

Summary Sheet March 1, 2022

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
22-025	Vote	Approving appointments by the Mayor to the Board of Utility Appeals	Burns	
22-026	Vote	Amending Section 339.08 of the Mansfield Codified Ordinances of 1997 concerning depositing snow and other debris into roads and other places of public travel, and declaring an emergency.	Diaz	
22-027	Vote	Authorizing the Interim Safety-Service Director to purchase, according to STS pricing contract criteria, from Jim Shorkey Auto Group, three (3) 2022 Ford Explorers for the Police Department, and declaring an emergency.	Davenport	6:30 Finance
22-028	Caucus Only	Authorizing the Mayor and Safety-Service Director to accept funding from the Ohio Office of Criminal Justice Services under the Paul Coverdell Forensic Science Improvement Grant (FY2021) in the amount of thirty-one thousand, seven hundred seventy-two and 09/100 dollars (\$31,772.09), and declaring an emergency.	Davenport	
22-029	Caucus Only	Authorizing the Mayor and Chief of Police to accept funding from the National Institute of Justice under the Forensic DNA Backlog Reduction Program (FY 2021) in the amount of two hundred fifty thousand dollars (\$250,000), and declaring an emergency	Davenport	
22-030	Caucus Only	Authorizing the Mayor and Interim Safety-Service Director to accept a grant from the Ohio Department of Natural Resources in the amount of one hundred thousand and 00/100 dollars (\$100,000.00) to be used for the "Mansfield Newhope Inclusive Playground," a project to construct recreation facilities at Sterkel Park, and declaring an emergency.	Meier	
22-031	Caucus Only	An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2022, and declaring an emergency.	Davenport	6:30 Finance

22-032	Caucus Only	Authorizing the Interim Safety-Service Director and the Human Resources Director to enter into a Memorandum of Understanding with the Blue and Gold Units of the Fraternal Order of Police/Ohio Labor Council to settle the issue of wages, rates of pay, salaries, and other forms of compensation via the Memorandum and for the contract period August 1, 2022 through July 31, 2025, and declaring an emergency	Moton	Executive Session - Contract
22-033	Caucus Only	Amending Sections 13 and 21 of Ordinance #22-012 adopting personnel positions, pay grades and salaries for certain employees of the City of Mansfield 2022 payroll year, to create the position of Risk Manager/Procurement Officer, and to increase the salary ranges for the positions of Chief and Assistant Chief of Police and change the pay grades for Patrol Officers, and declaring an emergency.	Moton	
22-034	Caucus Only	Authorizing the Mayor to submit an Annual Action Plan for PY 2022 indicating proposed uses for the City's 2022 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Davenport	
22-035	Caucus Only	Authorizing the Mayor to submit Mansfield's PY 2022 Action Plan to the United States Department of Housing and Urban Development (HUD) for PY 2022 Home Investment Partnership Program Funds, and declaring an emergency.	Davenport	
NEXT MEETING Tuesday, March 15th, 2022 7:00 PM Council to follow				

**City of Mansfield, Ohio
American Rescue Plan Act of 2021 (Revenue Replacement)**

Description	Ordinance	Date	Approved Expenditures	Remaining Balance
ARPA Revenue Replacement Appropriation	21-206	10.05.2021		\$ 5,013,194.55
MPD Mobile Security Unit (3 year lease)	21-224	11.03.2021	(70,200.00)	4,942,994.55
Airport Taxiway/Taxilane Drawings and Cost Estimates	21-243	12.07.2021	(15,000.00)	4,927,994.55
Five (5) Police Cruisers - 2022 Dodge Chargers	21-274	12.21.2021	(375,836.15)	4,552,158.40
Installation of Six (6) New Servers - Information Technology	22-005	01.18.2022	(352,318.72)	4,199,839.68
Four (4) LIFEPAK 15 V4 Monitor/Defibrillators	22-010	01.18.2022	(77,098.52)	4,122,741.16
Three (3) Police Cruisers - 2022 Ford Explorers	Pending		(232,772.07)	3,889,969.09

BILL #22-028

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Mayor and Safety-Service Director to accept funding from the Ohio Office of Criminal Justice Services under the Paul Coverdell Forensic Science Improvement Grant (FY2021) in the amount of thirty-one thousand, seven hundred seventy-two and 09/100 dollars (\$31,772.09), and declaring an emergency.

WHEREAS, Subgrant Number 2021-PC-NFS-7809, awarded to the City under the Paul Coverdell Forensic Science Improvement Grant Program, will provide funds to defray the costs of forensic science overtime, and equipment, with twenty-seven thousand, eight hundred, forty-eight and 14/100 dollars (\$27,848.14) designated for the opioid drug crisis, and

WHEREAS, it is in the best interest of the City of Mansfield, Ohio, to avail itself of the opportunities provided by this program and to participate with complete commitment.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Mayor and Safety-Service Director be, and they are hereby, authorized to accept funding in the amount of thirty-one thousand, seven hundred seventy-two and 09/100 dollars (\$31,772.09) from the Ohio Office of Criminal Justice Services under the Paul Coverdell Forensic Science Improvement Grant (FY2021), and to execute all documents pertaining thereto.

SECTION 2. That by reason of the immediate necessity for accepting said Grant and authorizing their approved use from January 1, 2022 to December 31, 2022, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all member elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>1 March 2022</u>
1 st Reading	<u>15 March 2022</u>
2 nd Reading	<u>15 March 2022</u>
PASSED	<u>15 March 2022</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 22-028

RE: Paul Coverdell Forensic Science Improvement Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$31,772.09
Funding Period: 1/1/22 - 12/31/22

Impact on Expenditures

PROJECT COSTS:	
Personnel Costs	\$7,761.24
Equipment	24,010.85
Total Project Costs:	\$ 31,772.09

The total project cost is estimated at \$ 31,772.09 . Note: * Grant awarded annually
* No local match

Match Required: \$0

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

Opioid casework overtime and equipment will be the responsibility of the Safety Services Fund (#214) beyond 12/31/22 unless future Coverdell grants are awarded.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill #22-029

RE: DNA Backlog Reduction Program (FY21)

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
United States Department of Justice

This impact statement has been performed in accordance with the City’s revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$250,000
Funding Period: 10/1/21-09/30/23

Impact on Expenditures

PROJECT COSTS:	
Personnel Costs	\$186,841
Supplies	18,518
Contractual Services	44,641
Total Project Costs:	\$ 250,000

The total project cost is estimated at \$ 250,000 . Note: * Grant awarded annually
* No local match

Match Required: \$ 0

Future Fiscal Impact

Impact on Revenue

Grant funding may generate program income through contracts with other local government agencies.

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

All personnel costs associated with one DNA Analyst and one DNA Technician would be the responsibility of the Safety Services Fund (#214) beyond 9/30/23 unless future grants are awarded.

General Assumptions

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General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill #22-030

RE: Capital Improvement Community Park, Recreation/Conservation Project Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Department of Natural Resources

This impact statement has been performed in accordance with the City’s revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$100,000
Funding Period: 1/1/22 - 6/30/22

Impact on Expenditures

PROJECT COSTS:	
Administrative Costs	\$2,000
Capital Improvements	98,000
Total Project Costs:	\$ 100,000

The total project cost is estimated at \$ 100,000 . Note: * 1st time award
* No local match

Match Required: \$ 0

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

Operation, maintenance, and upkeep of the equipment is the responsibility of the City.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

City of Mansfield, Ohio 2022 Final Budget

Attachment to
Bill# 22-031

Fund /Department/Classification	Appropriations
Fund: 101 General Fund	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$172,748.00
Empl Benefits - Employee Benefits	\$41,904.00
Contract Svcs - Contractual Services	\$8,750.00
Supplies Matrls - Supplies and Materials	\$1,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$224,502.00
Department Total: City Council	\$224,502.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$884,150.00
Empl Benefits - Employee Benefits	\$386,842.00
Contract Svcs - Contractual Services	\$204,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,475,492.00
Department Total: Municipal Court	\$1,475,492.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$936,035.00
Empl Benefits - Employee Benefits	\$546,616.00
Contract Svcs - Contractual Services	\$43,500.00
Supplies Matrls - Supplies and Materials	\$12,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,538,751.00
Department Total: Clerk of Court	\$1,538,751.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,039.00
Contract Svcs - Contractual Services	\$35,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$56,089.00
Department Total: Civil Service Commission	\$56,089.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$586,789.00
Empl Benefits - Employee Benefits	\$292,037.00
Contract Svcs - Contractual Services	\$42,800.00
Supplies Matrls - Supplies and Materials	\$44,933.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$49,988.00
Sub Department Total: Operations	\$1,023,547.00
Department Total: Law Director	\$1,023,547.00
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$561,749.00
Empl Benefits - Employee Benefits	\$269,863.00
Contract Svcs - Contractual Services	\$28,600.00
Supplies Matrls - Supplies and Materials	\$8,900.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$869,112.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$416,287.00
Empl Benefits - Employee Benefits	\$283,976.00
Contract Svcs - Contractual Services	\$53,200.00
Supplies Matrls - Supplies and Materials	\$5,240.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Income Tax	\$758,703.00
Department Total: Finance Director	\$1,627,815.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$149,464.00
Empl Benefits - Employee Benefits	\$87,006.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$3,400.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$244,870.00
Department Total: Mayor	\$244,870.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$33,693.00
Empl Benefits - Employee Benefits	\$31,284.00
Contract Svcs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$3,250.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$72,827.00
Department Total: Safety-Service Director	\$72,827.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$158,368.00
Empl Benefits - Employee Benefits	\$74,674.00
Contract Svcs - Contractual Services	\$97,250.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies MatrIs - Supplies and Materials	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$333,892.00
Department Total: Human Resources	\$333,892.00
Department: 12 Engineering	
Personal Srvs - Personal Services	\$354,385.00
EmPLY Benefits - Employee Benefits	\$175,477.00
Contract Srvs - Contractual Services	\$19,700.00
Supplies MatrIs - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$553,062.00
Department Total: Engineering	\$553,062.00
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$372,945.00
EmPLY Benefits - Employee Benefits	\$243,209.00
Contract Srvs - Contractual Services	\$103,590.00
Supplies MatrIs - Supplies and Materials	\$8,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$2,000.00
Sub Department Total: Operations	\$729,944.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Srvs - Personal Services	\$27,843.00
EmPLY Benefits - Employee Benefits	\$7,223.00
Sub Department Total: Service Complex Board/Clean Up	\$35,066.00
Department Total: Codes and Permits	\$765,010.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$202,604.00
EmPLY Benefits - Employee Benefits	\$106,525.00
Contract Srvs - Contractual Services	\$540,126.00
Supplies MatrIs - Supplies and Materials	\$90,700.00
Utilities - Utilities	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$943,555.00
Department Total: Maintenance	\$943,555.00
Department: 20 Public Works Director	
Personal Srvs - Personal Services	\$33,707.00
EmPLY Benefits - Employee Benefits	\$25,274.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$59,981.00
Department Total: Public Works Director	\$59,981.00
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Svcs - Contractual Services	\$75,000.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$75,000.00
Department Total: Records Storage	\$75,000.00
Department: 63 Ocie Hill Center	
Utilities - Utilities	\$11,000.00
Sub Department Total: Operations	\$11,000.00
Department Total: Ocie Hill Center	\$11,000.00
Department: 65 Community Development	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Community Development	\$90,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$25,000.00
Contract Svcs - Contractual Services	\$3,277,652.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Utilities - Utilities	\$210,000.00
Other Charges - Other Charges	\$626,098.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$19,378,061.00
Sub Department Total: Expenditures	\$23,518,311.00
Department Total: Non-Departmental	\$23,518,311.00
Fund Total: General Fund	\$32,624,584.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$525,930.00
Emply Benefits - Employee Benefits	\$453,315.00
Contract Svcs - Contractual Services	\$285,900.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies MatrIs - Supplies and Materials	\$149,800.00
Utilities - Utilities	\$32,000.00
Capital Outlay - Capital Outlay	\$669,395.00
Other Charges - Other Charges	\$500.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$968,878.00
Sub Department Total: Operations	\$3,127,269.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Srvs - Personal Services	\$200,000.00
Emply Benefits - Employee Benefits	\$47,387.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$247,387.00
Department Total: Street	\$3,374,656.00
Fund Total: Street Maintenance and Repair	\$3,374,656.00
 <u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$235,153.00
Contract Srvs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$235,153.00
Department Total: Street	\$235,153.00
Fund Total: State Highway	\$235,153.00
 <u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$12,369.00
Emply Benefits - Employee Benefits	\$1,947.00
Contract Srvs - Contractual Services	\$6,375.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$22,691.00
Department Total: Public Safety Communications Ctr	\$22,691.00
Fund Total: Alarm Monitoring	\$22,691.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$600,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$600,000.00
Department Total: Street	\$600,000.00
Fund Total: Motor Vehicle License Tax Fund	\$600,000.00
<u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$189,736.00
Empl Benefits - Employee Benefits	\$141,997.00
Contract Svcs - Contractual Services	\$2,472,385.00
Supplies Matrls - Supplies and Materials	\$19,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$54,000.00
Other Charges - Other Charges	\$9,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Programs	\$2,888,618.00
Department Total: Community Development	\$2,888,618.00
Fund Total: Community Development	\$2,888,618.00
<u>Fund: 209 Drug Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
Fund Total: Drug Enforcement	\$0.00
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$17,315.00
Sub Department Total: Operations	\$17,315.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$17,987.00
Sub Department Total: METRICH	\$17,987.00
Department Total: Police	\$35,302.00
Fund Total: Drug Law Enforcement	\$35,302.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<u>Fund: 211 Law Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,465.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$6,465.00
Department Total: Law Director	\$6,465.00
Department: 15 Police	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,360.00
Sub Department Total: Operations	\$7,360.00
Sub Department: 51 METRICH	
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$6,995.00
Sub Department Total: METRICH	\$6,995.00
Department Total: Police	\$14,355.00
Fund Total: Law Enforcement	\$20,820.00
<u>Fund: 214 Safety Services</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$7,635,431.00
Emply Benefits - Employee Benefits	\$3,962,283.00
Contract Srvs - Contractual Services	\$331,190.00
Supplies MatrIs - Supplies and Materials	\$88,200.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$36,820.00
Other Charges - Other Charges	\$8,300.00
Transfers Out - Transfers Out	\$250,470.00
Sub Department Total: Operations	\$12,332,694.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$48,917.00
Emply Benefits - Employee Benefits	\$38,408.00
Contract Srvs - Contractual Services	\$30,777.00
Supplies MatrIs - Supplies and Materials	\$62,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$180,852.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$212,413.00
Emply Benefits - Employee Benefits	\$134,633.00
Contract Srvs - Contractual Services	\$73,474.00
Supplies MatrIs - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$37,132.00
Sub Department Total: Laboratory	\$477,852.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$41,111.00
Emply Benefits - Employee Benefits	\$43,555.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies MatrIs - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,400.00
Sub Department Total: Parking Meter	\$93,316.00
Department Total: Police	\$13,084,714.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,393,058.00
Emply Benefits - Employee Benefits	\$4,545,059.00
Contract Svcs - Contractual Services	\$363,920.00
Supplies MatrIs - Supplies and Materials	\$172,100.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Other Charges - Other Charges	\$3,000.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$265,432.00
Sub Department Total: Operations	\$12,910,569.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$99,514.00
Emply Benefits - Employee Benefits	\$58,167.00
Contract Svcs - Contractual Services	\$40,750.00
Supplies MatrIs - Supplies and Materials	\$87,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$285,931.00
Department Total: Fire	\$13,196,500.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$1,079,963.00
Emply Benefits - Employee Benefits	\$631,258.00
Contract Svcs - Contractual Services	\$91,950.00
Supplies MatrIs - Supplies and Materials	\$2,830.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,806,001.00
Department Total: Public Safety Communications Ctr	\$1,806,001.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$10,000.00
Contract Svcs - Contractual Services	\$10,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$237,150.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$1,271,356.00
Sub Department Total: Expenditures	\$1,528,506.00
Department Total: Non-Departmental	\$1,528,506.00
Fund Total: Safety Services	\$29,615,721.00
 <u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$507,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$607,000.00
Department Total: Engineering	\$607,000.00
Fund Total: Permissive Sales Tax	\$607,000.00
 <u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$86,700.00
Emply Benefits - Employee Benefits	\$29,107.00
Contract Svcs - Contractual Services	\$78,865.00
Supplies MatrIs - Supplies and Materials	\$18,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$2,457.00
Sub Department Total: Operations	\$219,629.00
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$148,563.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$148,563.00
Department Total: Industrial Development	\$368,192.00
Fund Total: Industrial Development	\$368,192.00
 <u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$35,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Municipal Court	\$40,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$40,000.00
 <u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Sub Department Total: Operations	\$15,000.00
Department Total: Municipal Court	\$15,000.00
 Fund Total: Indigent Drivers Alcohol Monitor	 \$15,000.00
 <u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$61,443.00
Empty Benefits - Employee Benefits	\$39,561.00
Contract Srvs - Contractual Services	\$130,000.00
Supplies Matrls - Supplies and Materials	\$22,000.00
Capital Outlay - Capital Outlay	\$55,000.00
Other Charges - Other Charges	\$4,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$312,504.00
Department Total: Municipal Court	\$312,504.00
 Fund Total: Court Computerization	 \$312,504.00
 <u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$40,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$45,000.00
Department Total: Municipal Court	\$45,000.00
 Fund Total: Legal Research	 \$45,000.00
 <u>Fund: 221 American Rescue Plan (ARP) Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Municipal Court	\$0.00
Department: 12 Engineering	
Contract Srvs - Contractual Services	\$900,000.00
Capital Outlay - Capital Outlay	\$952,341.00
Sub Department Total: Grants	\$1,852,341.00
Department Total: Engineering	\$1,852,341.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$247.00
Sub Department Total: Grants	\$247.00
Department Total: Police	\$247.00
Department: 16 Fire	
Capital Outlay - Capital Outlay	\$63.00
Sub Department Total: Grants	\$63.00
Department Total: Fire	\$63.00
Department: 30 Industrial Development	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Industrial Development	\$0.00
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$7,312.00
Sub Department Total: Grants	\$7,312.00
Department Total: Airport	\$7,312.00
Department: 65 Community Development	
Contract Srvs - Contractual Services	\$60,000.00
Sub Department Total: Grants	\$60,000.00
Department Total: Community Development	\$60,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Srvs - Contractual Services	\$390,000.00
Other Charges - Other Charges	\$4,351,470.00
Sub Department Total: Expenditures	\$4,741,470.00
Department Total: Non-Departmental	\$4,741,470.00
Fund Total: American Rescue Plan (ARP) Fund	\$6,661,433.00
 <u>Fund: 224 Grant Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	\$612,009.00

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Fund /Department/Classification	Appropriations
Empty Benefits - Employee Benefits	\$76,822.00
Contract Svcs - Contractual Services	\$122,227.00
Supplies Matrls - Supplies and Materials	\$37,050.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$37,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$900,608.00
Department Total: Municipal Court	\$900,608.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$36,696.00
Empty Benefits - Employee Benefits	\$27,665.00
Contract Svcs - Contractual Services	\$850.00
Supplies Matrls - Supplies and Materials	\$1,892.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$67,103.00
Department Total: Law Director	\$67,103.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$9,275.00
Empty Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$16,890.00
Supplies Matrls - Supplies and Materials	\$1,801.00
Capital Outlay - Capital Outlay	\$31,933,454.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$31,961,420.00
Department Total: Engineering	\$31,961,420.00
Department: 15 Police	
Personal Svcs - Personal Services	\$394,782.00
Empty Benefits - Employee Benefits	\$179,967.00
Contract Svcs - Contractual Services	\$141,853.00
Supplies Matrls - Supplies and Materials	\$3,343.00
Capital Outlay - Capital Outlay	\$38,900.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$758,845.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$250,470.00
Empty Benefits - Employee Benefits	\$157,220.00
Contract Svcs - Contractual Services	\$91,963.00
Supplies Matrls - Supplies and Materials	\$28,518.00

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Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$32,066.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Laboratory	\$560,237.00
Sub Department: 51 METRICH	
Personal Srvs - Personal Services	\$5,086.00
Emply Benefits - Employee Benefits	\$0.00
Contract Srvs - Contractual Services	\$50,739.00
Supplies MatrIs - Supplies and Materials	\$2,875.00
Capital Outlay - Capital Outlay	\$13,659.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: METRICH	\$72,359.00
Department Total: Police	\$1,391,441.00
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Grants	\$2,500.00
Department Total: Fire	\$2,500.00
Department: 48 Airport	
Personal Srvs - Personal Services	\$69,000.00
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$69,000.00
Department Total: Airport	\$69,000.00
Department: 65 Community Development	
Personal Srvs - Personal Services	\$2,258.00
Emply Benefits - Employee Benefits	\$348.00
Contract Srvs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$132.00
Capital Outlay - Capital Outlay	\$41,287.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Grants	\$44,025.00
Department Total: Community Development	\$44,025.00
Fund Total: Grant Fund	\$34,436,097.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$96,819.00
Emply Benefits - Employee Benefits	\$77,645.00

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Fund /Department/Classification	Appropriations
Contract Svcs - Contractual Services	\$97,000.00
Supplies MatrIs - Supplies and Materials	\$9,300.00
Capital Outlay - Capital Outlay	\$6,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$286,764.00
Department Total: Municipal Court	\$286,764.00
Fund Total: Probation Services	\$286,764.00
 <u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$98,653.00
EmPLY Benefits - Employee Benefits	\$17,084.00
Contract Svcs - Contractual Services	\$5,500.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$20,000.00
Sub Department Total: Security - Special Projects	\$145,737.00
Sub Department: 74 General - Special Projects	
Personal Svcs - Personal Services	\$516,358.00
EmPLY Benefits - Employee Benefits	\$398,880.00
Contract Svcs - Contractual Services	\$70,000.00
Supplies MatrIs - Supplies and Materials	\$19,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: General - Special Projects	\$1,009,238.00
Department Total: Municipal Court	\$1,154,975.00
 Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Clerk of Court	\$50,000.00
Fund Total: Court Costs	\$1,204,975.00
 <u>Fund: 228 27th Pay Reserve Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$0.00
EmPLY Benefits - Employee Benefits	\$0.00
Transfers Out - Transfers Out	\$0.00

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Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: 27th Pay Reserve Fund	\$0.00
 <u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies MatrIs - Supplies and Materials	\$1,300.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00
 <u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$4,707.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$4,707.00
Department Total: Police	\$4,707.00
Fund Total: PAL Donation	\$4,707.00
 <u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$3,648.00
Sub Department Total: Operations	\$3,648.00
Department Total: Police	\$3,648.00
Fund Total: DARE Donation	\$3,648.00
 <u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$3,500.00
Supplies MatrIs - Supplies and Materials	\$15,197.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$18,697.00

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Fund /Department/Classification	Appropriations
Department Total: Police	\$18,697.00
Fund Total: K-9 Donation	\$18,697.00
 <u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
 Fund Total: Donations Against Injection Well	 \$0.00
 <u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$1,513,612.00
Sub Department Total: Operations	\$1,513,612.00
Department Total: Non-Departmental	\$1,513,612.00
 Fund Total: Separation Fund	 \$1,513,612.00
 <u>Fund: 235 Budget Stabilization Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
 Fund Total: Budget Stabilization Fund	 \$0.00
 <u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$335,802.00
Emply Benefits - Employee Benefits	\$234,219.00
Contract Srvs - Contractual Services	\$59,328.00
Supplies MatrIs - Supplies and Materials	\$27,914.00
Utilities - Utilities	\$37,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$26,045.00
Transfers Out - Transfers Out	\$72,546.00
Sub Department Total: Operations	\$792,854.00
Sub Department: 27 Seasonal	

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Fund /Department/Classification	Appropriations
Personal Srvs - Personal Services	\$17,000.00
Emply Benefits - Employee Benefits	\$3,014.00
Sub Department Total: Seasonal	\$20,014.00
Sub Department: 35 Pools	
Personal Srvs - Personal Services	\$3,700.00
Emply Benefits - Employee Benefits	\$891.00
Contract Srvs - Contractual Services	\$46,000.00
Supplies MatrIs - Supplies and Materials	\$6,000.00
Sub Department Total: Pools	\$56,591.00
Department Total: Parks & Recreation	\$869,459.00
Fund Total: Parks & Recreation	\$869,459.00
<u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Utilities - Utilities	\$535,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$9,480.00
Sub Department Total: Operations	\$554,480.00
Department Total: Non-Departmental	\$554,480.00
Fund Total: Street Lighting	\$554,480.00
<u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$35,000.00
Emply Benefits - Employee Benefits	\$8,817.00
Contract Srvs - Contractual Services	\$1,326,000.00
Supplies MatrIs - Supplies and Materials	\$500.00
Other Charges - Other Charges	\$23,675.00
Sub Department Total: Operations	\$1,393,992.00
Department Total: Community Development	\$1,393,992.00
Fund Total: Demolition	\$1,393,992.00
<u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$931,979.00
Sub Department Total: Operations	\$931,979.00
Department Total: Police	\$931,979.00
Department: 16 Fire	

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Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$931,979.00
Sub Department Total: Operations	\$931,979.00
Department Total: Fire	\$931,979.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$59,195.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$59,195.00
Department Total: Non-Departmental	\$59,195.00
Fund Total: Safety Services PRIDE	\$1,973,153.00
 <u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$1,000.00
Contract Srvs - Contractual Services	\$2,763.00
Supplies Matrils - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$3,763.00
Department Total: Police	\$3,763.00
Fund Total: Honor Guard Donation	\$3,763.00
 <u>Fund: 301 Debt Service</u>	
Department: 82 G/O Debt Service	
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$4,132,116.00
Sub Department Total: Operations	\$4,132,116.00
Department Total: G/O Debt Service	\$4,132,116.00
Fund Total: Debt Service	\$4,132,116.00
 <u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,746,500.00
Supplies Matrils - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,792,500.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Street	\$4,792,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$118,574.00
Sub Department Total: Expenditures	\$118,574.00
Department Total: Non-Departmental	\$118,574.00
Fund Total: Street Resurfacing	\$4,911,074.00
<u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
<u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00
<u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$22,740.00
Sub Department Total: Operations	\$22,740.00
Sub Department: 42 Repair	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$0.00
Department Total: Police	\$22,740.00
Fund Total: Police Capital Equipment	\$22,740.00
<u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	

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Fund /Department/Classification	Appropriations
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$5,542.00
Sub Department Total: Operations	\$5,542.00
Department Total: Maintenance	\$5,542.00
Fund Total: Electrical Service Upgrade	\$5,542.00
 <u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$164,862.00
Sub Department Total: Operations	\$164,862.00
Department Total: Fire	\$164,862.00
Fund Total: Fire Capital Equipment	\$164,862.00
 <u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Law Director	\$1.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$393.00
Sub Department Total: Operations	\$393.00
Department Total: Finance Director	\$393.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 12 Engineering	

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Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$1,381.00
Sub Department Total: Operations	\$1,381.00
Department Total: Engineering	\$1,381.00
Department: 13 Codes and Permits	
Capital Outlay - Capital Outlay	\$2,366.00
Sub Department Total: Operations	\$2,366.00
Department Total: Codes and Permits	\$2,366.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$16,344.00
Sub Department Total: Operations	\$16,344.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$6,144.00
Sub Department Total: Laboratory	\$6,144.00
Department Total: Police	\$22,488.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$5,490.00
Sub Department Total: Operations	\$5,490.00
Department Total: Clearfork	\$5,490.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$38,553.00
Sub Department Total: Repair	\$38,553.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$14,499.00
Sub Department Total: Treatment Plant	\$14,499.00
Department Total: Water	\$53,052.00

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Fund /Department/Classification	Appropriations
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$5,952.00
Sub Department Total: Treatment Plant	\$5,952.00
Department Total: Sewer	\$36,024.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,961.00
Sub Department Total: Operations	\$3,961.00
Department Total: Airport	\$3,961.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$11,822.00
Sub Department Total: Operations	\$11,822.00
Department Total: Repair Garage	\$11,822.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,217.00
Sub Department Total: Operations	\$1,217.00
Department Total: Utility Collections	\$1,217.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,137.00
Sub Department Total: Operations	\$7,137.00
Department Total: Information Technology	\$7,137.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,014.00
Sub Department Total: Operations	\$2,014.00
Department Total: Community Development	\$2,014.00
Fund Total: Capital Equipment	\$217,898.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$554,224.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Expenditures	\$554,224.00
Department Total: Non-Departmental	\$554,224.00
Fund Total: Permanent Improvement	\$554,224.00
 <u>Fund: 424 Water Meter Improvement Fund</u>	
Department: 52 Utility Collections	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$170,204.00
Debt Service - Debt Service	\$0.00
Sub Department Total: Programs	\$170,204.00
Department Total: Utility Collections	\$170,204.00
Fund Total: Water Meter Improvement Fund	\$170,204.00
 <u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$28,000.00
Capital Outlay - Capital Outlay	\$95,000.00
Sub Department Total: Programs	\$123,000.00
Department Total: Downtown Improvements	\$123,000.00
Fund Total: Downtown Improvements Fund	\$123,000.00
 <u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$25,641,955.00
Sub Department Total: Programs	\$25,641,955.00
Department Total: Engineering	\$25,641,955.00
Fund Total: Water Treatment Plant Imp Fund	\$25,641,955.00
 <u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$57,515.00
Sub Department Total: Laboratory	\$57,515.00
Department Total: Police	\$57,515.00
Fund Total: Crime Lab Equipment Fund	\$57,515.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<u>Fund: 428 MPD Training Facility Fund</u>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$45.00
Sub Department Total: Programs	\$45.00
Department Total: Police	\$45.00
Fund Total: MPD Training Facility Fund	\$45.00
<u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$12,000.00
Empty Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 40 Marina	
Personal Svcs - Personal Services	\$0.00
Contract Svcs - Contractual Services	\$40,640.00
Supplies Matrls -Supplies and Materials	\$17,865.00
Utilities - Utilities	\$44,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$14,500.00
Sub Department Total: Marina	\$117,505.00
Sub Department: 41 Reservoir	
Personal Svcs - Personal Services	\$364,586.00
Empty Benefits - Employee Benefits	\$201,112.00
Contract Svcs - Contractual Services	\$54,450.00
Supplies Matrls - Supplies and Materials	\$36,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Reservoir	\$656,648.00
Department Total: Clearfork	\$788,007.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$12,000.00
Empty Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,420,872.00
Empty Benefits - Employee Benefits	\$927,949.00
Contract Svcs - Contractual Services	\$163,700.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies MatrIs - Supplies and Materials	\$540,000.00
Utilities - Utilities	\$25,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,177,521.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$768,288.00
Emply Benefits - Employee Benefits	\$367,280.00
Contract Srvs - Contractual Services	\$910,900.00
Supplies MatrIs - Supplies and Materials	\$811,500.00
Utilities - Utilities	\$632,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$3,489,968.00
Department Total: Water	\$6,681,343.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$602,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$49,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$3,565,565.00
Sub Department Total: Expenditures	\$4,282,979.00
Department Total: Non-Departmental	\$4,282,979.00
Fund Total: Water Fund	\$11,752,329.00
Fund: 503 Sewer Fund	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$6,000.00
Emply Benefits - Employee Benefits	\$927.00
Sub Department Total: Seasonal	\$6,927.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,349,620.00
Emply Benefits - Employee Benefits	\$863,404.00
Contract Srvs - Contractual Services	\$191,100.00
Supplies MatrIs - Supplies and Materials	\$381,500.00
Utilities - Utilities	\$24,000.00
Capital Outlay - Capital Outlay	\$430,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Debt Service - Debt Service	\$86,813.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,326,437.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$1,001,046.00
Emply Benefits - Employee Benefits	\$616,741.00
Contract Srvs - Contractual Services	\$797,100.00
Supplies MatrIs - Supplies and Materials	\$630,500.00
Utilities - Utilities	\$630,000.00
Capital Outlay - Capital Outlay	\$277,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$3,952,387.00
Department Total: Sewer	\$7,285,751.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$3,393,000.00
Capital Outlay - Capital Outlay	\$1,700,000.00
Other Charges - Other Charges	\$46,500.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,458,690.00
Sub Department Total: Expenditures	\$9,722,530.00
Department Total: Non-Departmental	\$9,722,530.00
Fund Total: Sewer Fund	\$17,008,281.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$270,743.00
Emply Benefits - Employee Benefits	\$181,111.00
Contract Srvs - Contractual Services	\$297,050.00
Supplies MatrIs - Supplies and Materials	\$93,650.00
Utilities - Utilities	\$48,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$5,000.00
Transfers Out - Transfers Out	\$103,612.00
Sub Department Total: Operations	\$999,166.00
Department Total: Airport	\$999,166.00
Fund Total: Airport Fund	\$999,166.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$395,757.00
Emply Benefits - Employee Benefits	\$266,886.00
Contract Svcs - Contractual Services	\$119,200.00
Supplies MatrIs - Supplies and Materials	\$722,000.00
Utilities - Utilities	\$22,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$153,279.00
Sub Department Total: Operations	\$1,679,122.00
Department Total: Repair Garage	\$1,679,122.00
Fund Total: Garage Operating	\$1,679,122.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$190,570.00
Emply Benefits - Employee Benefits	\$142,863.00
Contract Svcs - Contractual Services	\$318,725.00
Supplies MatrIs - Supplies and Materials	\$11,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$99,151.00
Transfers Out - Transfers Out	\$58,602.00
Sub Department Total: Operations	\$820,911.00
Department Total: Information Technology	\$820,911.00
Fund Total: Information Technology	\$820,911.00
<u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$738,763.00
Emply Benefits - Employee Benefits	\$437,943.00
Contract Svcs - Contractual Services	\$489,100.00
Supplies MatrIs - Supplies and Materials	\$97,775.00
Utilities - Utilities	\$13,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$275,109.00
Sub Department Total: Operations	\$2,051,890.00
Department Total: Utility Collections	\$2,051,890.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Fund Total: Utility Collections	\$2,051,890.00
<u>Fund: 606 Health Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$11,328,239.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$11,328,239.00
Department Total: Non-Departmental	\$11,328,239.00
Fund Total: Health Insurance	\$11,328,239.00
<u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$645,000.00
Sub Department Total: Operations	\$645,000.00
Department Total: Non-Departmental	\$645,000.00
Fund Total: Property/Liability Insurance	\$645,000.00
<u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$667,850.00
Supplies MatrIs - Supplies and Materials	\$5,100.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$672,950.00
Department Total: Non-Departmental	\$672,950.00
Fund Total: Workers' Compensation	\$672,950.00
<u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
Fund Total: Sub-Division Fees	\$38,293.00
<u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$94,673.00
Sub Department Total: Operations	\$94,673.00
Department Total: Non-Departmental	\$94,673.00
Fund Total: Unclaimed Money	\$94,673.00
 <u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$9,438.00
Sub Department Total: Operations	\$9,438.00
Department Total: Parks & Recreation	\$9,438.00
Fund Total: Adopt-A-Park	\$9,438.00
 <u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$10,656.00
Empl Benefits - Employee Benefits	\$1,845.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$16,001.00
Department Total: Police	\$16,001.00
Fund Total: Safety Town	\$16,001.00
 Fund: 710 Shade Tree Commission	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
Fund Total: Shade Tree Commission	\$2,000.00
 <u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
 <u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Codes and Permits	\$50,000.00
Fund Total: Sewer/Street Opening	\$50,000.00
 <u>Fund: 805 Building Security</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Sub Department Total: Operations	\$150,000.00
Department Total: Codes and Permits	\$150,000.00
Fund Total: Building Security	\$150,000.00
 <u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$142,500.00
Transfers Out - Transfers Out	\$142,500.00
Sub Department Total: Operations	\$285,000.00
Department Total: Non-Departmental	\$285,000.00
Fund Total: Transient Occupancy Tax	\$285,000.00
 <u>Fund: 811 Board of Building Standards</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Codes and Permits	\$7,000.00
Fund Total: Board of Building Standards	\$7,000.00
 <u>Fund: 812 Utility Deposits</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	

City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Utility Collections	\$0.00
Fund Total: Utility Deposits	\$0.00
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$115,000.00
Sub Department Total: Operations	\$115,000.00
Department Total: Codes and Permits	\$115,000.00
Fund Total: Demolition Appeal Bond Fund	\$115,000.00
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Non-Departmental	\$90,000.00
Fund Total: Flexible Spending Account (FSA)	\$90,000.00
Net Grand Totals:	\$204,193,093.00

BY: MS. MOTON

Amending Sections 13 and 21 of Ordinance #22-012 adopting personnel positions, pay grades and salaries for certain employees of the City of Mansfield 2022 payroll year, to create the position of Risk Manager/Procurement Officer, and to increase the salary ranges for the positions of Chief and Assistant Chief of Police and change the pay grades for Patrol Officers, and declaring an emergency.

WHEREAS, pursuant to Sections 1 through 38 of Ordinance #22-012, passed February 1, 2022, this Council adopted certain personnel positions, pay grades and salaries for certain employees of the City of Mansfield for the 2022 payroll year, and

WHEREAS, pursuant to Section 13 of said Ordinance, no changes were made to the positions listed in the Human Resources Division, however, such changes have become necessary to structure the workforce of the City, and

WHEREAS, the City has tentatively settled the issue of wages, rates of pay, salaries, and other forms of compensation for the FOP Blue and Gold Units for the contract period August of 2022 through July of 2025, and as such it is necessary to make changes to Section 21 of said Ordinance, Police Division-Safety Personnel.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That Section 13 of Ordinance # 22-012, passed February 1, 2022, be, and the same is hereby amended to read and provide as follows:

“SECTION 13. HUMAN RESOURCES DIVISION - PERSONNEL. The following personnel are authorized for appointment in the Human Resources Division in the Public Service-Safety Department shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Director + (Executive)	\$50,000-\$74,500
b. Human Resources Specialist (2) + (Administrative)	\$31,200-\$54,000
c. Risk Manager/Procurement Officer +	\$40,000 - \$62,000”

SECTION 2. That Section 21 of Ordinance #22-012, passed February 1, 2022, be, and the same is hereby amended to read and provide as follows:

