</u>	
Department: 99 Non-Departmental Sub Department: 01 Operations Contract Srvs - Contractual Services	\$11,328,239.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$11,328,239.00
Department Total: Non-Departmental	\$11,328,239.00
Fund Total: Health Insurance	\$11,328,239.00
<u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental Sub Department: 01 Operations Contract Srvs - Contractual Services	\$645,000.00
Sub Department Total: Operations	\$645,000.00
Department Total: Non-Departmental	\$645,000.00
Fund Total: Property/Liability Insurance	\$645,000.00
<u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental Sub Department: 01 Operations Contract Srvs - Contractual Services	\$667,850.00
Supplies Matrls - Supplies and Materials	\$5,100.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$672,950.00
Department Total: Non-Departmental	\$672,950.00
Fund Total: Workers' Compensation	\$672,950.00
<u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental Sub Department: 01 Operations Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
Fund Total: Sub-Division Fees	\$38,293.00
<u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental Sub Department: 01 Operations	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$94,673.00
Sub Department Total: Operations	\$94,673.00
Department Total: Non-Departmental	\$94,673.00
Fund Total: Unclaimed Money	\$94,673.00
 <u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$9,438.00
Sub Department Total: Operations	\$9,438.00
Department Total: Parks & Recreation	\$9,438.00
Fund Total: Adopt-A-Park	\$9,438.00
 <u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$10,656.00
Emply Benefits - Employee Benefits	\$1,845.00
Contract Svcs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$16,001.00
Department Total: Police	\$16,001.00
Fund Total: Safety Town	\$16,001.00
 Fund: 710 Shade Tree Commission	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
Fund Total: Shade Tree Commission	\$2,000.00
 <u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
 <u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Codes and Permits	\$50,000.00
Fund Total: Sewer/Street Opening	\$50,000.00
 <u>Fund: 805 Building Security</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Sub Department Total: Operations	\$150,000.00
Department Total: Codes and Permits	\$150,000.00
Fund Total: Building Security	\$150,000.00
 <u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$142,500.00
Transfers Out - Transfers Out	\$142,500.00
Sub Department Total: Operations	\$285,000.00
Department Total: Non-Departmental	\$285,000.00
Fund Total: Transient Occupancy Tax	\$285,000.00
 <u>Fund: 811 Board of Building Standards</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Codes and Permits	\$7,000.00
Fund Total: Board of Building Standards	\$7,000.00
 <u>Fund: 812 Utility Deposits</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Utility Collections	\$0.00
Fund Total: Utility Deposits	\$0.00
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$115,000.00
Sub Department Total: Operations	\$115,000.00
Department Total: Codes and Permits	\$115,000.00
Fund Total: Demolition Appeal Bond Fund	\$115,000.00
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Non-Departmental	\$90,000.00
Fund Total: Flexible Spending Account (FSA)	\$90,000.00
Net Grand Totals:	\$204,193,093.00

BILL #22-037

ORDINANCE # _____

BY: MR. SCOTT

Re-appointing members to the Police Review and Community-Police Relations Commission, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That pursuant to Section 175.01 of the Mansfield Codified Ordinances, this Council does hereby appoint the following citizens to the Police Review and Community-Police Relations Commission as indicated:

<u>WARD</u>	<u>INDIVIDUAL</u>	<u>TERM EXPIRATION</u>
1st	Robert Chapman	12/31/23
2nd	Chauncey Bragg	12/31/24
3rd	Teri Marlow	12/31/23
4th	Pamela Williams Briggs	12/31/24
6th	Mary Haynes	12/31/24

SECTION 2. That in order to maintain the current status of the Commission in effect at the earliest possible time, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022
1st Reading 15 March 2022
2nd Reading _____
PASSED 15 March 2022

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. MEIER

Authorizing the Interim Safety-Service Director to enter into an agreement with the Richland County Land Reutilization Corporation to facilitate the effective reutilization of nonproductive land within Richland County through the demolition of abandoned structures, and declaring an emergency.

WHEREAS, the Richland County Land Reutilization Corporation was formally recognized as an incorporated entity within the State of Ohio on November 18, 2013 and is a County Land Reutilization Corporation created pursuant to Ohio Revised Code Chapters 1702 and 1724 and exercises the powers granted to it under chapters 1724 and 5722, and

WHEREAS, the Board of Directors of the Corporation per resolution adopted on April 30, 2014 has the authority to make, prescribe and enforce all rules and regulations for the conduct of the business and affairs of the Corporation and the management and control of its properties, and

WHEREAS, the Council of the City of Mansfield previously passed ordinances authorizing the Interim Safety-Service Director to enter into similar agreements with the Corporation in the past which are now expired, and

WHEREAS, the City, pursuant to Ohio Revised Code Sections 735.05 and 1724.02(A) (10) (16), desires to engage the Corporation to provide services for the City related to the day to day business affairs of their demolition program, and

WHEREAS, the City and the Corporation wish to enter into a new agreement which is attached as Exhibit "A".

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Interim Safety-Service Director be, and he is hereby authorized to enter into an agreement to allow the City of Mansfield to facilitate the effective reutilization of nonproductive land within Richland County through the demolition of abandoned structures, attached hereto as Exhibit "A" and made a part hereof, available on file in the Clerk of Council, with the Richland County Land Reutilization Corporation, to allow the City of Mansfield to facilitate the effective reutilization of nonproductive land within Richland County through the demolition of abandoned structures.

SECTION 2. That by reason of the immediate necessity for maintaining services provided by the agreement with the Richland County Land Reutilization Corporation, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all member elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022
1st Reading 15 March 2022
2nd Reading _____
PASSED 15 March 2022

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

CONTRACT FOR SERVICES

THIS AGREEMENT is made this 6th day of April, 2022, by and between Richland County Land Reutilization Corporation ("Corporation"), and City of Mansfield, Ohio ("City").

WHEREAS, the Corporation is a County Land Reutilization Corporation created pursuant to Ohio Revised Code ("ORC") Chapters 1702 and 1724 and exercises the powers granted under chapters 1724 and 5722 in order to facilitate the effective reutilization of non-productive land within Richland County's ("County") boundaries and was formally recognized as an incorporated entity within the State of Ohio on November 18, 2013; and

WHEREAS the Board of Directors of the Corporation, per Resolution adopted on April 30, 2014 has authority to make, prescribe and enforce all rules and regulations for the conduct of the business and affairs of the Corporation and the management and control of its properties; and

WHEREAS, pursuant to ORC 735.05 and 1724.02(A) (10) (16) the City desires to engage the Corporation to provide services for the City related to the day to day business and affairs of their demolition program;

NOW, THEREFORE, in consideration of the mutual promises contained herein, the parties hereto agree as follows:

1. *Services to be Performed; Term.* The Corporation agrees to provide the services described on Schedule 1 attached hereto. The services shall be timely provided. Time is of the essence.
 - a. Term of Agreement. The term of this Agreement shall be for the period commencing on the date of approval by the City's Council and ending on January 31, 2024.
 - b. Corporation's Compensation. Corporation's office will be compensated for items listed in Schedule 1 and 2 plus any other expenses specified in writing and approved by the City.
 - c. Invoices submitted to the City by the 1st of each month will be paid by the 30th of that month provided that neither the invoice nor the amount owed is disputed by the City.
2. *Compensation.* The City shall pay to the Corporation actual documented expenses incurred plus administration, cost analysis and environment survey cost as outlined in Schedule 2. Such compensation structure shall be by mutual agreement of the Corporation and the City and shall be reduced to writing and attached as an amendment hereto. City shall be reimbursed for expenses incurred per demolition project.
3. *Expenses.* The City shall reimburse the Corporation for all reasonable and acceptable documented expenses incurred by the Corporation in providing the services outlined in

Contract for services between RCLRC and City of Mansfield, Ohio

Schedule 1. Any expenses not listed must have prior approval of the City. Corporation shall be reimbursed for expenses incurred per demolition project.

4. *Independent Contractor.* The Corporation and the City expressly acknowledge and agree that the services to be provided by the Corporation under this Agreement shall be performed as an independent contractor, and not as an agent, employee, joint venture or partner of the City. The parties also expressly acknowledge and agree that with respect to any payments made to the Corporation hereunder, unless otherwise provided herein, the City shall not: (i) withhold or pay FICA, Medicare or other federal, state or local income or other taxes or charges; or (ii) comply with or contribute to state worker's compensation, unemployment or other such governmental funds or programs.
5. *Termination of Services.* This Agreement shall terminate upon the occurrence of any of the following events:
 - A. The City fails to pay the Corporation any amount due hereunder within thirty (30) days after notice from the City that the money is past due; or
 - B. If, in the reasonable determination of a party, the other party has materially defaulted in the performance of this Agreement, or materially breaches any of its provisions; or
 - C. Upon thirty (30) days written notice by the City to the Corporation; or upon thirty (30) days written notice by the Corporation to the City; or
 - D. Immediately upon the mutual agreement of both parties.
6. *Work Product.* All reports or other materials prepared by the Corporation during the term of the contract shall become the property of the City.
7. *Return of City Property.* The Corporation agrees that he will not use any City property for its personal gain or in any manner that might be adverse to the City's interests. At any time upon the City's demand and in any event on or before the termination date, the Corporation will return to the City all the City property that is in Corporation's possession, custody, or control. After the termination of this Agreement, the Corporation will return to the City any City property that comes into Corporations possession, custody, or control.
8. *Notice.* Any notice, election, request or demand required or permitted under this Agreement shall be in writing and shall be delivered personally or sent by certified mail, return receipt requested, postage prepared or received by overnight courier, and addressed to the party at the address listed below:

To the Corporation: Bart Hamilton, Chair

Contract for services between RCLRC and City of Mansfield, Ohio

Richland County Land Reutilization Corporation

To the City: Tim Theaker, Mayor and _____, Safety-Service Director

City of Mansfield, Ohio

9. *Indemnity.* City and Corporation shall indemnify and hold harmless the other and its successors and assigns and its and their respective officers, members, managers, directors, employees and agents, against, and in respect of, any and all damages, claims, losses, liabilities and expenses, including, without limitation, reasonable legal, accounting and other expenses, which may arise out of or relate to any negligence, misrepresentation or breach or violation of this Agreement by City or Corporation respectively.
10. *Legal Representation of the Parties.* It is agreed and understood that each party shall be solely responsible for its own legal obligations and representation arising from the operation of the contract. The Corporation shall not provide legal representation to the City for any owner's administrative appeal or other legal or administrative action resulting from the Corporation's actions made on behalf of the City.
11. *Entire Agreement of the Parties; Modification.* This Agreement supersedes any and all agreements, both oral and written, between the parties with respect to the rendering of services by the City for the Corporation, and contains all of the covenants and agreements between the parties with respect to the rendering of these services in any manner whatsoever. Each party acknowledges that no representations, inducements, promises or agreements, written or oral, have been made by either party, or by anyone acting on behalf of either party, that are not embodied in this Agreement. Any modification of this Agreement will be effective only if it is in a writing signed by the party to be charged. The parties agree that during the month of January 2019, their representatives shall meet to discuss their mutual experiences with the services rendered under the contract and determine if any modifications to the contract are necessary.
12. *Severability.* The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provision were omitted.
13. *Force Majeure.* If the performance of either party hereunder is delayed or prevented at any time due to circumstances beyond the control of the other, including, without limitation, those resulting from labor disputes, fire, floods, riots, civil disturbances, weather conditions, control exercised by a governmental entity, unavoidable casualties or acts of God or a public enemy, the performance of such party shall be excused for so long as the circumstance shall prevent such performance.
14. *Governing Law.* This Agreement will be governed by and construed in accordance with the laws of the State of Ohio.

Contract for services between RCLRC and City of Mansfield, Ohio

15. *Construction.* The parties acknowledge that each party has reviewed this Agreement and that the normal rule of construction that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement and any modification or amendment thereto.

The parties hereto have executed this Agreement as of the day and year first written above.

CORPORATION: RICHLAND COUNTY LAND REUTILIZATION CORPORATION

By: _____ Date _____
RCLRC Director

_____ Date _____
RCLRC Director

CITY: CITY OF MANSFIELD, OHIO

By: _____ Title _____ Date _____
Authorized Signature

APPROVED AS TO FORM:

By: _____, John Spon, Law Director

SCHEDULE 1

Scope of Services

The Corporation will provide the following services related to the day to day business and affairs of the City's demolition program.

1. Order title search for properties with demolition orders identified by Department of Codes and Permits.
2. For purposes of administering this contract, the Corporation will rely on the City to first select the source of funding for each demolition project from the following City funds:
 - a. CDBG – City grant
 - b. PRIDE – City tax funds
 - c. [Reserved]

In addition, the Corporation will advise the City if other sources of funds are available from the Corporation's own funds:

- a. Ohio Department of Development
- b. Other

The Corporation and City will cooperate in the selection of funding for each demolition project within the City.

3. Request confirmation of available funds from City (when applicable).
4. Request City to order Purchase Order for demolition project.
5. Notify Local Historical Society of pending demolition;
 - a. Notify SHPO if required by funding source.
6. Notify County Health Department of pending demolition.
7. Provide cost analysis if required by funding source.
8. Order asbestos analysis.
9. Provide environmental field inspection if required by funding source.
10. Review title search using the following procedure that will be reasonably applied in every case to satisfy due process rights of each owner(s) of record, holder(s) of liens of record, and all other persons with such legal or equitable interests of record as identified by each applicable title search:
 - a. The owner of record is determined by title search only, following Common Pleas Court Rule 8.01.
 - b. Search for address of current owner done by:
 - i. Auditor search
 - ii. Land Access information
 - iii. Municipal court information
 - iv. White page information
 - v. Court view 2000 information
 - vi. Ohio Inmate search
 - vii. Voter Registration
 - viii. Auditor of State
 - ix. Owner/Mortgage/Lien Holders/Contacts website
 - c. Using the search process in section b above, service shall be by certified mail and regular U.S. mail.

Contract for services between RCLRC and City of Mansfield, Ohio

- d. In the event of unsuccessful service, then service by publication for three weeks using the standard of R.C. 5721.37 (F). Under such circumstances, demolition shall not occur until at least ten (10) days after the last publication.
- 11. Upon completion of the Corporation's preparations for each City demolition, the Corporation shall provide to the City a written Demolition Notification Summary (Attachment 1). The City shall provide to the Corporation a copy of legislation.
- 12. Prepare demo orders including but not limited to the documents listed below as needed for mailing to all addresses found by using the above resources:
 - i. Chattel letter
 - ii. Waiver
 - iii. Appeal form
 - iv. Envelopes
- a. Give prepared orders to Department of Codes and Permits for review, signatures, and postage.
- b. Run legal ad (if required).
- 13. After project legislation has been approved:
 - a. Prepare bid documents
 - b. Send notice to contractors via e-mail
 - c. Publish notice to contractors in local newspaper (if necessary)
 - d. Conduct pre-bid meetings (if necessary)
 - e. Conduct bid opening
 - f. Prepare contract between City and Demolition Contractor
 - i. Give prepared contract to Department of Codes and Permits
- 14. Provide certification requested as shown in Attachment 1.
- 15. Submit itemized invoice for services.

SCHEDULE 2

The Corporation will make expenditures on behalf of the City including but not limited to:

1. Actual cost of title search for demolition projects using City's funding sources
2. Actual cost of asbestos analysis for demolition projects using City's funding sources
3. Actual cost of notice to contractor published in local newspaper for demolition projects using City's funding sources
4. \$25.00 per environmental assessment for demolition project if required by City's funding source
5. \$25.00 per cost analysis for demolition project if required by City's funding source
6. Admin cost per demolition project of \$775.00 if using City's funding sources
7. Other misc. expenses if using City's funding sources including postage for regular and certified mailing

Attachment 1

Address:

Page 1 of 1

Owners Name:

Owner/Lien/Mortgage	Source	Address	Received	Returned
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			

Ran Legal Ad

I, _____ upon diligent search and review, hereby certify that all necessary demolition notices, appeal forms, waivers, legal advertisements, and chattel letters have been sent to all property owners, mortgage and lien holders and/or other interested parties, as designated above as determined by the Contract for Services between the Richland County Land Reutilization Corporation and the City of Mansfield, Ohio dated _____, 202_____.

Signature

BILL #22-039

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Public Works Director to purchase, four (4) new Dell computers using revenue replacement funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act (ARPA) Fund, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to purchase, four (4) Dell computers, from Dell, One Dell Way, Mail Stop 8129, Round Rock, TX 78682, at a cost not to exceed nine thousand six hundred twenty-nine and 92/100 dollars (\$9,629.92).

SECTION 2. That the amount authorized under Section 1, at a cost not to exceed nine thousand six hundred twenty-nine and 92/100 dollars (\$9,629.92), shall be paid from the American Rescue Plan Act (ARPA) Fund (#221) revenue replacement dollars, ARPA non-departmental expenditures (221.99.99) other charges classification.

SECTION 3. That in order to replace computers using revenue replacement funds received under the American Rescue Plan Act, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>15 March 2022</u>
1 st Reading	<u>5 April 2022</u>
2 nd Reading	<u>19 April 2022</u>
PASSED	<u>4 May 2022</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

**City of Mansfield, Ohio
American Rescue Plan Act of 2021 (Revenue Replacement)**

Description	Ordinance	Date	Approved Expenditures	Remaining Balance
ARPA Revenue Replacement Appropriation	21-206	10.05.2021		\$ 5,013,194.55
MPD Mobile Security Unit (3 year lease)	21-224	11.03.2021	(70,200.00)	4,942,994.55
Airport Taxiway/Taxilane Drawings and Cost Estimates	21-243	12.07.2021	(15,000.00)	4,927,994.55
Five (5) Police Cruisers - 2022 Dodge Chargers	21-274	12.21.2021	(375,836.15)	4,552,158.40
Installation of Six (6) New Servers - Information Technology	22-005	01.18.2022	(352,318.72)	4,199,839.68
Four (4) LIFEPAK 15 V4 Monitor/Defibrillators	22-010	01.18.2022	(77,098.52)	4,122,741.16
Three (3) Police Cruisers - 2022 Ford Explorers	22-027	03.01.2022	(232,772.07)	3,889,969.09
Four (4) Desktop Computers - Information Technology	Pending	-	(9,629.92)	3,880,339.17

BILL #22-040*

ORDINANCE # _____

BY: MS. BURNS

Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the replacement of roofs at the Wastewater Treatment Plant, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids and to enter into a contract, or contracts, with the lowest and best bidder or bidders according to law, for the replacement of roofs at the Mansfield Wastewater Treatment Plant, all in accordance with detailed plans, specifications and estimates as now on file in the office of the City Engineer, which plans, estimates and specifications are hereby approved.

SECTION 2. That the entire cost of the project shall be paid from funds from the Sewer Fund Sewer Treatment Plant (503.43.43) Contractual Services Classification.

SECTION 3. That by reason of the immediate necessity to receive bids and award a contract for these improvements during the favorable construction season, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>15 March 2022</u>
1 st Reading	<u>5 April 2022</u>
2 nd Reading	<u>5 April 2022</u>
PASSED	<u>5 April 2022</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

* Publication required.

BILL #22-042*

ORDINANCE # _____

BY: MR. DIAZ

Authorizing the Public Works Director to advertise for bids, and enter into a contract or contracts for the improvement to the parking lot at the southwest corner of Park Avenue West and Mulberry Street, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids in the manner provided by law, and to enter into a contract or contracts with the lowest and best bidder or bidders for improvement to the parking lot at the southwest corner of Park Avenue West and Mulberry Street, all in accordance with plans, estimates, and specifications now on file with the City Engineer.

SECTION 2. That the cost of the improvements, including construction, and testing authorized in Section 1 hereof shall be paid from the Downtown Improvement Programs (425.28.25) Capital Outlay Classification and the Permissive Sales Tax Engineering Operations (215.12.01) Capital Outlay Classification.

SECTION 3. That by reason of the immediate necessity to receive bids and award a contract for these improvements during the favorable construction season, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022
1st Reading 5 April 2022
2nd Reading _____
PASSED 5 April 2022

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BY: MS. BURNS

Repealing Chapter 1361 – Stormwater Management of the Mansfield Codified Ordinances of 1997 and enacting Chapter 1361 – Stormwater Management, and declaring an emergency.

WHEREAS, currently, the Mansfield Codified Ordinances provide for the establishment of certain rules and regulations relating to stormwater management, and

WHEREAS, the City finds it beneficial to the needs of the community to update and revise said Section.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Chapter 1361 of the Mansfield Codified Ordinances of 1997, authorizing the establishment of certain rules and regulations relating to stormwater management, be and the same is hereby, repealed.

SECTION 2. That Chapter 1361 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby enacted to read as follows:

“CHAPTER 1361 Stormwater Management

1361.01 AUTHORITY AND TITLE.

This Chapter has been developed under authority of Article XVIII, Section 3 of the Ohio Constitution.

The official title of these rules shall be known as the “City of Mansfield, Ohio Stormwater Management Rules and Regulations.” However, simply “Stormwater Rule and Regulations” may be used as a short title.

1361.02 PURPOSE

Council has adopted this chapter for the purpose of establishing feasible and economically reasonable standards to achieve a level of management and conservation practices which will abate erosion of the soil and abate the degradation of the water of the State by soil sediment in conjunction with nonfarm, earth-disturbing activities.

It is the further intent of this chapter to:

- (a) Permit development without increasing downstream flooding, erosion or sedimentation.
- (b) Reduce damage to receiving streams and impairment of their capacity which may be caused by increases in the quantity and/or rate of water discharged.
- (c) Establish a basis for design of all storm drainage systems which will preserve the rights and options of both the dominant and servient property owners and help assure the long-term adequacy of storm drainage systems.

1361.03 ADOPTION OF “CITY OF MANSFIELD STORMWATER DESIGN MANUAL”.

- (a) Subject to the provisions set forth in this chapter, the City of Mansfield hereby adopts the “City of Mansfield Stormwater Design Manual” which provides policy, standards, applicability, criteria, requirements, recommendations and guidance for general stormwater drainage, stormwater quantity, and stormwater quality management in the City of Mansfield that are not provided explicitly in this chapter.

A copy of the “City of Mansfield Stormwater Design Manual” is hereby referenced and adopted as part of this chapter.

- (b) The City Engineer is authorized to amend, supplement or revise the “City of Mansfield Stormwater Design Manual.” The City of Mansfield Stormwater Design Manual, shall be made available in the

Office of the City Engineering Department, and may be updated and expanded from time to time, at the discretion of the City Engineering Department, based on improvements in the engineering, science, monitoring, local maintenance experience, and federal and state regulations.

- (c) At a minimum, the "City of Mansfield Stormwater Design Manual" shall meet the technical requirements set forth in the Ohio Environmental Protection Agency NPDES general stormwater permit(s) for construction activities and any subsequent Ohio Environmental Protection Agency issued permits.

1361.04 SCOPE.

This chapter shall apply to all earth-disturbing activities and projects adding impervious area as indicated within the Stormwater Design Manual.

~~1361.05 WAIVERS.~~

~~Certain earth-disturbing activities may exist such the submission of a stormwater management plan serves no real purpose. Such activity shall be eligible for waiver from the requirement of submitting a plan and/or other requirements of this chapter.~~

~~To obtain a waiver, a person shall submit a written request to the Bureau of Building, Inspections, Licenses and Permits. This request shall include sufficient data to determine that granting a waiver will not result in excessive stormwater runoff or rate of runoff.~~

1361.05-6 PLAN REVIEW.

All stormwater management plans and runoff calculations shall be submitted to the Bureau of Buildings, Inspection, Licenses and Permits. The Office of the City Engineer shall review the stormwater management plan and runoff calculations within thirty days of the receipt and indicate its approval or disapproval to the person who filed the plan. Indication of disapproval shall include the plan deficiencies and the procedure for filing a revised plan. Pending preparation and approval of the revised plan, earth-disturbing activities shall not be allowed until deficiencies have been properly addressed and an acceptable plan has been filed and approved by the ~~City Planning Commission~~ the Office of the City Engineer.

The Office of the City Engineer shall be responsible for the construction inspection of all stormwater management facilities.

1361.06 7 PERMITS.

Any person performing any nonfarm, earth-disturbing activities that disturbs 20,000 square feet or more impervious area or performance of earth-disturbing activities as indicated within the Stormwater Design Manual shall be required to file a stormwater management plan and obtain a stormwater management permit.

Permit application forms shall be made available in the Bureau of Buildings, Inspections, Licenses and Permits. Information required shall be sufficient for the Bureau to determine if a stormwater management plan is necessary and that the person intends to comply with this chapter. At a minimum, the application shall include the following:

- (a) Name, address and phone number of the property owner and/or other person responsible for the activity.
- (b) Location of the activity.
- (c) Description of the activity.
 - (1) Type of activity.
 - (2) Area to be disturbed.
 - (3) Area to be rendered permanently impervious.
 - (4) Size of parcel or lot on which activities will occur.

The Bureau shall review the permit application and if no stormwater management plan is required, an application shall be made to the Zoning Administration for a zoning certificate in accordance with Section 1155.03.

In the event that a plan is required, the permit shall be issued upon approval by the City Planning Commission.

1361.07 8 FEES.

- (a) Permit Fee: A permit fee in the amount of fifty-five dollars (\$55.00) shall be paid to the Bureau of Buildings, Inspections, Licenses and Permits upon submission of an application.

No permit fee shall be required for the following: Nonfarm, earth-disturbing activities which have been provided for in an already approved stormwater management plan. (Example: home construction on a lot in an approved subdivision with an approved stormwater management plan).

- (b) Plan Review and Field Inspection Fees: A fee in the amount of two-hundred dollars (\$200.00) shall be paid to the Bureau of Buildings, Inspections, Licenses and Permits before issuance of the stormwater management permit to offset the cost of plan review and field inspection of such construction to assure its conformance with the plans.

1361.08 9 ASSURANCE OF COMPLETION.

The Bureau of Buildings, Inspections, Licenses and Permits shall not issue a Certificate of Occupancy until the stormwater management facilities have been constructed in accordance with the appropriate stormwater management plan and have been approved by the Office of the City Engineer.

Stormwater management facilities that are being constructed as part of a subdivision subject to the Subdivision Regulations of the City shall be considered an improvement. As such they shall be subject to the bonding requirements therein. The value of the stormwater management facilities shall be included in the amount of the performance bond for the subdivision improvements.

If it can be shown that assurance of completion is being provided through another regulation of this City or other governmental subdivisions, this section of the Stormwater Management Regulations shall be waived.

1361.09 10 DISCLAIMER OF LIABILITY.

Neither submission of a plan under provisions of the chapter nor compliance with provisions of this chapter shall relieve any person from responsibility for damage to any person property otherwise imposed by law, nor impose any liability upon the City for damage to any person or property.

~~**1361.11 SURVEILLANCE AND COMPLIANCE.**~~

~~The Office of the City Engineer shall inspect land disturbance areas during construction to determine compliance with the chapter. If it is determined that a violation of this chapter exists, the responsible person shall be notified of the deficiencies or noncompliance by the Office of the City Engineer in writing and by certified mail. If after fourteen (14) days after receipt of the letter for compliance, the deficiency or noncompliance has not been corrected or substantial steps taken to correct same, such deficiency or noncompliance shall be reported to the law director for legal action.~~

1361.10 12 MAINTENANCE OF STORMWATER DRAINAGE FACILITIES AND CONTROL STRUCTURES

When stormwater management facilities and control structures are located on private property, it is the private post-construction operator's/developer's responsibility to inspect and properly maintain the

facilities. In addition, an Operation and Maintenance Plan shall be developed and implemented in accordance with the Stormwater Design Manual. The maintenance of minor detention in areas such as swales, etc. on individual parcels or lots in new subdivisions shall be the responsibility of the individual parcel or lot owners. Special provisions shall be written into the deeds for the individual parcels or lots in new subdivisions, so the owners are aware that the parcels or lots are used for temporary stormwater storage. The City shall require all of the stormwater drainage facilities and control structures to be designed to minimize maintenance costs.

1361.11 ~~3~~-RIGHT OF ACCESS

The City of Mansfield shall be permitted to enter and inspect facilities subject to this regulation as often as may be necessary to determine compliance with this regulation.

1361.12 ENFORCEMENT

- (a) If the City of Mansfield or its duly authorized representative determines that a violation of the rules adopted under this code exists, the City of Mansfield or representative may issue an immediate stop work order if the violator failed to obtain any federal, state, or local permit necessary for sediment and erosion control, earth movement, clearing, or cut and fill activity.
- (b) All development areas may be subject to external inspections by the City Engineer and/or designee to ensure compliance with the regulation.
- (c) After each external inspection, the City Engineer and/or designee shall prepare and distribute a status report to the applicant.
- (d) If an external inspection determines that the operations are being conducted in violation of any of the provisions of this regulation the City Engineer and/or designee may take action as detailed in Section 1361.13 of this regulation.

1361.13 VIOLATIONS

- (a) No person shall violate or cause or knowingly permit to be violated any of the provisions of this regulation or fail to comply with any of such provisions or with any lawful requirements of any public authority made pursuant to this regulation, or knowingly use or cause or permit the use of any lands in violation of this regulation or in violation of any permit granted under this regulation.
- (b) Upon notice, the City Engineer and/or designee may suspend any active soil disturbing activity for a period not to exceed ninety (90) days and may require immediate erosion and sediment control measures whenever he or she determines that such activity is not meeting the intent of this regulation. Such notice shall be in writing, shall be given to the applicant, and shall state the conditions under which work may be resumed. In instances, where the City Engineer and/or designee finds that the immediate action is necessary for public safety or the public interest, he or she may require that work be stopped upon verbal order pending issuance of the written notice.
- (c) Notice of Violation: Whenever the City finds that a person has violated a prohibition or failed to meet a requirement of this Chapter, the City may order compliance by written notice of violation to the owner and/or occupant. Such notice may require without limitation:
 - (1) Specific details about the violation;
 - (2) Violating discharges, practices, or operations shall cease and desist;
 - (3) Specific details about the elimination of illicit connections or discharges;
 - (4) The abatement or remediation of stormwater pollution or contamination hazards and the restoration of any affected property;
 - (5) The timeframe within which the violator must cure any deficiencies;
 - (6) In addition to any other monetary penalties set forth in these regulations, the owner and/or occupant shall reimburse the City for the time expended by its representatives and the City shall further be reimbursed any remediation costs via an administrative fee and costs passed through to the owner;
 - (7) The implementation of source control or treatment Sediment Control Measures; and,

- (8) The performance of monitoring, analyses, and reporting required.
- (d) If it is determined that a violation of this Chapter exists fourteen (14) days following the notice of violation, the responsible person shall be notified of the deficiencies or noncompliance and stop work order by the Office of the City Engineer in writing and by certified mail. Upon issuance of the final letter for noncompliance and stop work order, the deficiencies or noncompliance shall be reported to the law director.
- (e) Abatement: If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the works will be completed by a designated governmental agency or contractor of the City's choosing and the expenses thereof, including actual City representatives' time, shall be charged to the violator.

1361.14 APPEALS

Any person aggrieved by any order, requirement, determination, or any other action or inaction by the City of Mansfield in relation to this regulation may appeal to the City Planning Commission or Court of Common Pleas. Written notice of appeal shall be served on the City of Mansfield.

1361.99 PENALTY

Violation of the provisions of this chapter or failure to comply with any of its requirements shall constitute a minor misdemeanor. Whoever violated any provision of his chapter or fails to comply with any of its requirements shall be fined not more than One Hundred Dollars (\$100.00) for each offense.

Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the City from taking such other lawful action as is necessary to prevent or remedy any violation.”

SECTION 3. In order to provide for proper and effective management of stormwater, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in forced immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022
 1st Reading 5 April 2022
 2nd Reading 5 April 2022
 PASSED 5 April 2022

SIGNED /s/ David Falquette
 President of Council

ATTEST /s/ Amy L. Yockey
 Clerk of Council

APPROVED /s/ Timothy L. Theaker
 Mayor

APPROVED AS TO FORM: John R. Spon
 Law Director
 City of Mansfield, Ohio

*Publication required.

BY: MS. BURNS

Repealing Chapter 1362 – Stormwater Erosion and Sediment Control of the Mansfield Codified Ordinances of 1997 and enacting Chapter 1362 – Stormwater Erosion and Sediment Control, declaring an emergency.

WHEREAS, currently, the Mansfield Codified Ordinances provide for the establishment of certain rules and regulations relating to Stormwater Erosion and Sediment Control, and

WHEREAS, the City finds it beneficial to the needs of the community to update and revise said Section.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Chapter 1362 of the Mansfield Codified Ordinances of 1997, authorizing the establishment of certain rules and regulations relating to Stormwater Erosion and Sediment Control, be and the same is hereby, repealed.

SECTION 2. That Chapter 1362 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby enacted to read as follows:

“CHAPTER 1362 Stormwater Erosion and Sediment Control

1362.01 AUTHORITY AND TITLE.

This Chapter has been developed under authority of Article XVIII, Section 3 of the Ohio Constitution.

The official title of these rules shall be known as the “City of Mansfield, Ohio Stormwater Erosion and Sediment Control Rules and Regulations.” However, simply “Stormwater Erosion and Sediment Control Rule and Regulations” may be used as a short title.

1362.02 PURPOSE.

Council has adopted this chapter for the purpose of establishing feasible and economically reasonable standards to achieve a level of conservation practices which will abate erosion of the soil and abate the degradation of the waters of the State by soil sediment in conjunction with nonfarm, earth-disturbing activities.

1362.03 DIRECTION.

No person shall cause or allow earth-disturbing activities on a development area except in compliance with the criteria established by the regulations contained in this chapter.

1362.04 EROSION AND SEDIMENT CONTROL DURNG CONSTRUCTION.

- (a) When a proposed development involves 1 acre or more of earth-disturbing activities and performed on land used or land being developed for commercial industrial, residential, recreational, public service or other nonfarm purposes which are within the jurisdiction of the City, the owner of record shall develop and submit to the Bureau of Buildings Inspections, Licenses and Permits a Storm Water Pollution Prevention Plan.

For development involving less than one acre of earth-disturbing activities, but is part of the larger common plan of developing or sale that will ultimately disturb one or more acres of land, the owner of record shall develop and submit to the Bureau of Buildings, Inspections, Licenses and Permits a Storm Water Pollution Prevention Plan.

The erosion and sediment controls and the Storm Water Pollution Prevention Plan including all construction activities shall at a minimum meet the technical requirements set forth in the Ohio Environmental Protection Agency NPDES General Stormwater Permit(s) for construction activities and any subsequent Ohio Environmental Protection agency issued permits.

No earth-disturbing activities shall commence prior to the Storm Water Pollution Prevention Plan being filed, reviewed and approved by the City Engineer. ~~and approved by the City Planning Commission.~~

- (b) In the event that any person has disturbed less than 1 acre of earth and such disturbances are creating a nuisance to abutting properties and/or entering the City's infrastructure or public right-of-way, the City reserves the right to require erosion and sediment controls to be established in accordance with Chapter 1362 of the City of Mansfield Codified Ordinances and enforcement per Chapter 1362.06. ~~When a proposed development involving earth-disturbing activities less than 1 acre, a Storm Water Pollution Prevention Plan is not required. However, the owner of record shall comply with the other General Requirements and Provision to prevent sediment pollution from occurring.~~

1362.05 NOTIFICATION.

The Office of the City Engineer ~~Bureau of Buildings, Inspections, License and Permits~~ shall be notified two (2) working days prior to commencement of earth-disturbing activities. The Office of the City Engineer ~~Bureau of Buildings Inspections, Licenses and Permits~~ shall also be notified upon project completion.

1362.06 ENFORCEMENT

(a) If the City of Mansfield and/or its duly authorized representative determines that a violation of the rules adopted under this code exist, the City of Mansfield and/or representative may issue an immediate stop work order if the violator failed to obtain any federal, state, or local permit necessary for sediment and erosion control, earth movement, clearing, or cut and fill activity.

(b) All development areas may be subject to external inspections by the City Engineer and/or designee to ensure compliance with the approved Stormwater Pollution Prevention Plan.

(c) After each external inspection, the City Engineer and/or designee shall prepare and distribute a status report to the applicant.

(d) If an external inspection determines that operations are being conducted in violation of the approved Stormwater Pollution Prevention Plan, the City Engineer and/or designee may take action as detailed in Section 1362.07 of this Chapter.

(e) Failure to install, maintain, and repair erosion and sediment controls per the approved Stormwater Pollution Prevention Plan may result in the following escalation:

(1) First Violation: The City Engineer and or/designee will issue a Notice of Deficiency to the owner or operator. All controls are to be repaired or maintain per the Stormwater Pollution Prevention Plan within three (3) days of the notification. If controls have not been corrected after this time, the City Engineer and/or designee may issue a Stop Work Order for all activities until corrections have been made.

(2) Second Violation: The City Engineer and/or designee may issue a formal Notice of Violation. All controls are to be repaired or maintained per the approved Stormwater Pollution Prevention Plan with three (3) days of the Notice of Violation. If controls have not been corrected after this time, the City Engineer and/or designee may issue a Stop Work Order for all activities until corrections have been made.

(3) Third and Subsequent Violations: The City Engineer may issue a Stop Work Order for all construction activities. The Stop Work Order will be lifted once all controls are in compliance with the approved Stormwater Pollution Prevention Plan.

(f) The City Engineer and/or designee shall have the final authority to make immediate on-site adjustments to the Stormwater Pollution Prevention Plan. In order to achieve compliance with this ordinance.

(g) A final inspection will be made to determine if the criteria of this code has been satisfied and a report will be presented to the City of Mansfield on the site's compliance status.

(h) The City Engineer and/or designee will monitor soil-disturbing activities for nonfarm residential, commercial, industrial, or other nonfarm purposes on land of less than one contiguous acre to ensure compliance required by these Rules.

1362.07 VIOLATIONS

(a) No person shall violate or cause or knowingly permit to be violated any of the provisions of this regulation or fail to comply with any of such provisions or with any lawful requirements of any public authority made pursuant to this regulation, or knowingly use or cause or permit the use of any lands in violation of this regulation or in violation of any permit granted under this regulation.

(b) Upon notice, the City Engineer and/or designee may suspend any active soil disturbing activity for a period not to exceed ninety (90) days, and may require immediate erosion and sediment control measures whenever he or she determines that such activity is not meeting the intent of this regulation. Such notice shall be in writing, shall be given to the applicant, and shall state the conditions under which work may be resumed. In instances, however, where the City Engineer and/or designee finds that immediate action is necessary for the public interest, he or she may require that work be stopped upon verbal order pending issuance of the written notice.

(c) Notice of Violation: Whenever the City finds that a person has violated a prohibition or failed to meet a requirement of this Chapter, the City may order compliance by written notice of violation to the owner and/or occupant. Such notice may require without limitation:

- (1) Specific details about the violation;
- (2) That violating discharges, practices, or operations shall cease and desist;
- (3) Specific details about the elimination of illicit connections or discharges;
- (4) The abatement or remediation of stormwater pollution or contamination hazards and the restoration of any affected property;
- (5) The timeframe within which the violator must cure any deficiencies;
- (6) In addition to any other monetary penalties set forth in these regulations, the owner and/or occupant shall reimburse the City for the time expended by its representatives and the City shall further be reimbursed any remediation costs via an administrative fee and costs passed through to the owner;
- (7) The implementation of source control or treatment Sediment Control Measures; and,
- (8) The performance of monitoring, analyses, and reporting required.

(d) Abatement: If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be completed by a designated governmental agency or a

contractor of the City's choosing and the expense thereof, including actual City representatives' time, shall be charged to the violator.

1362.08 APPEALS

Any person aggrieved by any order, requirement, determination, or any other action or inaction by the City of Mansfield in relation to this regulation may appeal to the City Planning Commission or Court of Common Pleas. Written notice of appeal shall be served on the City of Mansfield.

1362.99 PENALTY

Violation of the provisions of this chapter or failure to comply with any of its requirements shall constitute a minor misdemeanor. Whoever violates this chapter or fails to comply with any of its requirements shall be fined not more than One Hundred Dollars (\$100.00) for each offense. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the City from taking such other lawful action as is necessary to prevent or remedy any violation."

SECTION 3. In order to provide for proper and effective management of stormwater erosion and sediment control, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in forced immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022
1st Reading 5 April 2022
2nd Reading _____
PASSED 5 April 2022

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

Publication required.

BILL# 22-047

ORDINANCE # _____

BY: MS. BURNS

Authorizing the Public Works Director to enter into a contract for obtaining updated GIS base mapping, without competitive bidding, and declaring an emergency.

WHEREAS, on November 4, 2014, Mansfield City Council authorized by Ordinance #14-211, the development and implementation of a Geographical Information System (GIS), and

WHEREAS, the GIS system base mapping needs updated to ensure current information is established and used to make decisions on managing and improving the City’s water and sewer infrastructure, and

WHEREAS, the City is desirous of establishing new base mapping data in the year 2022.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and he is hereby, authorized to enter into a contract for obtaining updated GIS base mapping.

SECTION 2. That by reason of the immediate necessity to update the GIS base mapping, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>15 March 2022</u>
1 st Reading	<u>5 April 2022</u>
2 nd Reading	_____
PASSED	<u>5 April 2022</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

Lease

This LEASE is made and entered into this ____ day of _____, 20____, by and between, The First English Evangelical Lutheran Church of Mansfield, Ohio, 53 Park Avenue West Mansfield, OH 44902 (herein referred to as "LESSOR") and City of Mansfield, 30 North Diamond Street, Mansfield, OH 44902, an Ohio municipal corporation, (hereinafter referred to as "LESSEE"),

WHEREAS, the LESSOR is the owner of a parking lot located _____
_____ Mansfield, Ohio 44902.

WHEREAS, the LESSEE desires to lease the entire parking lot indicated herein (hereinafter referred to as "PREMISES") and LESSOR is willing to lease the same in order to provide free public parking for the City of Mansfield in said location.

THEREFORE, the parties hereto for the considerations hereinafter mentioned, covenant and agree as follows:

1. PREMISES

The LESSOR hereby leases to LESSEE the following described space within said Premises:

180 feet by 90 feet located on the southwest corner of Park Avenue West and Mulberry Street, situated in the City of Mansfield, County of Richland, State of Ohio and being known as City Lot #139 and part of Lot #140 of the consecutively numbered lots in the City of Mansfield and currently known as Parcel ID #02701100013000

Address: _____ Mansfield, Ohio 44902

2. TERM

The term of the LEASE shall be 10 years beginning on July 1, 2022, and continuing through June 30, 2032, subject to termination and renewal provisions contained herein.

3. RENT

LESSEE shall pay as rent for the PREMISES the sum of One Dollar and Zero Cents (\$1.00) per year for the ten-year term of this LEASE. Rent shall be paid in advance in a single payment on or before July 1 each year to the LESSOR.

4. USE OF LEASEHOLD: CONDITIONS

- a. LESSEE and LESSOR represent and agree that the primary purpose for which this LEASE has been entered into is to provide free downtown parking for the general public at the PREMISES. Free parking will be available at all times during the life of this LEASE.
- b. LESSEE represents that it has inspected the PREMISES and is fully aware of the condition thereof, is accepting them "as is" and agrees that the LESSOR shall not be required to make or furnish any improvement or alteration whatsoever in or upon PREMISES.
- c. LESSEE shall improve the PREMISES by resurfacing the lot, installing pavement markings, installing parking signage, installing green space, and installing landscaping, all in accordance with the plan on file in the City of Mansfield Engineering Office. LESSEE will install and maintain two free parking signs on the PREMISES.
- d. LESSEE shall at all times keep the leased premises in good and sightly condition; not commit waste; not use the premises for any unlawful purpose; obey all laws, regulations, and orders of all government authorities or agencies respecting its use of the PREMISES, assume all risks of loss of its personal property on the premises due to theft or any other cause and shall allow the LESSOR, or its agents, to enter the PREMISES at all reasonable times to examine the conditions of the PREMISES.
- e. LESSEE shall be responsible for the maintenance of the PREMISES in the following ways: LESSEE will plow snow, fix potholes, maintain the pavement markings, and be responsible for all necessary maintenance for the lot. LESSOR shall maintain all landscaping and green space for the PREMISES.

5. INSURANCE

At all times during the term of the LEASE, LESSOR shall maintain, at its sole cost, comprehensive broad-form general liability insurance against claims and liability for personal injury, death and property damage arising from the use, occupancy, or condition of the leased property and improvements and adjoining areas. This insurance shall be carried by insurance companies authorized to transact business in Ohio, shall be in an amount no less than Two Hundred Thousand Dollars (\$200,000) for property damage, and in an amount no less than One Million Dollars (\$1,000,000) per accident for personal injuries, shall be maintained.

LESSOR shall furnish LESSEE with certificates of all insurance required by this paragraph which policies shall include a provision that coverage will not be canceled or materially changed without at least ten (10) days prior written notice to LESSEE. LESSOR agrees that if it does not keep this insurance in full force and effect, the LESSEE may notify LESSOR of this failure, and if LESSOR does not deliver to the LESSEE certificates showing all the required insurance to be in full force and effect within ten (10) days after this notice, the LESSEE may, at its option, terminate this LEASE.

6. TERMINATION

LESSEE shall have the option to terminate this Lease at any time with thirty (30) days written notice. LESSOR shall have the option to terminate this lease at any time with thirty (30) days written notice, however, should LESSOR opt to terminate the LEASE before the aforesaid expiration date, LESSOR shall be obligated and required to reimburse and buy-out LESSEE for a pro-rated amount of the costs of the improvements referenced in this document in section "4" subsection "c". The total cost of said improvements is estimated to be one hundred thousand dollars and zero cents (\$100,000.00). The cost of aforesaid buy-out will be decrease from the total cost of the improvements at a rate of eight hundred and thirty-three dollars and thirty-three cents (\$833.33) per month for the life of the LEASE.

7. LESSOR RIGHT OF REVIEW AND REFUSAL

LESSOR shall have to the right to review and, refuse if they chose, any and all improvements or alterations to the PREMISES for the duration of the lease not including the initial changes agreed to in this document.

8. POSSESSION-SURRENDER

This LEASE supersedes any and all former leases of the PREMISES by the LESSOR, and the LESSEE so long as not in default shall peaceably and quietly hold and enjoy the PREMISES during the term without any hindrance by the LESSOR or any person lawfully claiming under the LESSOR. LESSEE shall yield and deliver to LESSOR possession of the leased premises at the termination of this LEASE by expiration or otherwise.

9. MISCELLANEOUS

- a. The failure of LESSOR to enforce performance or seek remedies with respect to the obligations of the LESSEE shall not constitute a waiver with respect to any subsequent breach or failure of performance by LESSEE.
- b. This Lease contains the entire agreement between the parties hereto and shall only be changed, modified or amended in writing signed by both parties.
- c. This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio.
- d. If any term, provision, covenant or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

e. All notices of any kind by either party in connection with this Lease must be in writing and given by manual delivery or by certified mail, return receipt required, addressed as set forth below, unless either party has given written notice that a different address is to be used:

If to: City of Mansfield
ATTN: Public-Works Director
30 North Diamond Street Mansfield, Ohio 44902

If to: The First English Evangelical Lutheran Church of Mansfield
ATTN:
Address _____ Mansfield, Ohio 44902

d. If any covenant or provision of this Lease shall be invalid or unenforceable to any extent, the remainder of this Lease shall remain in full force and effect and shall not be affected, impaired or invalidated.

e. This Lease shall inure to the benefit of and be binding on the LESSOR and the LESSEE and their respective successors and assigns unless otherwise provided in this Lease.

[SEE NEXT PAGE FOR SIGNATURES]

IN WITNESS WHEREOF, the parties being each duly authorized to do so, have caused this Lease to be signed at Mansfield, Ohio on the date first above written.

City of Mansfield

Signature: _____ Date: _____
David Remy Public-Works Director

The First English Evangelical Lutheran Church of Mansfield, Ohio

Signature: Mary M. Schwartz Date: 2/7/2022
Agent for The First English Evangelical Lutheran Church of Mansfield, Ohio.

Print Agent Name: Mary M. Schwartz

APPROVED AS TO FORM:

John R. Spon Law Director
City of Mansfield, Ohio

