

Summary Sheet July 21, 2020

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
20-115	VOTE	Authorizing the Mayor to submit an Amended Annual Action Plan for FY 2020 indicating proposed uses for the City's 2020 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended,	Taddie	6:10 Public Affairs
20-116	VOTE	Authorizing the Mayor to submit an Amended Annual Action Plan for FY 2020 indicating proposed uses for the City's 2020 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended,	Taddie	6:10 Public Affairs
20-121	1st Read	Authorizing the Mayor, Public Works Director and Safety-Service Director to enter into a Commercial Loan Agreement through Richland Bank for an IT Improvement Project	Van Harlingen	
20-122	2nd Read	Amending sections of the personnel ordinance (ORD #20-066) by creating and adjusting positions, pay grades and salaries for certain employees of the City of Mansfield 2020 payroll year	Taddie	
20-123	2nd Read	Joining with a growing number of local Health Departments in Ohio and Governor Mike DeWine in declaring racism a public health crisis, and requesting that the Richland Public Health Board partner with the local community to create a task force or organizing committee to address this issue as detailed below	Taddie	
20-124	VOTE	Adopting the Tax Budget of the Township of Mansfield, Richland County, Ohio, for the fiscal year beginning January 1, 2021, and directing submission of the same to the County Auditor	Van Harlingen	6:45 Public Hearing
20-125	VOTE	Adopting the Tax Budget of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2021, and directing submission of the same to the County Auditor	Van Harlingen	6:45 Public Hearing

Summary Sheet July 21, 2020

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
20-126	VOTE	Approving a reappointment by the Mayor to the Fair Housing Commission	Taddie	
20-127	VOTE	Authorizing payment of the claim of Sandra Scott of 214 East First Street, Mansfield, Ohio 44902	Falquette	
20-128	VOTE	Authorizing payment of the claim of Brook Taylor of 214 East First Street, Mansfield, Ohio 44902	Falquette	
20-129	VOTE	Authorizing payment to EMH&T in the amount of \$6,147.83 by affirming a Then and Now Certificate of the Finance Director	Van Harlingen	6:15 Finance
20-130	VOTE	Authorizing payment to Trade Pro Renovations LLC. in the amount of \$6,680 by affirming a Then and Now Certificate of the Finance Director	Van Harlingen	6:15 Finance
20-131	Caucus Only	Transferring appropriations in the amount of \$7,816.44 within the Grant Fund (#224), for Crime Lab Equipment	Van Harlingen	6:15 Finance
20-132	Caucus Only	Transferring appropriations in the amount of \$17,492.33 within the Grant Fund (#224), for METRICH equipment needs and personnel adjustments,	Van Harlingen	6:15 Finance
20-133	VOTE	Transferring appropriations in the amount of \$20,000 within the Community Development Fund (#207) for computer equipment and office furniture	Van Harlingen	6:15 Finance
20-134	VOTE	Transferring appropriations in the amount of \$26,895.90 within the Safety Service Fund (#214) for In-Car/Cruiser Computers	Van Harlingen	6:15 Finance
20-135	Caucus Only	Appropriating the sum of an amount not to exceed \$6,000 from the unappropriated Downtown Improvements Fund (#425) for plant watering and litter control by Richland Newhope Industries	Van Harlingen	6:15 Finance

Summary Sheet July 21, 2020

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
20-136	Caucus Only	Appropriating the sum of \$27,000 from the unappropriated Court Costs Fund (#226) for the replacement of a vehicle demolished in an accident	Van Harlingen	6:15 Finance
20-137	Caucus Only	Appropriating the sum of \$1,690,386.14 from the unappropriated Local Coronavirus Relief Fund (#223)	Van Harlingen	6:15 Finance
20-138	VOTE	Authorizing the Safety-Service Director to accept and appropriate funding from the Ohio Division of Emergency Medical Services in the amount of \$2,747.45 to be used for the purchase of EMS equipment	Van Harlingen	6:15 Finance
20-139	Caucus Only	Authorizing the Safety-Service Director to accept a Grant from the Lions Club International Foundation in the aggregate amount of \$3,000 to be used for Personal Protective Equipment (PPE) for Fire and EMS staff	Van Harlingen	6:15 Finance
20-140	Caucus Only	Authorizing the Safety-Service Director to accept and appropriate additional Recovery Ohio funding from the Ohio Office of Criminal Justice Services (OCJS) in the amount of \$49,061.98 for METRICH Operations,	Van Harlingen	6:15 Finance
20-141	Caucus Only	Accepting and appropriating a CARES Act Grant from the US Department of Health and Human Services in the amount of \$63,199.70 for the purpose of health care related expenses of the Mansfield Fire Department	Van Harlingen	6:15 Finance
20-142	Caucus Only	Authorizing the Safety-Service Director to accept and appropriate a COPS Hiring Program grant through the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) in the amount of \$1,083,097	Van Harlingen	6:15 Finance
20-143	Caucus Only	Authorizing the Safety-Service Director to accept and appropriate funding from the Ohio Office of Criminal Justice Services (OCJS) in the amount of \$250,000 for METRICH Operations	Van Harlingen	6:15 Finance

Summary Sheet July 21, 2020

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
20-144	Caucus Only	Authorizing the Director of Finance to make transfers, among the City's appropriated funds by classification within departments and sub departments, necessary to balance accounts for proper accounting purposes at year-end (as of December 31, 2020),	Van Harlingen	6:15 Finance
20-145	Caucus & 1st Read	Granting a license retroactive to August 1, 2020, to the Richland Early American Center for History (REACH) to construct and install a blacksmith shop in South Park	Meier	
20-146	VOTE	Authorizing the Public Works Director to enter into an agreement, without competitive bidding, with B K Layer, LLC for the replacement of a 16" watermain in the vicinity of 5 th Street and Ashland Road	Lawrence	
20-147	Caucus Only	Authorizing the use of a portion of the proceeds of obligations of the City of Mansfield, Ohio (the "City"), in the estimated principal amount of not to exceed \$35,000,000, to be issued for the purpose of constructing, renovating and improving the water system, including facilities, water mains and other structures and appurtenances related thereto; furnishing and equipping the same; improving the sites thereof; and acquiring land and interests in land necessary in connection therewith	Van Harlingen	6:15 Finance

NEXT MEETING Tuesday August 4, 2020 7:00 PM Council to follow

2020 HOME Substantial Amendment

Grant Year	Requestor	Amount Available	Amount Requested	Director Proposed	Mayor-Proposed	Proposed- City Council	FINAL
2015	OD5 AAA	\$ 32,691.45	\$ 32,691.45	\$ 32,691.45	\$ 32,691.45		Council APPROVED
2016	OD5 AAA	\$ 106,372.60	\$ 106,372.60	\$ 106,372.60	\$ 106,372.60		
2017	OD5 AAA	\$ 149,378.10	\$ 149,378.10	\$ 149,378.10	\$ 149,378.10		
2018	OD5 AAA	\$ 227,952.70	\$ 227,952.70	\$ 227,952.70	\$ 227,952.70		
2019	OD5 AAA	\$ 227,181.60	\$ 83,605.15	\$ 83,605.15	\$ 83,605.15		
	Comm. Dev.- Administration		\$ 37,863.60	\$ 37,863.60	\$ 37,863.60		
	MIMHA-TBRA		\$ 150,000.00	\$ -	\$ -		
	Habitat for Humanity-Homeowner New Construction		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00		
2020	Comm. Dev.-Administration	\$ 41,692.35	\$ 41,692.35	\$ 41,692.35	\$ 41,692.35		
TOTAL REQUESTED		\$ 785,268.80	\$ 879,555.95	\$ 729,555.95	\$ 729,555.95		

Remaining funding not allocated would remain with Rehab.
 Community Development requests are for Admin increase to 25%
 ** At least \$50,000 in 2019 funding should be retained due to
 one pending Homeowner Rehab

BILL 20-121*amended

ORDINANCE # _____

BY: MR. VAN HARLINGEN

Authorizing the Mayor, Public Works Director and Safety-Service Director to enter into a lease/purchase agreement through Richland Bank for an IT Improvement Project, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor, Public Works Director and Safety-Service Director be, and they are hereby, authorized to enter into a lease/purchase agreement, through Richland Bank, for IT improvements totaling \$207,975.00 (two hundred seven thousand, nine hundred seventy-five and 00/100 dollars).

SECTION 2. That the amount authorized by Section 1, plus interest, shall be paid in five (5) annual installment payments of \$44,612.54 (forty-four thousand, six hundred twelve and 54/100 dollars) from the Information Technology Fund (#602), beginning July of 2021.

SECTION 3. That by reason of the immediate necessity to enter into this lease/purchase agreement for an IT Improvement Project, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>16 June 2020</u>
1 st Reading	<u>21 July 2020</u>
2 nd Reading	<u>4 August 2020</u>
PASSED	<u>18 August 2020</u>

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MS. TADDIE

Amending sections of the personnel ordinance (ORD #20-066) by creating and adjusting positions, pay grades and salaries for certain employees of the City of Mansfield 2020 payroll year, and declaring an emergency.

WHEREAS, the specific wages or salaries to be paid to employees holding positions designated herein shall be established in accordance with the applicable collective bargaining agreement or by Ordinance establishing salary ranges etc. for positions excluded from collective bargaining units.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. Amending section 7, 9, 30, 32, and 34 of Ordinance #20-066 to create and adjust positions, pay grades and salaries for certain employees of the City of Mansfield as follows:

SECTION 7. COMMUNITY DEVELOPMENT DIVISION - PERSONNEL. The Community Development Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the pay grade, salary range, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Economic Development Director + (Administrative)	\$37,500- \$78,300
b. Community Development Manager (Part-Time)	\$25,000 - \$45,000
c. Community Development & Housing Director + (Administrative)	\$37,500-\$76,000
d. Community Development Officer + (Administrative)	\$27,000-\$52,500
e. Secretary III	13
f. Relocation/Rehabilitation Specialist	16
g. Finance Officer	16
h. Rehabilitation Officer	16

SECTION 9. ENGINEERING DIVISION – PERSONNEL. The Engineering Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief City Engineer + (Professional)	\$50,000- \$94,000
b. Deputy City Engineer + (Professional)	\$42,682- \$74,200
c. G.I.S. Specialist°	\$49,000 - \$65,000
d. Project Planner (43)+ (Administrative) °	\$49,000-\$63,000
e. Program Coordinator + (Administrative)°	\$32,500- \$49,500
f. Administrative Assistant + (Administrative)°	\$28,000-\$53,100
g Confidential Secretary°	\$19,500-\$48,000

SECTION 30. UTILITY COLLECTIONS DIVISION - PERSONNEL. The Utility Collections Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
OFFICE SECTION:	
a. Manager + (Administrative)	\$35,000-\$63,000
b. Supervisor I °	\$30,200-\$56,500
c. Data Analyst°	\$34,000-\$47,500
d. Account Clerks (11)	11
FIELD SECTION:	
a. Foreman	\$28,500-\$52,500
b. Installer (4)	11
c. Meter Reader	10

SECTION 32. WASTEWATER TREATMENT DIVISION - PERSONNEL. The Wastewater Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Manager + (Administrative)	\$35,381-\$73,150 85,000
b. Operations Supervisor	\$36,750-\$63,000
c. Supervisor I (Maintenance)°	\$30,200-\$56,500
d. Environmental Compliance Supervisor I	\$34,000-\$56,500
e. Lab Technician (2)	16
f. Computer/Electronic/Instrumentation Technician	16
g. Maintenance Technician (3)	16
h. Solids Dewatering Operator	16
i. Shift Operator I	15
j. Shift Operator (5)	13
k. Filter Press Operator I	13
l. Sampling Aides (2)	13
m. Account Clerk	11

SECTION 34. WATER TREATMENT DIVISION - PERSONNEL. The Water Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Manager + (Administrative)	\$35,381-\$73,150 85,000
b. Operations Supervisor (Chief Operator) °	\$36,750-\$63,000

c. Supervisor I (2) °	\$30,200-\$56,500
d. Laboratory Technician	16
e. Maintenance Mechanic (2)	16
f. Shift Operator I	15
g. Shift Operator (6)	13

SECTION 2. That any existing Ordinances pertaining to personnel positions, pay grades and salaries of employees covered by this Ordinance shall be, and the same are hereby, repealed and/or replaced by this ordinance.

SECTION 3. That by reason of the immediate necessity for adopting a comprehensive plan for personnel of the City of Mansfield which establishes the various authorized positions, pay grades, and salaries therefor, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect, and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>16 June 2020</u>
1 st Reading	<u>16 June 2020</u>
2 nd Reading	<u>21 July 2020</u>
PASSED	<u>4 August 2020</u>

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: ALL MEMBERS OF COUNCIL

Joining with a growing number of local Health Departments in Ohio and Governor Mike DeWine in declaring racism a public health crisis, and requesting that the Richland Public Health Board partner with the local community to create a task force or organizing committee to address this issue as detailed below, and declaring an emergency.

WHEREAS, A growing number of health departments in Ohio and Ohio Governor Mike DeWine have all declared racism a public health crisis; and

WHEREAS, Mansfield, Ohio has a diverse population of 46,720; eighteen percent of the residents identify as African American, with twenty-eight percent identifying as people of color; and

WHEREAS, Richland County Ohio has a population of 121,533, and the ethnic composition of Richland County Ohio is fourteen percent people of color, with eight percent identifying as African-American; and

WHEREAS, people of color show disparate health outcomes including 300% higher infant mortality rates (Ohio Dept of Health); 20% more serious mental health conditions (NAMH); higher rates of high blood pressure, asthma, diabetes, and congestive heart failure (Richland Public Health), and 3.5 years shorter life span (CDC); and

WHEREAS, the COVID-19 pandemic has accelerated the health crisis for people of color, especially the black community, which makes up 13% of Ohio's population but accounts for 27% of COVID cases and 19% of deaths, and

WHEREAS, systemic racism also causes disproportionately high rates of homelessness, incarceration, poor education, health issues, including mental health, and economic hardship for African Americans particularly, as well as for other communities of color; and

WHEREAS, as a community, we must address the injustices of racism and ensure equal opportunity for all who live in Mansfield and Richland County;

WHEREAS, Mansfield and Richland County have a diverse array of community organizations, who recognize that racism is a public health emergency and are committed to organizing and leading efforts to end racism in partnership with Richland Public Health.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. This Council does hereby declare its strong belief that systemic racism, not race, causes many problems and health disparities related to social determinants of health, including disproportionately high rates of homelessness, incarceration, poor education, health issues, including mental health, and economic

hardship for communities of color, and as such requests the Richland Public Health Board work with community partners to eliminate health disparities and improve health outcomes for people of color.

SECTION 2. This Council does hereby request that the Richland Public Health Board partner with the local community in discovering the causes and solutions of disparate health outcomes for the Black community and other people of color in Mansfield/Richland County, to participate in the creation of a community task force to address these issues, and to integrate this work into RPH’s ongoing efforts to safeguard and improve community health in Richland County, such as the Community Health Assessment and Community Health Improvement Plan.

SECTION 3. That the Clerk of Council is hereby authorized and directed to forward a certified copy of this Resolution to the Richland Public Health Board.

SECTION 4. This Resolution is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety and welfare of the City; therefore, this Resolution shall be in full force and effect immediately upon its adoption by Council and approval by the Mayor.

Caucus	<u>16 June 2020</u>
1 st Reading	<u>16 June 2020</u>
2 nd Reading	<u>21 July 2020</u>
PASSED	<u>4 August 2020</u>

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

Township of Mansfield, Richland County, Ohio

Exhibit "A"
to Bill# 20-124

To the Auditor of Richland County:

The Board of Trustees of Said Township hereby submits its annual Budget for the year commencing January 1st, 2021 for consideration of the County Budget Commission pursuant to Section 5705.30 of the Revised Code.

Signed _____

Title _____

Date _____

SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission, and County Auditor's Estimated Rates

FUND	Amount Approved by Budget Commission Inside 10 Mill Limitation Column 1	Amount to be Derived from Levies outside 10 Mill Limitation Column 2	County Auditor's estimate of Tax Rate to be Levied	
			Inside 10 Mill Limit Budget Year Column 3	Outside 10 Mill Limit Budget Year Column 4
General Fund	61,500		0.13	
TOTAL	\$ 61,500		0.13	

SCHEDULE B

Levies Outside 10 Mill Limitation, Exclusive of Debt Levies

FUND	Maximum Rate Authorized to be Levied	County Auditor's Est. of Yield of Levy (Carry to Schedule A, Column 2)		
General Fund:				
Current Expense Levy authorized by voters on / / not to exceed years.				
Special Levy Funds:				
Current Expense Levy authorized by voters on / / not to exceed years.				
Current Expense Levy authorized by voters on / / not to exceed years.				
Current Expense Levy authorized by voters on / / not to exceed years.				
Current Expense Levy authorized by voters on / / not to exceed years.				
Current Expense Levy authorized by voters on / / not to exceed years.				

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE TOWNSHIP OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st		
RECEIPTS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Property Taxes	61,500.00	61,500.00
Inheritance Tax		
Local Government		
Permissive Taxes		
Liquor Permit Fees		
Cigarette License Fees		
Rollbacks (Homestead, 10%, 2.5% and PP)	9,100.00	9,100.00
Interest		
Fines		
Fees		
Contract Services		
Notes		
Other		
TOTAL RECEIPTS AND BALANCE	70,600.00	70,600.00

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE TOWNSHIP OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

FUND NAME:
 FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE		

Exhibit "A"
to Bill# 20-125

City of Mansfield, Richland County, Ohio

This Budget must be adopted by the Council or other legislative body on or before July 15th, and must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION

To the Auditor of Richland County:
The following Budget year beginning January 1, 2021 , has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed _____
Title _____
Date _____

SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission,
and County Auditor's Estimated Rates

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND Include only those funds which are requesting general property tax revenue	Budget Year Amount Requested of Budget Commission Inside/Outside Column 1	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation Column 2	Budget Year Amount to be Derived from Levies outside Inside 10 Mill Limitation Column 3	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year Column 4	Outside 10 Mill Limit Budget Year Column 5
Government Funds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
General Fund	1,339,700.00			2.87	
Police/Fire Fund	280,000.00			0.6	
Proprietary Funds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Fiduciary Funds	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	1,619,700.00	0.00	0.00	3.47	0.0

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE CITY OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	5,620,401.23	5,303,207.04
REVENUES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes		
Real Estate Tax	1,426,000.00	1,339,700.00
Personal Property Tax		
Municipal Income Tax	15,270,009.00	15,270,009.00
Other Local Taxes		
Total Local Taxes	16,696,009.00	16,609,709.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Government	1,491,337.00	1,323,089.00
Local Government Revenue Assistance	50,000.00	50,000.00
Estate Tax		
Cigarette Tax	6,000.00	6,000.00
License Tax		
Liquor and Beer Permits	53,000.00	50,000.00
Gasoline Tax		
Rollbacks (Homestead, 10%, 2.5%, and PP)	200,000.00	195,000.00
Other State Shared Taxes and Permits		
Total State Shared Taxes and Permits	1,800,337.00	1,624,089.00
Federal Grants or Aid		
State Grants or Aid	55,000.00	55,000.00
Other Grants or Aid	256,000.00	256,000.00
Total Intergovernmental Revenues	311,000.00	311,000.00
Special Assessments	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Lighting		
Sidewalks		
Other	20,000.00	15,000.00
Total Special Assessments	20,000.00	15,000.00
Charges for Services	88,147.00	81,147.00
Fines, Licenses, and Permits	2,240,100.00	2,164,200.00
Miscellaneous	887,533.00	247,200.00
Other Financing Sources:		
Proceeds from Sale of Debt		
Transfers	4,440,501.00	3,748,242.00
Advances		
Other Sources		
Total Revenue	7,656,281.00	6,240,789.00
Total Revenue and Balance	32,104,028.23	30,103,794.04

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE CITY OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: Safety Services Fund
FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	282,000.00	280,000.00
FROM OTHER SOURCES	27,608,040.00	26,800,480.00
BALANCE JANUARY 1ST	1,480,135.99	-
TOTAL REVENUE AND BALANCE	29,370,175.99	27,080,480.00

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSISON
FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
SPECIAL REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Street Construction M & R	-	2,872,350.00	2,872,350.00
State Highway	81,950.20	226,800.00	308,750.20
Alarm Monitoring	3,151.15	26,000.00	29,151.15
Regional Community Advancement	0.04	-	0.04
Community Development	43,168.27	3,755,267.00	3,798,435.27
Drug Enforcement	0.15	-	0.15
Drug Law Enforcement	9,001.09	5,500.00	14,501.09
Law Enforcement	10,000.25	9,000.00	19,000.25
Permissive Sales Tax	46,089.40	440,000.00	486,089.40
Industrial Development	1,000.02	206,685.00	207,685.02
Indigent Driver Alcohol Treatment	263,967.88	36,000.00	299,967.88
Indigent Driver Alcohol Monitoring	53,268.21	15,000.00	68,268.21
Court Computerization	119,903.42	200,000.00	319,903.42
Legal Research Fund	209,916.59	48,000.00	257,916.59
Grant Fund	0.89	37,813,434.00	37,813,434.89
Municipal Probation Services	600,515.19	223,000.00	823,515.19
Court Costs	830,092.99	872,000.00	1,702,092.99
27th Pay Reserve	83,151.00	67,481.00	150,632.00
Boulevard Assessments	6,727.11	3,500.00	10,227.11
PAL Donations	0.02	-	0.02
DARE Donations	0.72	-	0.72
K-9 Donations	0.19	-	0.19
Donations Against Injection Wells	4,065.25	-	4,065.25
Separation Fund	1,695,878.12	-	1,695,878.12
Budget Stabilization Fund	5,000,000.00	-	5,000,000.00
Parks and Recreation	373,659.22	834,610.00	1,208,269.22
Street Lighting	-	303,750.00	303,750.00
Demolition	0.25	758,676.00	758,676.25
Safety Services PRIDE	0.42	1,896,884.00	1,896,884.42
Honor Guard Donations	-	-	-
TOTAL SPECIAL REVENUE FUNDS	\$ 9,435,508.04	\$ 50,613,937.00	\$ 60,049,445.04
DEBT SERVICE FUNDS:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Obligation Debt Service	0.88	2,818,282.00	2,818,282.88
TOTAL DEBT SERVICE FUNDS	\$ 0.88	\$ 2,818,282.00	\$ 2,818,282.88
CAPITAL PROJECT FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Street Resurfacing	864,445.89	3,817,502.00	4,681,947.89
Issue II, OPWC	-	500,000.00	500,000.00

Reid Industrial Park Project	0.82	-	0.82
Police Capital Equipment	2,000.48	2,000.00	4,000.48
Electrical Service Upgrade	5,000.99	5,000.00	10,000.99
Fire Capital Equipment	314,221.05	75,000.00	389,221.05
WWTP Improvements	0.88	-	0.88
Capital Equipment	0.21	-	0.21
Permanent Improvement	554,224.69	-	554,224.69
Water Meter Improvement	0.73	-	0.73
Downtown Improvements	347,858.41	184,500.00	532,358.41
			-
TOTAL CAPITAL PROJECT FUNDS	\$ 2,087,754.15	\$ 4,584,002.00	\$ 6,671,756.15

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSISON
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2021

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
PROPRIETARY: ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
			-
Water Operating	130,226.17	12,033,818.00	12,164,044.17
Sewer Operating	3,619,741.01	16,227,152.00	19,846,893.01
Airport	0.52	642,769.00	642,769.52
			-
			-
TOTAL ENTERPRISE FUNDS	\$ 3,749,967.70	\$ 28,903,739.00	\$ 32,653,706.70
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Garage Operating	-	1,568,308.00	1,568,308.00
Information Technology	0.55	847,230.00	847,230.55
Utility Collections	1,500.00	3,705,761.00	3,707,261.00
Health Insurance	1,163,073.31	12,951,298.00	14,114,371.31
Property/Liability Insurance	-	535,000.00	535,000.00
Workers Compensation	0.63	573,678.00	573,678.63
			-
TOTAL INTERNAL SERVICE FUNDS	\$ 1,164,574.49	\$ 20,181,275.00	\$ 21,345,849.49
FIDUCIARY: TURST AND AGENCY FUNDS	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXXXXXXXXXXXX
Sub-Division	38,293.43	-	38,293.43
Unclaimed Money	87,622.25	10,000.00	97,622.25
Adopt-A-Park	0.30	-	0.30
Safety Town	11,674.58	12,000.00	23,674.58
Shade Tree Commission	-	-	-
OSP/Law Library Fines	-	85,000.00	85,000.00
Sewer and Street Opening	0.21	50,000.00	50,000.21
Building Security	0.12	150,000.00	150,000.12
Transient Occupancy Tax	-	285,000.00	285,000.00
Board of Building Standard	1.10	7,000.00	7,001.10
Demolition Appeal Bond	-	80,000.00	80,000.00
Flexible Spending Account	0.10	90,000.00	90,000.10
			-
TOTAL TRUST & AGENCY FUNDS	\$ 137,592.09	\$ 769,000.00	\$ 906,592.09
TOTAL FOR MEMORANDUM ONLY	\$ 16,575,397.35	\$ 107,870,235.00	\$ 124,445,632.35

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield, for the fiscal year beginning January 1, 2021

FUND	Unencumbered Balance January 1, 2021	Property Tax	Other Sources	Total
General Fund	\$ 5,303,207.04	\$ 1,339,700.00	\$ 23,460,887.00	30,103,794.04
Street Construction Maintenance & Repair	\$ -	XXXXXXXXXX	\$ 2,872,350.00	2,872,350.00
State Highway	\$ 81,950.20	XXXXXXXXXX	\$ 226,800.00	308,750.20
Alarm Monitoring	\$ 3,151.15	XXXXXXXXXX	\$ 26,000.00	29,151.15
Regional Community Advancement	\$ 0.04	XXXXXXXXXX	\$ -	0.04
Community Development	\$ 43,168.27	XXXXXXXXXX	\$ 3,755,267.00	3,798,435.27
Drug Enforcement Fund	\$ 0.15	XXXXXXXXXX	\$ -	0.15
Drug Law Enforcement Fund	\$ 9,001.09	XXXXXXXXXX	\$ 5,500.00	14,501.09
Law Enforcement & Trust Fund	\$ 10,000.25	XXXXXXXXXX	\$ 9,000.00	19,000.25
Safety Services	\$ -	\$ 280,000.00	\$ 26,800,480.00	27,080,480.00
Permissive Sales Tax Fund	\$ 46,089.40	XXXXXXXXXX	\$ 440,000.00	486,089.40
Industrial Development	\$ 1,000.02	XXXXXXXXXX	\$ 206,685.00	207,685.02
Indigent Driver Alcohol Treatment	\$ 263,967.88	XXXXXXXXXX	\$ 36,000.00	299,967.88
Indigent Driver Alcohol Monitor	\$ 53,268.21	XXXXXXXXXX	\$ 15,000.00	68,268.21
Court Computerization	\$ 119,903.42	XXXXXXXXXX	\$ 200,000.00	319,903.42
Legal Research Fund	\$ 209,916.59	XXXXXXXXXX	\$ 48,000.00	257,916.59
Grant Fund	\$ 0.89	XXXXXXXXXX	\$ 37,813,434.00	37,813,434.89
Municipal Probation Services	\$ 600,515.19	XXXXXXXXXX	\$ 223,000.00	823,515.19
Court Cost	\$ 830,092.99	XXXXXXXXXX	\$ 872,000.00	1,702,092.99
27th Pay Reserve	\$ 83,151.00	XXXXXXXXXX	\$ 67,481.00	150,632.00
Boulevard Assessment	\$ 6,727.11	XXXXXXXXXX	\$ 3,500.00	10,227.11
PAL Donations	\$ 0.02	XXXXXXXXXX	\$ -	0.02
Dare Donations	\$ 0.72	XXXXXXXXXX	\$ -	0.72
K-9 Donations	\$ 0.19	XXXXXXXXXX	\$ -	0.19
Donations Against Wells	\$ 4,065.25	XXXXXXXXXX	\$ -	4,065.25
Separation	\$ 1,695,878.12	XXXXXXXXXX	\$ -	1,695,878.12
Stabilization	\$ 5,000,000.00	XXXXXXXXXX	\$ -	5,000,000.00
Parks and Recreation	\$ 373,659.22	XXXXXXXXXX	\$ 834,610.00	1,208,269.22
Street Lighting	\$ -	XXXXXXXXXX	\$ 303,750.00	303,750.00
Demolition	\$ 0.25	XXXXXXXXXX	\$ 758,676.00	758,676.25
Safety - Service (PRIDE)	\$ 0.42	XXXXXXXXXX	\$ 1,896,884.00	1,896,884.42
General Obligation Bond Retirement	\$ 0.88	XXXXXXXXXX	\$ 2,818,282.00	2,818,282.88
Street Resurfacing	\$ 864,445.89	XXXXXXXXXX	\$ 3,817,502.00	4,681,947.89
Ohio Public Works Commission	\$ -	XXXXXXXXXX	\$ 500,000.00	500,000.00
Reid Industrial Park	\$ 0.82	XXXXXXXXXX	\$ -	0.82
Police Capital Equipment	\$ 2,000.48	XXXXXXXXXX	\$ 2,000.00	4,000.48
Electrical Service Upgrade	\$ 5,000.99	XXXXXXXXXX	\$ 5,000.00	10,000.99
Fire Capital Fund	\$ 314,221.05	XXXXXXXXXX	\$ 75,000.00	389,221.05
WWTP Improvements	\$ 0.88	XXXXXXXXXX	\$ -	0.88
Capital Equipment	\$ 0.21	XXXXXXXXXX	\$ -	0.21
Permanent Improvement	\$ 554,224.69	XXXXXXXXXX	\$ -	554,224.69
Water Meter Improvemnts	\$ 0.73	XXXXXXXXXX	\$ -	0.73
Downtown Improvements	\$ 347,858.41	XXXXXXXXXX	\$ 184,500.00	532,358.41
TOTALS Page 1	\$ 16,826,470.11	\$ 1,619,700.00	\$ 108,277,588.00	\$ 126,723,758.11

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield, for the fiscal year beginning January 1, 2021

FUND	Unencumbered Balance January 1, 2021	Property Tax	Other Sources	Total
Water Oprating	\$ 130,226.17	XXXXXXXXXXXX	\$ 12,033,818.00	12,164,044.17
Sewer Operating	\$ 3,619,741.01	XXXXXXXXXXXX	\$ 16,227,152.00	19,846,893.01
Airport	\$ 0.52	XXXXXXXXXXXX	\$ 642,769.00	642,769.52
Garage Operating	\$ -	XXXXXXXXXXXX	\$ 1,568,308.00	1,568,308.00
Information Technology	\$ 0.55	XXXXXXXXXXXX	\$ 847,230.00	847,230.55
Utility Collections	\$ 1,500.00	XXXXXXXXXXXX	\$ 3,705,761.00	3,707,261.00
Health Insurance	\$ 1,163,073.31	XXXXXXXXXXXX	\$ 12,951,298.00	14,114,371.31
Property / Liability Insurance	\$ -	XXXXXXXXXXXX	\$ 535,000.00	535,000.00
Workers Compensation	\$ 0.63	XXXXXXXXXXXX	\$ 573,678.00	573,678.63
Sub-Division	\$ 38,293.43	XXXXXXXXXXXX	\$ -	38,293.43
Unclaimed Money	\$ 87,622.25	XXXXXXXXXXXX	\$ 10,000.00	97,622.25
Adopt-A-Park	\$ 0.30	XXXXXXXXXXXX	\$ -	0.30
Safety Town	\$ 11,674.58	XXXXXXXXXXXX	\$ 12,000.00	23,674.58
Shade Tree Commission	\$ -	XXXXXXXXXXXX	\$ -	-
IncomeTax Holding	\$ -	XXXXXXXXXXXX	\$ -	-
OSP/ Law Library Fees	\$ -	XXXXXXXXXXXX	\$ 85,000.00	85,000.00
Sewer & Street Opening	\$ 0.21	XXXXXXXXXXXX	\$ 50,000.00	50,000.21
Building Security	\$ 0.12	XXXXXXXXXXXX	\$ 150,000.00	150,000.12
Transient Occupancy Tax	\$ -	XXXXXXXXXXXX	\$ 285,000.00	285,000.00
Board of Building Standards	\$ 1.10	XXXXXXXXXXXX	\$ 7,000.00	7,001.10
Demolition Appeal Bond Fund	\$ -	XXXXXXXXXXXX	\$ 80,000.00	80,000.00
Flexible Spending Account	\$ 0.10	XXXXXXXXXXXX	\$ 90,000.00	90,000.10
Totals Page 2	\$ 5,052,134.28	\$ -	\$ 49,854,014.00	\$ 54,906,148.28
TOTALS Pages 1 and 2	\$ 21,878,604.39	\$ 1,619,700.00	\$ 158,131,602.00	\$ 181,629,906.39

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Budget
Commission

Date: August 24, 2020

BILL #20-126

RESOLUTION # _____

BY: MS. TADDIE

Approving a reappointment by the Mayor to the Fair Housing Commission.

**BE IT RESOLVED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That pursuant to Section 515.03 of the Mansfield Codified Ordinances, this Council does hereby approve the following citizen appointed by the Mayor to the Fair Housing Commission for the remainder of a four (4) year term:

Martha Schoonover

7/15/2020-07/14/2023

SECTION 2. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>21 July 2020</u>
1 st Reading	<u>21 July 2020</u>
2 nd Reading	<u>21 July 2020</u>
PASSED	<u>21 July 2020</u>

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-136

ORDINANCE # _____

BY: MR. VAN HARLINGEN

Appropriating the sum of twenty-seven thousand dollars (\$27,000) from the unappropriated Court Costs Fund (#226) for the replacement of a vehicle demolished in an accident, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sum of twenty-seven thousand dollars (\$27,000) be, and the same is hereby, appropriated from the unappropriated Court Costs Fund (#226) to the Municipal Court Special Projects (226.03.74) Capital Outlay Classification.

SECTION 2. That Cincinnati Insurance, insurer of the at fault driver, will reimburse the City \$18,133 for the demolished vehicle.

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus	<u>21 July 2020</u>
1 st Reading	<u>4 August 2020</u>
2 nd Reading	<u>4 August 2020</u>
PASSED	<u>4 August 2020</u>

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #20-137

ORDINANCE # _____

BY: MR. VAN HARLINGEN

Appropriating the sum of one million six hundred ninety thousand three hundred eighty-six and 14/100 dollars (\$1,690,386.14) from the unappropriated Local Coronavirus Relief Fund (#223) and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sum of one million six hundred ninety thousand three hundred eighty-six and 14/100 dollars (\$1,690,386.14) be, and the same is hereby, appropriated from the unappropriated Local Coronavirus Relief Fund (#223) to the following Non-Departmental Operation (223.99.01) classifications:

Supplies and Materials	\$422,596.53
Contractual Services	\$422,596.53
Capital Outlay	\$422,596.53
Other	<u>\$422,596.55</u>
Totals	1,690,386.14

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 21 July 2020
1st Reading 4 August 2020
2nd Reading _____
PASSED 4 August 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachement
to Bill# 20-138

RE: EMS Equipment Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Department of Public Safety - Division of Emergency Medical Services

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$2,747.45
Funding Period: 7/1/20 - 12/31/20

Impact on Expenditures

PROJECT COSTS:	
EMS Equipment	\$2,747.45
Total Project Costs:	\$ 2,747.45

The total project cost is estimated at \$ 2,747.45 . Note: No match

Match Required: \$ 0

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

Repair and maintenance of equipment will be the responsibility of the City.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #20-139

ORDINANCE # _____

BY: MR. VAN HARLINGEN

Authorizing the Safety-Service Director to accept a Grant from the Lions Club International Foundation in the aggregate amount of three thousand dollars (\$3,000) to be used for Personal Protective Equipment (PPE) for Fire and EMS staff, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Safety-Service Director be, and she is hereby, authorized to accept a Grant in the aggregate amount of three thousand dollars (\$3,000) from the Lions Club International Foundation to be used for Personal Protective Equipment (PPE) for Fire and EMS staff.

SECTION 2. That the sum of three thousand dollars (\$3,000) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Fire Department Grants (224.16.30) Supplies and Materials Classifications.

SECTION 3. That by reason of the immediate necessity to accept the Grant, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 July 2020
1st Reading 4 August 2020
2nd Reading _____
PASSED 4 August 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachement
to Bill# 20-139

RE: Fire and EMS Personal Protective Equipment (PPE) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Lions Club International Foundation

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$3,000
Funding Period: 30 days

Impact on Expenditures

PROJECT COSTS:	
Personal Protective Equipment	\$3,000
Total Project Costs:	\$ 3,000

The total project cost is estimated at \$ 3,000 . Note: * No local cash match

Match Required: \$ 0

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Fire and EMS Personal Protective Equipment (PPE) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Lions Club International Foundation

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$3,000
Funding Period: 30 days

Impact on Expenditures

Table with 2 columns: Description, Amount. Row 1: Personal Protective Equipment, \$3,000. Row 2: Total Project Costs, \$ 3,000.

The total project cost is estimated at \$ 3,000 . Note: * No local cash match

Match Required: \$ 0

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #20-140

ORDINANCE # _____

BY: MR. VANHARLINGEN

Authorizing the Safety-Service Director to accept and appropriate additional Recovery Ohio funding from the Ohio Office of Criminal Justice Services (OCJS) in the amount of forty-nine thousand sixty-one and 98/100 dollars (\$49,061.98) for METRICH Operations, and declaring an emergency.

WHEREAS, the primary purpose of the Grant Program is to assist in providing funds to local law enforcement agencies, specifically to address drug law enforcement, and

WHEREAS, Subgrant Number 2019-RO-ETF-R568 awarded to the City under the Recovery Ohio Law Enforcement Fund grant program will provide funds to continue to address the existing and anticipated consequences of illegal drug activity in the area, and

WHEREAS, it is in the best interest of the City of Mansfield, Ohio, to avail itself of the opportunities provided by this program and to participate with complete commitment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Safety-Service Director be, and she is hereby, authorized to accept funding in the amount of forty-nine thousand sixty-one and 98/100 dollars (\$49,061.98) from the Ohio Department of Public Safety Office of Criminal Justice Services (OCJS), and to execute all documents pertaining thereto.

SECTION 2. That the sum of forty-nine thousand sixty-one and 98/100 dollars (\$49,061.98) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Police METRICH Grant (224.15.51) Capital Outlay Classification.

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus	<u>21 July 2020</u>
1 st Reading	<u>4 August 2020</u>
2 nd Reading	<u>4 August 2020</u>
PASSED	<u>4 August 2020</u>

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachement
to Bill# 20-141

RE: Mansfield Fire Department CARES Act Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
US Department of Health and Human Services

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$63,199.70
Funding Period: 1/1/20 - 12/31/20

Impact on Expenditures

PROJECT COSTS:	
Equipment	\$63,199.70
Total Project Costs:	\$ 63,199.70

The total project cost is estimated at \$ 63,199.70 . Note: * No local cash match

* First time grant award

Match Required: \$ 0

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

Repair and maintenance of equipment will be the responsibility of the City.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: MR. VANHARLINGEN

Authorizing the Safety-Service Director to accept and appropriate funding from the Ohio Office of Criminal Justice Services (OCJS) in the amount of two hundred fifty thousand dollars (\$250,000.00) for METRICH Operations, and declaring an emergency.

WHEREAS, the primary purpose of the Grant Program is to assist in providing funds to local law enforcement agencies, specifically to address drug law enforcement, and

WHEREAS, Subgrant Number 2019-DL-LEF-5808 awarded to the City under the Ohio Drug Law Enforcement Fund (DLEF) grant program will provide funds to continue to address the existing and anticipated consequences of illegal drug activity in the area, and

WHEREAS, it is in the best interest of the City of Mansfield, Ohio, to avail itself of the opportunities provided by this program and to participate with complete commitment.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Safety-Service Director be, and she is hereby, authorized to accept funding in the amount of two hundred fifty thousand dollars (\$250,000.00) from the Ohio Department of Public Safety Office of Criminal Justice Services (OCJS), and to execute all documents pertaining thereto.

SECTION 2. That the sum of two hundred fifty thousand dollars (\$250,000) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the following classifications within Police METRICH Grant (224.15.51) Classifications:

Personal Services	\$52,051.60
Employee Benefits	\$35,733.89
Contractual Services	\$93,557.00
Supplies	\$4,525.30
Capital Outlay	\$51,632.21
Other Charges	<u>\$12,500.00</u>
Total	\$250,000.00

SECTION 3. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 21 July 2020
 1st Reading 4 August 2020
 2nd Reading _____
 PASSED 4 August 2020

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachement
to Bill# 20-143

RE: METRICH Drug Law Enforcement Fund (DLEF) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$250,000.00
Funding Period: 7/1/20-6/30/21

Impact on Expenditures

PROJECT COSTS:	
Personnel Costs	\$87,785.49
Program Costs	\$162,214.51
Total Project Costs:	\$ 250,000.00

The total project cost is estimated at \$ 250,000.00 . Note: * No local cash match

Match Required: \$ 0

* A portion of the salaries earned by two full-time MPD Investigators is considered an "In-kind" match for grant purposes. The total "In-kind" match for this grant is \$83,333.33.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

The Confidential Secretary position at METRICH will be the responsibility of the Safety Services Fund (#214) beyond 6/30/21 unless another grant is awarded. These costs include, but are not limited to, salary, longevity, employee benefits and/or unemployment costs, if applicable.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #20-145

ORDINANCE # _____

BY: MRS. MEIER

Granting a license retroactive to August 1, 2020, to the Richland Early American Center for History (REACH) to construct and install a blacksmith shop in South Park, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That REACH be, and hereby is, granted a license retroactive to August 1, 2020, to construct and install a blacksmith shop, all in accordance with dimensions, plans, and specifications now on file in the Office of the City Engineer.

SECTION 2. That exercise of the license herein granted is subject to the following terms and conditions:

- a. Construction and maintenance shall be at the sole cost and expense of the licensee;
- b. Operation and use of the REACH facilities be at the sole discretion and control of the REACH Board of Trustees;
- c. The licensee shall hold the City free and harmless from all liability for damage to person, persons, or property in any manner arising by reason of the construction or maintenance, or in any manner by reason of the exercise of the license;
- d. Licensee includes the successors and assigns of the licensee;
- e. The license shall be for a period of 99 years, unless revoked by ordinance of Council, without cost or liability to the City;
- f. Exercise of the license is an acceptance by the licensee of all the terms and conditions of this Ordinance;
- g. The cost of publication of this Ordinance shall be paid by the licensee.

SECTION 3. That this Ordinance shall take effect and be in force upon its adoption retroactive to August 1, 2020, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>21 July 2020</u>
1 st Reading	<u>21 July 2020</u>
2 nd Reading	<u>4 August 2020</u>
PASSED	<u>18 August 2020</u>

SIGNED /s/ Cliff Mears
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

CERTIFICATE

The undersigned Clerk of Council hereby certifies that the foregoing is a true copy of a resolution duly passed by the Council of the City of Mansfield, Ohio on _____, 2020.

Clerk of Council
City of Mansfield, Ohio